



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

September 23, 2016

COUNTY FISCAL LETTER (CFL) NO. 16/17-19

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2016-17 ALLOCATION FOR THE
ADMINISTRATION OF THE CALFRESH PROGRAM

REFERENCES: [WELFARE AND INSTITUTIONS CODE SECTION 18906.55](#);
[WELFARE AND INSTITUTIONS CODE SECTION 15204.4](#)

This letter informs counties of the Fiscal Year (FY) 2016-17 allocation for the administration of the CalFresh Program. A total of \$632 million General Fund (GF) is available based on the Budget Act of 2016.

The CalFresh administration allocation of \$632 million GF includes the funding for basic administration, the Public Assistance to Non-Assistance Fund Shift, CalFresh Reporting, Fleeing Felon Eligibility, Eliminate Change Reporting, Student Eligibility and the California Food Assistance Program administration. In conjunction with the County Welfare Directors Association, the allocation displayed in Attachment I has been adjusted to ensure that all counties were held harmless to their prior year allocation. The remaining growth in the amount of \$599,000 GF was distributed based on a percent to total of each county's FY 2015-16 allocation.

As a reminder, the County Match waiver phase out process began in FY 2015-16. Pursuant to Welfare and Institutions Code (WIC) section 18906.55, the waived portion of the county's share shall be 50 percent in FY 2016-17; therefore, counties are not required to pay 50 percent of the county's share of the non-federal costs that are above their California Work Opportunity and Responsibility to Kids Maintenance of Effort as required by WIC section 15204.4.

Attachment II provides a complete listing of program codes available for claiming to the CalFresh administration allocation. Expenditures charged against these program codes are tracked against the CalFresh administrative ledger on the quarterly county expense claim. Any expenditure exceeding the allocation will be transferred to county share

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using state use only program code 284.

If you have any questions regarding this CFL, please direct them to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachments

**FISCAL YEAR 2016-17 CALFRESH ADMINISTRATION
GENERAL FUND (GF) ALLOCATION**

COUNTY	FY 2015-16 GF Allocation	FY 2016-17 GF Growth	Total FY 2016-17 GF Allocation
Alameda	\$22,881,136	\$21,697	\$22,902,833
Alpine	\$62,963	\$84	\$63,047
Amador	\$548,208	\$500	\$548,708
Butte	\$4,620,390	\$4,392	\$4,624,782
Calaveras	\$819,741	\$760	\$820,501
Colusa	\$256,438	\$241	\$256,679
Contra Costa	\$14,501,092	\$13,720	\$14,514,812
Del Norte	\$658,589	\$595	\$659,184
El Dorado	\$2,201,457	\$2,103	\$2,203,560
Fresno	\$22,388,317	\$21,204	\$22,409,521
Glenn	\$543,268	\$508	\$543,776
Humboldt	\$4,857,069	\$4,599	\$4,861,668
Imperial	\$3,808,369	\$3,627	\$3,811,996
Inyo	\$357,124	\$355	\$357,479
Kern	\$15,074,943	\$14,314	\$15,089,257
Kings	\$2,011,862	\$1,923	\$2,013,785
Lake	\$1,537,740	\$1,451	\$1,539,191
Lassen	\$447,058	\$408	\$447,466
Los Angeles	\$186,528,169	\$176,842	\$186,705,011
Madera	\$2,180,450	\$2,052	\$2,182,502
Marin	\$2,459,481	\$2,339	\$2,461,820
Mariposa	\$374,633	\$363	\$374,996
Mendocino	\$2,319,775	\$2,228	\$2,322,003
Merced	\$5,733,817	\$5,456	\$5,739,273
Modoc	\$217,799	\$179	\$217,978
Mono	\$299,369	\$312	\$299,681
Monterey	\$7,619,870	\$7,220	\$7,627,090
Napa	\$1,348,179	\$1,301	\$1,349,480
Nevada	\$1,437,459	\$1,375	\$1,438,834
Orange	\$30,688,415	\$29,070	\$30,717,485
Placer	\$4,003,888	\$3,826	\$4,007,714
Plumas	\$342,135	\$294	\$342,429
Riverside	\$33,753,350	\$32,019	\$33,785,369
Sacramento	\$30,308,371	\$28,742	\$30,337,113
San Benito	\$684,982	\$635	\$685,617
San Bernardino	\$44,513,470	\$42,189	\$44,555,659
San Diego	\$43,238,111	\$40,981	\$43,279,092
San Francisco	\$16,824,502	\$15,980	\$16,840,482
San Joaquin	\$8,027,935	\$7,603	\$8,035,538
San Luis Obispo	\$3,454,512	\$3,293	\$3,457,805
San Mateo	\$7,235,859	\$6,876	\$7,242,735
Santa Barbara	\$5,907,216	\$5,579	\$5,912,795
Santa Clara	\$24,269,935	\$23,040	\$24,292,975
Santa Cruz	\$4,751,110	\$4,510	\$4,755,620
Shasta	\$3,531,452	\$3,375	\$3,534,827
Sierra	\$130,316	\$142	\$130,458
Siskiyou	\$1,080,289	\$1,002	\$1,081,291
Solano	\$7,858,053	\$7,441	\$7,865,494
Sonoma	\$6,380,167	\$6,021	\$6,386,188
Stanislaus	\$11,471,169	\$10,854	\$11,482,023
Sutter	\$1,263,015	\$1,221	\$1,264,236
Tehama	\$1,257,291	\$1,191	\$1,258,482
Trinity	\$309,440	\$295	\$309,735
Tulare	\$15,195,261	\$14,400	\$15,209,661
Tuolumne	\$915,061	\$865	\$915,926
Ventura	\$11,586,280	\$10,961	\$11,597,241
Yolo	\$2,884,986	\$2,736	\$2,887,722
Yuba	\$1,810,664	\$1,711	\$1,812,375
TOTAL	\$631,772,000	\$599,000	\$632,371,000

FY 2016-17 CALFRESH PROGRAM CODES

Expenditures reported to the following program codes on the quarterly county expense claim capture costs against the CalFresh allocation:

- 211 – EBT Issuance
- 218 – Non-Assistance CalFresh (NACF) – Income Eligibility and Verification System
- 268 – Systematic Alien Verification for Entitlements Program – NACF
- 275 – Early Fraud Detection/Prevention (EFD/P) - NACF
- 310 – NACF - Fraud
- 312 – Fraud – Public Assistance CalFresh
- 341 – EFD/P - NACF (Welfare Fraud Investigator)
- 343 – NACF Eligibility
- 344 – NACF Program Integrity
- 347 – NACF - Quality Control
- 606 – California Food Assistance Program (CFAP) – Families
- 609 – CFAP – Singles
- 611 – NACF - Jail Match (SB 1556)

State Use Only Codes (SUO)

- 284 – SUO – NACF – County Overmatch
- 298 – SUO - NACF SB90 / CalWORKs County Maintenance of Effort (MOE) Related
- 814 – SUO MOE Excess CalFresh Admin