



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

July 8, 2016

COUNTY FISCAL LETTER NO. 16/17-01

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY CHILD WELFARE DIRECTORS
ALL CHIEF PROBATION OFFICERS
ALL CHILD WELFARE SERVICES PROGRAM MANAGERS

SUBJECT: FISCAL YEAR 2015-16 INTERAGENCY CHILD ABUSE AND
NEGLECT BLOCK GRANT PROGRAM ALLOCATION

REFERENCE: [ALL COUNTY LETTER NO. 16-20, DATED APRIL 1, 2016](#)

This letter informs counties of the Fiscal Year (FY) 2015-16 Interagency Child Abuse and Neglect (ICAN) block grant program allocation. A total of \$4,000,000 General Fund (GF) is available based on the Budget Act of 2015, as shown in the attachment for the county share of ICAN cross reporting activities. Counties were initially provided 70 percent GF for the nonfederal share of costs associated with these activities. This GF was included as part of the 2011 realignment.

It is important to note that a county child welfare or probation department choosing to opt in and participate in this program will not be eligible to submit claims to the State Controller's Office for reimbursement under section 17560 of the Government Code for any additional county share of costs related to the reimbursable state-mandate activities identified in the ICAN Investigation Reports CSM-00-TC-22 mandate.

In consultation with the County Welfare Directors Association, the \$4,000,000 GF is allocated based on a percent to total of opt-in counties as instructed through [All County Letter No. 16-20](#). A county's participation in the FY 2015-16 ICAN program does not imply the county is participating in FY 2016-17. Additional instructions for FY 2016-17 will be released in a subsequent ACL.

As outlined in [CFL No. 15/16-32](#), [CFL No. 15/16-44](#) and [CFL No. 15/16-49](#), the California Department of Social Services, in collaboration with the California Welfare Director's Association and the Department of Finance, has developed a new

FY 2015-16 Post-2011 Realignment Child Welfare Services (CWS) allocation. This allocation includes most post realignment CWS premises resulting from the following: new legislation; regulations; executive orders; administrative directives; federal and state plans or waivers, including amendments; and federal and state judicial and administrative proceedings; all of which have the overall effect of increasing costs borne by the child welfare agency. The ICAN cross reporting activities for FY 2015-16, associated with the county-optional program, are part of this new allocation.

The expenditures associated with the ICAN cross reporting activities are currently claimed by counties to Program Codes 513 (EA-ER Referrals) and 544 (CWS Minor Parent Investigations) as appropriate. The CDSS will utilize the State Use Only (SUO) Code 937 (SUO – Reduce GF% For Post 2011) to reduce the state portion of expenses claimed to PC 544 by 7.15 percent to account for ICAN cross reporting activities. The SUO Code 938 (SUO- Move GF% to Post 2011) will shift these costs to Ledger 163 (CWS Post 2011 Realignment) to access the GF allocation.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2015-16 INTERAGENCY CHILD ABUSE AND NEGLECT
GENERAL FUND ALLOCATION**

COUNTY	ALLOCATION
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$6,079
Colusa	\$0
Contra Costa	\$0
Del Norte	\$0
El Dorado	\$0
Fresno	\$0
Glenn	\$0
Humboldt	\$0
Imperial	\$0
Inyo	\$0
Kern	\$215,747
Kings	\$39,179
Lake	\$13,609
Lassen	\$0
Los Angeles	\$1,587,435
Madera	\$0
Marin	\$16,799
Mariposa	\$1,752
Mendocino	\$0
Merced	\$61,107
Modoc	\$2,587
Mono	\$0
Monterey	\$0
Napa	\$16,799
Nevada	\$0
Orange	\$343,424
Placer	\$38,089
Plumas	\$2,413
Riverside	\$431,389
Sacramento	\$0
San Benito	\$0
San Bernardino	\$446,250
San Diego	\$0
San Francisco	\$0
San Joaquin	\$126,436
San Luis Obispo	\$41,384
San Mateo	\$0
Santa Barbara	\$0
Santa Clara	\$155,963
Santa Cruz	\$31,313
Shasta	\$41,326
Sierra	\$0
Siskiyou	\$9,339
Solano	\$58,728
Sonoma	\$25,303
Stanislaus	\$0
Sutter	\$0
Tehama	\$17,820
Trinity	\$0
Tulare	\$132,307
Tuolumne	\$10,302
Ventura	\$127,121
Yolo	\$0
Yuba	\$0
Total	\$4,000,000