



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

September 15, 2015

ERRATA II

COUNTY FISCAL LETTER (CFL) NO. 14/15-36EII

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR 2014-15 TITLE IV-E CALIFORNIA
WELL-BEING PROJECT ALLOCATION ERRATA

REFERENCE: [CFL NO. 14/15-36, DATED MARCH 20, 2015](#)
[CFL NO. 14/15-36E, DATED JUNE 10, 2015](#)

The purpose of this errata is to provide a correction to the Title IV-E Project Base allocation amounts for Alameda and Los Angeles as displayed in the attachment of [CFL No. 14/15-36](#), dated March 20, 2015.

[CFL No. 14/15-36](#) inadvertently included incorrect Title IV-E allocation amounts for the extension period (September 2014 quarter). As a result, Alameda and Los Angeles Counties were overstated by \$741,784 and \$8,562,217, respectively. The revised total Title IV-E Project Base allocation for Alameda and Los Angeles is \$56,371,724 and \$427,238,171, respectively. Please see the attachment for additional information.

Questions regarding this letter should be directed to: fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY
Deputy Director
Administration Division

Attachment

FY 2014-15 TITLE IV-E CALIFORNIA WELL BEING PROJECT CAPPED ALLOCATION

ATTACHMENT

	PROJECT BASE ALLOCATION*			NON-PROJECT BASE ALLOCATION						TOTAL		
	Total			CSEC CFL 14/15-32		CASE RECORD REVIEW CFL 14/15-39		KATIE A.** ACL 15-12		TITLE IV-E, TITLE XIX & TITLE XX		
	FEDERAL			TITLE IV-E	STATE	TITLE IV-E	STATE	TITLE XIX	STATE	TOTAL	STATE	STATE
PARTICIPATING COUNTIES	Total	Title IV-E	Title XX									
Alameda	\$61,907,724	\$56,371,724	\$5,536,000	\$0	\$110,894	\$0	\$86,000	\$12,030	\$12,030	\$62,128,678	\$61,919,754	\$208,924
Los Angeles	\$467,325,171	\$427,238,171	\$40,087,000	\$0	\$395,507	\$0	\$86,000	\$24,055	\$24,055	\$467,854,788	\$467,349,226	\$505,562
Butte	\$7,013,885	\$6,223,139	\$790,746	\$0	\$43,216	\$0	\$86,000	\$6,015	\$6,015	\$7,155,131	\$7,019,900	\$135,231
Lake	\$1,912,128	\$1,696,458	\$215,670	\$0	\$20,723	\$0	\$43,000	\$6,015	\$6,015	\$1,987,881	\$1,918,143	\$69,738
Sacramento	\$53,390,463	\$49,287,115	\$4,103,348	\$0	\$112,768	\$0	\$86,000	\$12,030	\$12,030	\$53,613,291	\$53,402,493	\$210,798
San Diego	\$42,875,602	\$37,656,385	\$5,219,217	\$0	\$121,329	\$0	\$86,000	\$12,030	\$12,030	\$43,106,991	\$42,887,632	\$219,359
San Francisco	\$21,732,751	\$19,902,475	\$1,830,276	\$0	\$95,385	\$0	\$86,000	\$12,030	\$12,030	\$21,938,196	\$21,744,781	\$193,415
Santa Clara	\$32,056,685	\$29,425,710	\$2,630,975	\$0	\$95,385	\$0	\$86,000	\$12,030	\$12,030	\$32,262,130	\$32,068,715	\$193,415
Sonoma	\$7,599,680	\$6,649,718	\$949,962	\$0	\$46,495	\$0	\$86,000	\$12,030	\$12,030	\$7,756,235	\$7,611,710	\$144,525
TOTAL ALLOCATION	\$695,814,089	\$634,450,895	\$61,363,194	\$0	\$1,041,702	\$0	\$731,000	\$108,265	\$108,265	\$697,803,321	\$695,922,354	\$1,880,967

* For FFY 2015 Cohort 1 assistance expenditures were increased by 1.82 percent, which reflects the 2.17 percent CNI offset by the caseload decline of the 56 county trend of 0.35 percent from FFY 2011 through FFY 2013 and the administrative expenditures were increased by 1.98 percent. For Cohort 2 assistance expenditures were increased by 2.17 percent and the administrative expenditures were increased by 1.54 percent.

** Katie A. Title XIX is outside the waiver and is shown under federal for display purposes only.