CDSS
WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

October 27, 2015

COUNTY FISCAL LETTER (CFL) NO. 15/16-27

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR 2014-15 2011 REALIGNMENT SCHEDULE FOR PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT

This letter informs counties of the Fiscal Year (FY) 2014-15 county specific percentage distribution for the Protective Services Growth Special Account (PSGSA) pursuant to Senate Bill 1020 (Chapter 40, Statutes of 2012), which added Government Code sections 30027.9 and 30029.07.

In conjunction with the County Welfare Directors Association, the California State Association of Counties and the Department of Finance, Attachment I displays each county's percentage distribution transmitted to the State Controller's Office for the FY 2014-15 realignment growth schedule.

Of the total funding amount in the Support Services Growth Subaccount, 50.60 percent is deposited into the PSGSA and is distributed as follows:

- An amount of $41.5 million will pay the remaining portion of the $200 million base restoration for Child Welfare Services (CWS) and is distributed based on the calculated FY 2011-12 CWS subaccount percentages stated in CFL 11/12-39 dated February 17, 2012.

- Funds in the amount of $116.2 million will fund the remainder of growth and is distributed based on a county's percentage to the total base. The distribution for the PSGSA is as follows:

    - Ten percent is to be distributed to all counties whose FY 2014-15 expenditures exceed the FY 2010-11 General Fund allocation and would have accessed their CWS augmentation funding. Small counties, defined as those with a 2015

population of 50,000 or fewer have an exception to this methodology distribution and are automatically eligible for this portion of the growth funding.

- The remaining 90 percent is to be distributed based on FY 2014-15 disbursements from the State Controller's Office website exclusive of the $32.7 million for the Contract Special Account managed by San Francisco County.

If you have any questions regarding this CFL, please direct them to CDSS2011Realignment@dss.ca.gov.

Sincerely,

Original Document Signed By:

LILIA A. YOUNG, Chief
Financial Management and Contracts Branch

Attachment

2011 REALIGNMENT
FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE DISTRIBUTION

		Remainder of Growth	
		$116,257,782	
	$41,578,229	10.00%	90.00%
COUNTIES	FY 2011-12 CHILD WELFARE SERVICES SUBACCOUNT PERCENTAGE DISTRIBUTION	FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)	FY 2014-15 PROTECTIVE SERVICES GROWTH SPECIAL ACCOUNT PERCENTAGE (GENERAL)
ALAMEDA	4.4015%	4.40150000%	4.12294469%
ALPINE	0.0631%	0.06310000%	0.04111006%
AMADOR	0.0813%	0.08130000%	0.08231790%
BUTTE	0.7740%	0.77400000%	0.88437418%
CALAVERAS	0.1462%	0.14620000%	0.12937430%
COLUSA	0.0791%	0.07910000%	0.07802281%
CONTRA COSTA	2.5317%	2.53170000%	2.29884208%
DEL NORTE	0.2126%	0.21260000%	0.20690912%
EL DORADO	0.4152%	0.41520000%	0.37762574%
FRESNO	2.2139%	2.21390000%	2.41579949%
GLENN	0.1826%	0.18260000%	0.14786939%
HUMBOLDT	0.5591%	0.55910000%	0.58049365%
IMPERIAL	0.5981%	0.59810000%	0.44428289%
INYO	0.0985%	0.09850000%	0.07572560%
KERN	2.6123%	2.61230000%	2.92064120%
KINGS	0.4206%	0.42060000%	0.37895924%
LAKE	0.1797%	0.17970000%	0.24408861%
LASSEN	0.1364%	0.13640000%	0.17887510%
LOS ANGELES	32.2850%	32.28500000%	32.33317045%
MADERA	0.3778%	0.37780000%	0.33236924%
MARIN	0.3038%	0.30380000%	0.32276943%
MARIPOSA	0.1088%	0.10880000%	0.09280593%
MENDOCINO	0.5455%	0.54550000%	0.51920819%
MERCED	0.7330%	0.73300000%	0.72399095%
MODOC	0.0690%	0.06900000%	0.05104795%
MONO	0.0706%	0.07060000%	0.05350367%
MONTEREY	0.7204%	0.72040000%	0.82354697%
NAPA	0.2848%	0.28480000%	0.29208370%
NEVADA	0.1494%	0.14940000%	0.17247205%
ORANGE	5.3605%	5.36050000%	5.15421534%
PLACER	0.9329%	0.93290000%	0.85281114%
PLUMAS	0.1091%	0.10910000%	0.10166757%
RIVERSIDE	5.9106%	5.91060000%	5.53683250%
SACRAMENTO	4.9631%	4.96310000%	5.18876263%
SAN BENITO	0.1372%	0.13720000%	0.11474108%
SAN BERNARDINO	4.4486%	4.44860000%	5.38765860%
SAN DIEGO	7.8876%	7.88760000%	7.18737290%
SAN FRANCISCO	1.9870%	1.98700000%	2.22660072%
SAN JOAQUIN	1.7214%	1.72140000%	1.97036482%
SAN LUIS OBISPO	0.8698%	0.86980000%	0.80455182%
SAN MATEO	1.1945%	1.19450000%	1.01847675%
SANTA BARBARA	0.6875%	0.68750000%	0.76892331%
SANTA CLARA	4.4380%	4.43800000%	3.80971849%
SANTA CRUZ	0.4888%	0.48880000%	0.58376946%
SHASTA	0.4969%	0.49690000%	0.68319304%
SIERRA	0.0616%	0.06160000%	0.04169522%
SISKIYOU	0.1603%	0.16030000%	0.17798474%
SOLANO	0.6608%	0.66080000%	0.65783552%
SONOMA	0.9682%	0.96820000%	1.17171207%
STANISLAUS	1.2472%	1.24720000%	1.10786159%
SUTTER	0.2955%	0.29550000%	0.32045938%
TEHAMA	0.2861%	0.28610000%	0.30791745%
TRINITY	0.1588%	0.15880000%	0.11465474%
TULARE	1.2609%	1.26090000%	1.19841313%
TUOLUMNE	0.1505%	0.15050000%	0.17449680%
VENTURA	1.0447%	1.04470000%	1.13982848%
YOLO	0.3336%	0.33360000%	0.50154355%
YUBA	0.3843%	0.38430000%	0.37071258%
SAN FRANCISCO -Contract Svcs	**0.0000%**	**0.00000000%**	**0.00000000%**
TOTAL	**100.0000%**	**100.00000000%**	**100.00000000%**