STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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CDSS
WILL LIGHTBOURNE
DIRECTOR

EDMUND G. BROWN JR.
GOVERNOR

June 19, 2015

COUNTY FISCAL LETTER NO. 14/15-72

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 CALFRESH PROGRAM ADMINISTRATIVE ALLOCATION AUGMENTATION AND REDISTRIBUTION

REFERENCE: COUNTY FISCAL LETTER NO. 14/15-20, DATED OCTOBER 1, 2014

This letter informs counties of an augmentation and redistribution for the Fiscal Year (FY) 2014-15 CalFresh Program Administrative allocation.

In consultation with the County Welfare Directors Association (CWDA), an augment of $130,000 General Fund was distributed to counties based on a percent to statewide total of the FY 2014-15 CalFresh Program Administrative base allocation, as reflected in County Fiscal Letter (CFL) No. 14/15-20. In addition, to ensure maximum expenditure of available program funding, the CWDA has determined a redistribution of unspent funding among the counties as displayed in the attachment to this letter.

The amounts displayed on the attachment reflect each county's revised CalFresh Program Administrative allocation based on the 2015-16 Governor's Budget. For further details on the appropriation amounts and claiming instructions please refer to CFL No. 14/15-20.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FY 2014-15 CALFRESH PROGRAM ADMINISTRATIVE AUGMENTATION

COUNTY	TOTAL CALFRESH ADMIN. Allocation CFL 14/15-20	Total Augment $130,000	Redistribution	Total Revised Augment
Alameda	$24,578,372	$4,679	$0	$24,583,051
Alpine	$68,370	$16	$62,000	$130,386
Amador	$595,374	$113	$100,000	$695,487
Butte	$5,017,568	$955	$200,000	$5,218,523
Calaveras	$890,277	$169	$0	$890,446
Colusa	$278,500	$53	$100,000	$378,553
Contra Costa	$15,748,054	$2,998	$0	$15,751,052
Del Norte	$715,254	$136	$284,000	$999,390
El Dorado	$2,390,703	$455	$0	$2,391,158
Fresno	$24,312,542	$4,629	$0	$24,317,171
Glenn	$590,011	$112	$0	$590,123
Humboldt	$5,274,705	$1,004	$0	$5,275,709
Imperial	$4,135,662	$787	$0	$4,136,449
Inyo	$387,847	$74	$0	$387,921
Kern	$16,233,675	$3,070	$0	$16,236,745
Kings	$2,184,700	$416	$0	$2,185,116
Lake	$1,669,913	$318	$0	$1,670,231
Lassen	$485,524	$92	$0	$485,616
Los Angeles	$201,229,939	$38,106	($509,000)	$200,759,045
Madera	$2,367,778	$451	$0	$2,368,229
Marin	$2,670,957	$509	$175,000	$2,846,466
Mariposa	$406,866	$77	$100,000	$506,943
Mendocino	$2,519,193	$480	$0	$2,519,673
Merced	$6,226,622	$1,185	$0	$6,227,807
Modoc	$236,534	$45	$0	$236,579
Mono	$325,120	$62	$0	$325,182
Monterey	$8,274,987	$1,575	$0	$8,276,562
Napa	$1,464,096	$279	$0	$1,464,375
Nevada	$1,561,035	$297	$0	$1,561,332
Orange	$33,326,549	$6,345	$0	$33,332,894
Placer	$4,325,733	$820	$0	$4,326,553
Plumas	$371,571	$71	$200,000	$571,642
Riverside	$36,654,621	$6,978	($500,000)	$36,161,599
Sacramento	$32,913,968	$6,266	$0	$32,920,234
San Benito	$743,858	$142	$0	$744,000
San Bernardino	$48,339,422	$9,203	$0	$48,348,625
San Diego	$46,955,017	$8,939	$0	$46,963,956
San Francisco	$18,337,312	$3,479	$0	$18,340,791
San Joaquin	$8,717,974	$1,660	$0	$8,719,634
San Luis Obispo	$3,751,524	$714	$0	$3,752,238
San Mateo	$7,858,065	$1,496	$0	$7,859,561
Santa Barbara	$6,415,152	$1,221	$300,000	$6,716,373
Santa Clara	$26,124,347	$4,974	$0	$26,129,321
Santa Cruz	$5,128,936	$972	$0	$5,129,908
Shasta	$3,834,997	$730	$0	$3,835,727
Sierra	$141,520	$27	$0	$141,547
Siskiyou	$1,173,164	$223	$0	$1,173,387
Solano	$8,533,697	$1,625	$0	$8,535,322
Sonoma	$6,928,696	$1,319	$250,000	$7,180,015
Stanislaus	$12,457,227	$2,372	($500,000)	$11,959,599
Sutter	$1,371,551	$261	$0	$1,371,812
Tehama	$1,365,343	$260	$0	$1,365,603
Trinity	$336,063	$64	$113,000	$449,127
Tulare	$16,501,094	$3,142	($500,000)	$16,004,236
Tuolumne	$993,724	$189	$0	$993,913
Ventura	$12,582,370	$2,396	$0	$12,584,766
Yolo	$3,132,999	$596	$0	$3,133,595
Yuba	$1,966,328	$374	$125,000	$2,091,702
TOTAL	**$684,123,000**	**$130,000**	**$0**	**$684,253,000**