



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

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EDMUND G. BROWN JR.
GOVERNOR

April 14, 2016

COUNTY FISCAL LETTER NO. 15/16-57

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY REFUGEE COORDINATORS

SUBJECT: FISCAL YEAR 2015-16 TRAFFICKING AND CRIME VICTIMS
ASSISTANCE PROGRAM GENERAL FUND ALLOCATION
AUGMENTATION AND REDISTRIBUTION

REFERENCE: [COUNTY FISCAL LETTER NO. 15/16-14,](#)
[DATED SEPTEMBER 9, 2015](#)

This letter informs counties of an augmentation and redistribution to the Fiscal Year (FY) 2015-16 Trafficking and Crime Victims Assistance Program (TCVAP) allocation based on the 2016-17 Governor's Budget.

In consultation with the County Welfare Directors Association, an augment of \$1.26 million General Fund was distributed to counties based on a percent to statewide total of the FY 2015-16 TCVAP appropriation allocation. In addition, to ensure maximum expenditure of available program funding, the CWDA has determined a redistribution of unspent funding among the counties as displayed in the attachment to this letter. The amounts displayed on the attachment reflect each county's revised TCVAP allocation.

For further details on the appropriation amounts and claiming instructions, please refer to [County Fiscal Letter No. 15/16-14.](#)

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**FISCAL YEAR 2015-16 TRAFFICKING AND CRIME VICTIMS ASSISTANCE PROGRAM (TCVAP)
GENERAL FUND (GF) ALLOCATION**

COUNTY	TCVAP GF ALLOCATION	AUGMENT	REDISTRIBUTION	TOTAL REVISED TCVAP GF ALLOCATION
	CFL No. 15/16-14			
Alameda	\$415,872	\$136,962	\$0	\$552,834
Alpine	\$1,000	\$330	(\$1,000)	\$330
Amador	\$1,000	\$330	(\$1,000)	\$330
Butte	\$2,732	\$900	(\$2,732)	\$900
Calaveras	\$1,000	\$330	\$0	\$1,330
Colusa	\$1,000	\$330	(\$1,000)	\$330
Contra Costa	\$63,965	\$21,066	\$0	\$85,031
Del Norte	\$1,000	\$330	\$0	\$1,330
El Dorado	\$1,000	\$330	\$0	\$1,330
Fresno	\$527,400	\$173,693	\$85,466	\$786,559
Glenn	\$1,000	\$330	(\$1,000)	\$330
Humboldt	\$1,000	\$330	\$855	\$2,185
Imperial	\$1,000	\$330	\$0	\$1,330
Inyo	\$1,000	\$330	\$0	\$1,330
Kern	\$90,826	\$29,913	(\$50,000)	\$70,739
Kings	\$1,279	\$421	\$0	\$1,700
Lake	\$3,082	\$1,015	(\$3,000)	\$1,097
Lassen	\$1,000	\$330	\$0	\$1,330
Los Angeles	\$1,995,131	\$657,049	\$0	\$2,652,180
Madera	\$1,000	\$330	\$0	\$1,330
Marin	\$86,991	\$28,650	\$1,197	\$116,838
Mariposa	\$1,000	\$330	\$0	\$1,330
Mendocino	\$6,397	\$2,107	(\$6,397)	\$2,107
Merced	\$1,000	\$330	(\$1,000)	\$330
Modoc	\$1,000	\$330	\$0	\$1,330
Mono	\$1,000	\$330	(\$1,000)	\$330
Monterey	\$9,596	\$3,160	\$0	\$12,756
Napa	\$30,703	\$10,112	\$0	\$40,815
Nevada	\$1,000	\$330	(\$1,000)	\$330
Orange	\$116,472	\$38,359	\$24,170	\$179,001
Placer	\$1,000	\$330	(\$1,000)	\$330
Plumas	\$1,000	\$330	\$0	\$1,330
Riverside	\$1,000	\$330	\$0	\$1,330
Sacramento	\$20,353	\$6,703	\$3,590	\$30,646
San Benito	\$1,000	\$330	\$0	\$1,330
San Bernardino	\$54,368	\$17,906	(\$15,000)	\$57,274
San Diego	\$81,231	\$26,753	\$0	\$107,984
San Francisco	\$42,390	\$13,961	(\$20,000)	\$36,351
San Joaquin	\$1,920	\$632	\$0	\$2,552
San Luis Obispo	\$1,000	\$330	\$0	\$1,330
San Mateo	\$81,872	\$26,964	(\$81,000)	\$27,836
Santa Barbara	\$1,000	\$330	\$0	\$1,330
Santa Clara	\$1,000	\$330	\$10,256	\$11,586
Santa Cruz	\$1,279	\$421	(\$1,279)	\$421
Shasta	\$1,000	\$330	(\$1,000)	\$330
Sierra	\$1,000	\$330	(\$1,000)	\$330
Siskiyou	\$1,000	\$330	(\$500)	\$830
Solano	\$1,000	\$330	\$0	\$1,330
Sonoma	\$142,637	\$46,975	\$68,374	\$257,986
Stanislaus	\$1,000	\$330	(\$1,000)	\$330
Sutter	\$8,954	\$2,949	\$0	\$11,903
Tehama	\$1,000	\$330	(\$1,000)	\$330
Trinity	\$1,000	\$330	\$0	\$1,330
Tulare	\$1,000	\$330	(\$1,000)	\$330
Tuolumne	\$1,000	\$330	\$0	\$1,330
Ventura	\$1,000	\$330	(\$1,000)	\$330
Yolo	\$8,317	\$2,739	\$0	\$11,056
Yuba	\$10,233	\$3,370	\$0	\$13,603
Total	\$3,838,000	\$1,264,000	\$0	\$5,102,000