CDSS
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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

November 13, 2015

COUNTY FISCAL LETTER NO. 15/16-30

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL CALFRESH PROGRAM SPECIALISTS

SUBJECT: CALFRESH EMPLOYMENT AND TRAINING PROGRAM FINAL ALLOCATION FOR FEDERAL FISCAL YEAR 2016 (DECEMBER 2015, MARCH 2016, JUNE 2016 AND SEPTEMBER 2016 QUARTERS)

REFERENCE: ALL COUNTY INFORMATION NOTICES NO. I-54-15, DATED JUNE 26, 2015
COUNTY FISCAL LETTER NO. 14/15-38, DATED DECEMBER 31, 2014

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' CalFresh Employment and Training (CFET) plan for Federal Fiscal Year (FFY) 2016 pending final 2016 Federal Budget approval. This allocation includes 100 percent federal funds totaling $7,522,113, Administrative Overmatch funds totaling $73,747,704 and Participant Reimbursement Transportation/Ancillary funds totaling $25,964,720 for a grand total of $107,234,537.

The attachment displays the FFY 2016 CFET allocation of funds by county and funding category. As a reminder, the 100 percent federal funds exclude holdbacks for state operations and workers compensation. Amounts for the Administrative Overmatch and Participant Reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout with actual expenditures split on a 50/50 basis between federal and county share. It should be noted that counties are prohibited from using CFET funds to supplant non-federal funds for existing educational services and activities. Furthermore, counties are prohibited from using CFET matching funds for other programs.

The CFET program costs are claimed to the following Program Codes (PCs):

- PC 464 – CFET Administrative Activities
- PC 468 – CFET/Supportive Services

Effective with the December 2014 quarter, PC 306– CFET Able-Bodied Adults Without Dependents (ABAWDs) – Workfare and PC 307– CFET ABAWDs – Education/Training were deleted as counties are no longer required to claim these activities separately. Counties will use PC 464 to claim these activities. Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071 and 475. Electronic data processing costs are no longer allowed to be charged to these PCs effective with the December 2013 claiming quarter. Please see CFL NO. 14/15-38 for additional information.

For information on program criteria and county allocations, please contact Robert Nevins of the CalFresh Branch at (916) 654-1408. Questions concerning expenditure reporting should be directed to Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

CalFresh Employment and Training
Federal Fiscal Year 2016
Final Allocation
CFDA # 10561

County	*100 % Federal 1st Component Funds	Administrative Overmatch		Transportation/Ancillary Participant Reimbursement		Total	Total	FFY 2016
		Federal Allocation	County Share	Federal Allocation	County Share	Federal Allocation	County Share	Total E&T Allocation
Alameda	$318,840	$797,415	$797,415	$1,112,572	$1,112,572	$2,228,827	$1,909,987	$4,138,814
Fresno	$432,837	$0	$0	$42,000	$42,000	$474,837	$42,000	$516,837
Humboldt	$52,602	$85,771	$85,771	$19,690	$19,690	$158,063	$105,461	$263,524
Kern	$279,785	$10,000	$10,000	$15,768	$15,768	$305,553	$25,768	$331,321
Los Angeles	$2,727,548	$23,596,195	$23,596,195	$7,645,496	$7,645,496	$33,969,239	$31,241,691	$65,210,930
Marin	$30,043	$89,028	$89,028	$28,800	$28,800	$147,871	$117,828	$265,699
Mariposa	$5,010	$4,174	$4,174	$10,260	$10,260	$19,444	$14,434	$33,878
Mendocino	$37,122	$80,148	$80,148	$13,639	$13,639	$130,909	$93,787	$224,696
Monterey	$103,978	$0	$0	$27,500	$27,500	$131,478	$27,500	$158,978
Orange	$470,779	$395,527	$395,527	$312,486	$312,486	$1,178,792	$708,013	$1,886,805
Riverside	$587,582	$63,209	$63,209	$165,000	$165,000	$815,791	$228,209	$1,044,000
Sacramento	$457,548	$830,889	$830,889	$322,200	$322,200	$1,610,637	$1,153,089	$2,763,726
San Diego	$685,264	$477,587	$477,587	$200,000	$200,000	$1,362,851	$677,587	$2,040,438
San Francisco	$161,831	$8,006,334	$8,006,334	$2,070,890	$2,070,890	$10,239,055	$10,077,224	$20,316,279
San Joaquin	$126,161	$337,473	$337,473	$264,986	$264,986	$728,620	$602,459	$1,331,079
San Luis Obispo	$46,863	$50,000	$50,000	$15,000	$15,000	$111,863	$65,000	$176,863
San Mateo	$79,418	$912,049	$912,049	$150,000	$150,000	$1,141,467	$1,062,049	$2,203,516
Santa Barbara	$72,054	$74,345	$74,345	$9,720	-$60,280	$156,119	$14,065	$170,184
Santa Clara	$261,499	$854,120	$854,120	$432,192	$502,192	$1,547,811	$1,356,312	$2,904,123
Santa Cruz	$61,696	$49,527	$49,527	$19,300	$19,300	$130,523	$68,827	$199,350
Shasta	$61,802	$90,000	$90,000	$21,000	$21,000	$172,802	$111,000	$283,802
Sonoma	$95,012	$54,400	$54,400	$45,000	$45,000	$194,412	$99,400	$293,812
Stanislaus	$201,540	$0	$0	$15,843	$15,843	$217,383	$15,843	$233,226
Trinity	$5,010	$15,661	$15,661	$6,000	$6,000	$26,671	$21,661	$48,332
Ventura	$160,289	$0	$0	$17,018	$17,018	$177,307	$17,018	$194,325
SUB TOTAL	**$7,522,113**	**$36,873,852**	**$36,873,852**	**$12,982,360**	**$12,982,360**	**$57,378,325**	**$49,856,212**	**$107,234,537**

*The 100% Federal Funds do not include the funds for state holdbacks.