



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

January 6, 2016

ERRATA

COUNTY FISCAL LETTER NO. 15/16-27E

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2014-15 2011 REALIGNMENT SCHEDULE FOR
PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT

This errata is to inform counties of the revised Fiscal Year (FY) 2014-15 amount for the Protective Services Growth Special Account (PSGSA).

[County Fiscal Letter \(CFL\) NO. 15/16-27](#) inadvertently displayed an amount of \$116.2 million to fund the remainder of growth. The correct amount of \$96.9 million will fund the remainder of growth and is distributed based on a county's percentage to the total base.

- The methodology for the PSGSA remains the same and is distributed as follows:
 - Ten percent is to be distributed to all counties whose FY 2014-15 expenditures exceed the FY 2010-11 General Fund allocation and would have accessed their Child Welfare Services augmentation funding. Small counties, defined as those with a 2015 population of 50,000 or fewer have an exception to this methodology distribution and are automatically eligible for this portion of the growth funding.
 - The remaining 90 percent is to be distributed based on FY 2014-15 disbursements from the State Controller's Office website exclusive of the \$32.7 million for the Contract Special Account managed by San Francisco County.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

**2011 REALIGNMENT
FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE
DISTRIBUTION**

| COUNTIES | \$41,578,229 FY 2011-12 CHILD WELFARE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION | Remainder of Growth | |
|-------------------------------------|--|---|---|
| | | \$96,938,703 | |
| | | 10.00% | 90.00% |
| | | FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL) | FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL) |
| ALAMEDA | 4.4015% | 4.40150000% | 4.12294469% |
| ALPINE | 0.0631% | 0.06310000% | 0.04111006% |
| AMADOR | 0.0813% | 0.08130000% | 0.08231790% |
| BUTTE | 0.7740% | 0.77400000% | 0.88437418% |
| CALAVERAS | 0.1462% | 0.14620000% | 0.12937430% |
| COLUSA | 0.0791% | 0.07910000% | 0.07802281% |
| CONTRA COSTA | 2.5317% | 2.53170000% | 2.29884208% |
| DEL NORTE | 0.2126% | 0.21260000% | 0.20690912% |
| EL DORADO | 0.4152% | 0.41520000% | 0.37762574% |
| FRESNO | 2.2139% | 2.21390000% | 2.41579949% |
| GLENN | 0.1826% | 0.18260000% | 0.14786939% |
| HUMBOLDT | 0.5591% | 0.55910000% | 0.58049365% |
| IMPERIAL | 0.5981% | 0.59810000% | 0.44428289% |
| INYO | 0.0985% | 0.09850000% | 0.07572560% |
| KERN | 2.6123% | 2.61230000% | 2.92064120% |
| KINGS | 0.4206% | 0.42060000% | 0.37895924% |
| LAKE | 0.1797% | 0.17970000% | 0.24408861% |
| LASSEN | 0.1364% | 0.13640000% | 0.17887510% |
| LOS ANGELES | 32.2850% | 32.28500000% | 32.33317045% |
| MADERA | 0.3778% | 0.37780000% | 0.33236924% |
| MARIN | 0.3038% | 0.30380000% | 0.32276943% |
| MARIPOSA | 0.1088% | 0.10880000% | 0.09280593% |
| MENDOCINO | 0.5455% | 0.54550000% | 0.51920819% |
| MERCED | 0.7330% | 0.73300000% | 0.72399095% |
| MODOC | 0.0690% | 0.06900000% | 0.05104795% |
| MONO | 0.0706% | 0.07060000% | 0.05350367% |
| MONTEREY | 0.7204% | 0.72040000% | 0.82354697% |
| NAPA | 0.2848% | 0.28480000% | 0.29208370% |
| NEVADA | 0.1494% | 0.14940000% | 0.17247205% |
| ORANGE | 5.3605% | 5.36050000% | 5.15421534% |
| PLACER | 0.9329% | 0.93290000% | 0.85281114% |
| PLUMAS | 0.1091% | 0.10910000% | 0.10166757% |
| RIVERSIDE | 5.9106% | 5.91060000% | 5.53683250% |
| SACRAMENTO | 4.9631% | 4.96310000% | 5.18876263% |
| SAN BENITO | 0.1372% | 0.13720000% | 0.11474108% |
| SAN BERNARDINO | 4.4486% | 4.44860000% | 5.38765860% |
| SAN DIEGO | 7.8876% | 7.88760000% | 7.18737290% |
| SAN FRANCISCO | 1.9870% | 1.98700000% | 2.22660072% |
| SAN JOAQUIN | 1.7214% | 1.72140000% | 1.97036482% |
| SAN LUIS OBISPO | 0.8698% | 0.86980000% | 0.80455182% |
| SAN MATEO | 1.1945% | 1.19450000% | 1.01847675% |
| SANTA BARBARA | 0.6875% | 0.68750000% | 0.76892331% |
| SANTA CLARA | 4.4380% | 4.43800000% | 3.80971849% |
| SANTA CRUZ | 0.4888% | 0.48880000% | 0.58376946% |
| SHASTA | 0.4969% | 0.49690000% | 0.68319304% |
| SIERRA | 0.0616% | 0.06160000% | 0.04169522% |
| SISKIYOU | 0.1603% | 0.16030000% | 0.17798474% |
| SOLANO | 0.6608% | 0.66080000% | 0.65783552% |
| SONOMA | 0.9682% | 0.96820000% | 1.17171207% |
| STANISLAUS | 1.2472% | 1.24720000% | 1.10786159% |
| SUTTER | 0.2955% | 0.29550000% | 0.32045938% |
| TEHAMA | 0.2861% | 0.28610000% | 0.30791745% |
| TRINITY | 0.1588% | 0.15880000% | 0.11465474% |
| TULARE | 1.2609% | 1.26090000% | 1.19841313% |
| TUOLUMNE | 0.1505% | 0.15050000% | 0.17449680% |
| VENTURA | 1.0447% | 1.04470000% | 1.13982848% |
| YOLO | 0.3336% | 0.33360000% | 0.50154355% |
| YUBA | 0.3843% | 0.38430000% | 0.37071258% |
| SAN FRANCISCO -Contract Svcs | 0.0000% | 0.00000000% | 0.00000000% |
| TOTAL | 100.0000% | 100.00000000% | 100.00000000% |