



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

February 20, 2015

ERRATA

COUNTY FISCAL LETTER NO. 14/15-41E

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 ALLOCATION FOR THE
COMMUNITY-BASED CHILD ABUSE PREVENTION PROGRAM

REFERENCE: [COUNTY FISCAL LETTER NO. 14/15-41, JANUARY 30, 2015
ALLOCATION FOR THE COMMUNITY-BASED CHILD ABUSE
PREVENTION PROGRAM
WELFARE AND INSTITUTIONS CODE SECTION 18966.1](#)

This errata is to inform counties of the revised Fiscal Year (FY) 2014-15 Community-Based Child Abuse Prevention Program (CBCAP) allocation.

[County Fiscal Letter \(CFL\) No. 14/15-41](#) inadvertently used incorrect data related to the revenue for birth certificate fees reported in the County Children's Trust Fund (CCTF). By recalculating this portion of the allocation, it was determined that several counties received less than what they would have received while several other counties received more.

Please refer to [CFL No. 14/15-41](#) for allowable CBCAP funded activities and uses of these funds.

In accordance with [Welfare and Institutions Code Section 18966.1\(a\)](#), the methodology is as follows:

- Counties receiving less than \$20,000 per year in their CCTF from birth certificate fees shall receive the amount of CBCAP funds necessary to bring the trust fund balance up to \$20,000.
- Each participating county is then awarded \$10,000.

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- The remaining CBCAP funds shall be distributed based on FY 2012-13 population of children ages 0 to 17 years as reported on the [California Department of Finance website](#).
- CBCAP funds deposited into the CCTF must adhere to CBCAP requirements.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

REVISED FISCAL YEAR 2014-15 CBCAP ALLOCATION

ATTACHMENT I

COUNTY	Original CBCAP Allocation	Difference	Final CBCAP Allocation
Alameda	\$66,039	(\$13,219)	\$52,820
Alpine	\$30,025	\$5	\$30,030
Amador	\$20,190	\$8,170	\$28,361
Butte	\$14,821	\$907	\$15,728
Calaveras	\$30,868	\$163	\$31,031
Colusa	\$29,945	(\$875)	\$29,070
Contra Costa	\$41,306	\$563	\$41,869
Del Norte	\$22,135	(\$11,415)	\$10,720
El Dorado	\$14,105	\$1,178	\$15,283
Fresno	\$38,880	\$5,434	\$44,314
Glenn	\$30,802	(\$821)	\$29,981
Humboldt	\$12,761	\$519	\$13,280
Imperial	\$15,339	\$1,005	\$16,344
Inyo	\$30,391	(\$2,783)	\$27,608
Kern	\$56,341	(\$15,044)	\$41,297
Kings	\$14,284	\$806	\$15,090
Lake	\$27,648	\$372	\$28,021
Lassen	\$30,595	(\$3,681)	\$26,914
Los Angeles	\$255,397	\$46,171	\$301,568
Madera	\$34,406	(\$12,700)	\$21,706
Marin	\$15,425	\$3,993	\$19,418
Mariposa	\$29,242	\$765	\$30,006
Mendocino	\$13,308	\$5,667	\$18,975
Merced	\$18,342	\$1,570	\$19,912
Modoc	\$10,211	\$19,115	\$29,325
Mono	\$27,257	\$2,599	\$29,855
Monterey	\$21,720	\$2,205	\$23,925
Napa	\$33,262	(\$19,386)	\$13,876
Nevada	\$31,888	(\$1,880)	\$30,008
Orange	\$85,987	\$14,297	\$100,284
Placer	\$38,933	(\$18,319)	\$20,614
Plumas	\$30,348	(\$2,674)	\$27,674
Riverside	\$74,066	\$12,054	\$86,120
Sacramento	\$67,642	(\$12,918)	\$54,724
San Benito	\$11,630	\$13,695	\$25,325
San Bernardino*	\$0	\$0	\$0
San Diego	\$85,709	\$14,245	\$99,954
San Francisco	\$22,210	\$2,297	\$24,507
San Joaquin	\$30,747	\$3,904	\$34,651
San Luis Obispo	\$24,217	(\$7,944)	\$16,273
San Mateo	\$27,000	\$3,199	\$30,199
Santa Barbara	\$20,250	\$1,929	\$22,179
Santa Clara	\$55,748	\$8,608	\$64,356
Santa Cruz	\$35,865	(\$18,897)	\$16,968
Shasta	\$30,940	(\$16,076)	\$14,864
Sierra	\$30,050	(\$63)	\$29,988
Siskiyou	\$30,930	(\$4,343)	\$26,587
Solano	\$20,263	\$1,931	\$22,194
Sonoma	\$21,004	\$2,070	\$23,074
Stanislaus	\$45,155	(\$17,149)	\$28,007
Sutter	\$32,659	(\$18,508)	\$14,151
Tehama	\$31,626	(\$6,419)	\$25,207
Trinity	\$15,608	\$13,893	\$29,502
Tulare	\$24,970	\$2,817	\$27,786
Tuolumne	\$30,966	(\$5,847)	\$25,119
Ventura	\$39,710	(\$3,952)	\$35,758
Yolo	\$14,655	\$876	\$15,530
Yuba	\$12,158	\$17,893	\$30,051
Total	\$2,007,983	(\$0)	\$2,007,983

*San Bernardino will not be participating.