STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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WILL LIGHTBOURNE
DIRECTOR

EDMUND G. BROWN JR.
GOVERNOR

May 18, 2015

COUNTY FISCAL LETTER (CFL) NO. 14/15-69

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR 2014-15 CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS SINGLE ALLOCATION AUGMENTATION AND REDISTRIBUTION

REFERENCE: CFL NO. 14/15-21, DATED OCTOBER 3, 2014

This letter informs counties of the Fiscal Year (FY) 2014-15 augmentation and redistribution for the California Work Opportunity and Responsibility to Kids (CalWORKs) Single Allocation (SA) program.

In consultation with the County Welfare Directors Association (CWDA), an augment of $15.8 million is allocated (in Attachment I) to the CalWORKS SA program based on the 2015-16 Governor's Budget as follows:

- An increase of $24.3 million is distributed across three of the program components: Stage One Child Care, Welfare-to-Work Employment Services and Eligibility Administration based on a percent to total of the FY 2014-15 allocations for the three components.

- Due to updated actuals for Cal Learn caseload, a reduction of $8.5 million for the Cal Learn component is distributed based on a percent to total of each county's FY 2014-15 Cal Learn allocation.

Additionally, to ensure maximum expenditure of available program funding, the CWDA has determined a redistribution of funding among the counties, as displayed in Attachment I.

For further details on the appropriation amounts and claiming instructions, please refer to CFL NO. 14/15-21. If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FY 2014-15 CALWORKS SINGLE ALLOCATION

COUNTY	FY 14-15 Child Care, Employment Services & Eligiblity Allocation (FED**/STATE)	Total FY 2014-15 Child Care, Emp Svcs & Eligibility Augmentation	Revised Total Child Care, Employment Services & Eligiblity Allocation (FED**/STATE)	FY 2014-15 Cal Learn Allocation	FY 2014-15 Cal Learn Reduction	FY 2014-15 Revised Cal Learn Allocation	Redistribution of Funds	REVISED TOTAL SINGLE ALLOCATION (FED**/STATE)
	CFL 14/15-21			*CFL 14/15-21*				
	A	B	A+B = C	D	E	D+E = F	G	C+F+G
ALAMEDA	$74,977,951	$962,272	$75,940,223	$731,236	($181,159)	$550,077	$0	$76,490,300
ALPINE	$365,290	$4,688	$369,978	$1,000	($248)	$752	$0	$370,730
AMADOR	$961,764	$12,343	$974,107	$12,122	($3,003)	$9,119	$60,000	$1,043,226
BUTTE	$15,454,073	$198,339	$15,652,412	$286,842	($71,063)	$215,779	$685,000	$16,553,191
CALAVERAS	$1,770,833	$22,727	$1,793,560	$16,174	($4,007)	$12,167	$0	$1,805,727
COLUSA	$1,000,018	$12,834	$1,012,852	$4,052	($1,004)	$3,048	$0	$1,015,900
CONTRA COSTA	$52,596,334	$675,025	$53,271,359	$432,272	($107,092)	$325,180	$0	$53,596,539
DEL NORTE	$3,258,535	$41,820	$3,300,355	$56,558	($14,012)	$42,546	$230,000	$3,572,901
EL DORADO	$5,301,873	$68,045	$5,369,918	$24,244	($6,006)	$18,238	$0	$5,388,156
FRESNO	$73,755,605	$946,585	$74,702,190	$2,698,712	($668,588)	$2,030,124	$0	$76,732,314
GLENN	$3,244,141	$41,636	$3,285,777	$32,314	($8,006)	$24,308	$0	$3,310,085
HUMBOLDT	$13,033,050	$167,267	$13,200,317	$117,168	($29,028)	$88,140	$669,000	$13,957,457
IMPERIAL	$14,402,185	$184,839	$14,587,024	$323,208	($80,073)	$243,135	$0	$14,830,159
INYO	$1,043,078	$13,387	$1,056,465	$12,122	($3,003)	$9,119	$0	$1,065,584
KERN	$53,106,354	$681,571	$53,787,925	$2,060,400	($510,450)	$1,549,950	($1,000,000)	$54,337,875
KINGS	$9,234,439	$118,516	$9,352,955	$181,796	($45,039)	$136,757	$0	$9,489,712
LAKE	$4,718,707	$60,560	$4,779,267	$72,732	($18,019)	$54,713	$0	$4,833,980
LASSEN	$1,585,764	$20,352	$1,606,116	$12,122	($3,003)	$9,119	$0	$1,615,235
LOS ANGELES	$547,990,027	$7,032,946	$555,022,973	$8,281,780	($2,051,756)	$6,230,024	$0	$561,252,997
MADERA	$7,417,276	$95,194	$7,512,470	$197,970	($49,046)	$148,924	($1,000,000)	$6,661,394
MARIN	$8,119,275	$104,203	$8,223,478	$20,192	($5,002)	$15,190	$0	$8,238,668
MARIPOSA	$1,652,492	$21,208	$1,673,700	$12,122	($3,003)	$9,119	$100,000	$1,782,819
MENDOCINO	$4,893,382	$62,802	$4,956,184	$96,976	($24,025)	$72,951	$0	$5,029,135
MERCED	$22,718,616	$291,572	$23,010,188	$480,760	($119,105)	$361,655	$0	$23,371,843
MODOC	$1,153,212	$14,801	$1,168,013	$8,070	($1,999)	$6,071	$0	$1,174,084
MONO	$722,108	$9,268	$731,376	$4,052	($1,004)	$3,048	$0	$734,424
MONTEREY	$22,970,515	$294,805	$23,265,320	$355,522	($88,078)	$267,444	($1,000,000)	$22,532,764
NAPA	$4,017,770	$51,564	$4,069,334	$28,296	($7,010)	$21,286	$0	$4,090,620
NEVADA	$3,364,418	$43,179	$3,407,597	$44,436	($11,009)	$33,427	$100,000	$3,541,024
ORANGE	$100,328,562	$1,287,624	$101,616,186	$1,203,926	($298,265)	$905,661	$0	$102,521,847
PLACER	$9,731,187	$124,891	$9,856,078	$52,506	($13,008)	$39,498	$0	$9,895,576
PLUMAS	$1,250,645	$16,051	$1,266,696	$4,052	($1,004)	$3,048	$0	$1,269,744
RIVERSIDE	$100,949,897	$1,295,598	$102,245,495	$2,201,812	($545,484)	$1,656,328	$0	$103,901,823
SACRAMENTO	$112,735,574	$1,446,857	$114,182,431	$2,872,438	($711,627)	$2,160,811	($1,825,000)	$114,518,242
SAN BENITO	$2,463,055	$31,611	$2,494,666	$16,174	($4,007)	$12,167	$0	$2,506,833
SAN BERNARDINO	$129,685,889	$1,664,398	$131,350,287	$3,805,696	($942,836)	$2,862,860	$2,500,000	$136,713,147
SAN DIEGO	$88,523,224	$1,136,113	$89,659,337	$1,523,082	($377,333)	$1,145,749	$0	$90,805,086
SAN FRANCISCO	$50,699,100	$650,676	$51,349,776	$210,092	($52,049)	$158,043	$1,000,000	$52,507,819
SAN JOAQUIN	$35,028,072	$449,553	$35,477,625	$1,321,094	($327,292)	$993,802	$0	$36,471,427
SAN LUIS OBISPO	$11,462,747	$147,114	$11,609,861	$72,732	($18,019)	$54,713	$0	$11,664,574
SAN MATEO	$15,542,721	$199,476	$15,742,197	$121,186	($30,023)	$91,163	$0	$15,833,360
SANTA BARBARA	$16,964,001	$217,717	$17,181,718	$206,040	($51,045)	$154,995	$200,000	$17,536,713
SANTA CLARA	$76,243,551	$978,515	$77,222,066	$505,004	($125,111)	$379,893	$0	$77,601,959
SANTA CRUZ	$14,550,778	$186,746	$14,737,524	$153,534	($38,037)	$115,497	$0	$14,853,021
SHASTA	$9,920,085	$127,315	$10,047,400	$165,656	($41,040)	$124,616	$0	$10,172,016
SIERRA	$423,656	$5,437	$429,093	$1,000	($248)	$752	$0	$429,845
SISKIYOU	$2,564,443	$32,912	$2,597,355	$36,366	($9,009)	$27,357	$0	$2,624,712
SOLANO	$21,065,429	$270,355	$21,335,784	$153,534	($38,037)	$115,497	($1,000,000)	$20,451,281
SONOMA	$19,864,268	$254,939	$20,119,207	$141,412	($35,034)	$106,378	$0	$20,225,585
STANISLAUS	$29,302,480	$376,070	$29,678,550	$812,038	($201,177)	$610,861	$0	$30,289,411
SUTTER	$4,873,926	$62,552	$4,936,478	$113,116	($28,024)	$85,092	$0	$5,021,570
TEHAMA	$4,998,567	$64,152	$5,062,719	$64,628	($16,011)	$48,617	$0	$5,111,336
TRINITY	$1,033,329	$13,262	$1,046,591	$8,070	($1,999)	$6,071	$281,000	$1,333,662
TULARE	$28,672,616	$367,987	$29,040,603	$1,312,990	($325,284)	$987,706	$0	$30,028,309
TUOLUMNE	$2,497,590	$32,054	$2,529,644	$28,296	($7,010)	$21,286	$0	$2,550,930
VENTURA	$27,564,831	$353,769	$27,918,600	$371,696	($92,085)	$279,611	$0	$28,198,211
YOLO	$11,063,272	$141,987	$11,205,259	$141,412	($35,034)	$106,378	$0	$11,311,637
YUBA	$8,798,505	$112,921	$8,911,426	$117,168	($29,028)	$88,140	$0	$8,999,566
Total	**$1,893,631,085**	**$24,303,000**	**$1,917,934,085**	**$34,342,000**	**($8,508,000)**	**$25,834,000**	**$0**	**$1,943,768,085**

**FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558. SOME OF THESE TANF FUNDS ARE TRANSFERRED TO TITLE XX FOR STAGE I CHILD CARE UNDER CFDA # 93667.