



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

July 25, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-05

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2014-15 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CALWORKS) FAMILY
STABILIZATION (FS) ALLOCATION

REFERENCE: [ASSEMBLY BILL \(AB\) 74 \(CHAPTER 21, STATUTES OF 2013\)](#)
[ACL NO. 14-12, DATED FEBRUARY 4, 2014](#)
[CFL NO. 13/14-35, DATED FEBRUARY 5, 2014](#)

This letter notifies counties of the CalWORKs FS allocation for FY 2014-15. A total of \$26.8 million in federal Temporary Assistance for Needy Families funds and General Fund was made available upon approval of the Budget Act of 2014.

FS is a component of the CalWORKs program that provides intensive case management and services to address immediate crisis situations and needs. As indicated in Welfare and Institutions Code section 11325.24, effective January 1, 2014, CalWORKs recipients shall be eligible to participate in FS if a county determines that a family is experiencing an identified situation or crisis that is destabilizing the family and would interfere with participation in Welfare-to-Work (WTW) activities and services. Funds allocated for FS shall be in addition to and independent of the county Single Allocation. County Welfare Departments may, at their discretion, also utilize Single Allocation funds to provide housing and other needed services to families participating in FS. Additional information on this program was issued on February 4, 2014, in All County Letter No. 14-12.

In consultation with the County Welfare Directors Association, the \$26.8 million is allocated in Attachment I as follows:

- Fifty percent of the funds were distributed based on a percent to total of each county's average employment services monthly caseload for the most recent 12 months from May 2013 through April 2014 as reported on the CalWORKs WTW Monthly Activity Report - All (Other) Families (WTW 25) and the CalWORKs WTW Monthly Activity Report - Two-Parent Families (WTW 25A).
- The remaining fifty percent was distributed based on a percent to total of each county's FY 2013-14 combined allocation for CalWORKs Eligibility Administration, WTW Employment Services and Stage One Child Care.

Counties should claim costs to Program Code (PC) 884 – FS–Federal and PC 885 – FS–Non-Federal. Expenditures exceeding the allocation will be shifted to county-only funding via State Use Only Code 886 – FS Overmatch.

For time study instructions and further claiming instructions and codes please refer to CFL No. 13/14-35, dated February 5, 2014.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

2014-15 CalWORKs FAMILY STABILIZATION ALLOCATION

Amount Available for Distribution: \$26,792,000

COUNTIES	FY 2013-14	FINAL*	Percent-to-Total FY 2013-14 Single Allocation	FUNDING	Rounded		FUNDING	FINAL
	FAMILY STABILIZATION ALLOCATION (Pre Redistribution) <i>CFL 13/14-32</i>	FY 2013-14 SINGLE ALLOCATION (EXC. CAL LEARN)		BASED ON 2013-14 SINGLE ALLOCATION <i>\$13,396,000</i>	WTW 25 & 25A AVG. MO. CASELOAD ENROLLEES, EXEMPTIONS & WTW SANCTIONS <i>(May 2013-April 2014)</i>	Percent-to-Total WTW 25 & 25A Avg. Mo. Caseload	BASED ON WTW 25 & 25A CASELOAD <i>\$13,396,000</i>	FAMILY STABILIZATION ALLOCATION
ALAMEDA	\$378,640	\$75,624,066	0.03960003	\$530,482	9,561	0.02921939	\$391,423	\$921,905
ALPINE	\$1,208	\$368,438	0.00019293	\$2,584	9	0.00002674	\$358	\$2,943
AMADOR	\$7,020	\$970,052	0.00050796	\$6,805	237	0.00072401	\$9,699	\$16,503
BUTTE	\$84,110	\$15,587,247	0.00816216	\$109,340	2,369	0.0072401	\$96,988	\$206,329
CALAVERAS	\$11,781	\$1,786,093	0.00093528	\$12,529	388	0.00118546	\$15,880	\$28,409
COLUSA	\$4,613	\$1,008,636	0.00052817	\$7,075	90	0.00027504	\$3,684	\$10,760
CONTRA COSTA	\$249,616	\$53,049,577	0.02777905	\$372,128	5,640	0.01723617	\$230,896	\$603,024
DEL NORTE	\$22,972	\$3,286,615	0.00172101	\$23,055	726	0.00221838	\$29,717	\$52,772
EL DORADO	\$28,262	\$5,347,561	0.00280021	\$37,512	753	0.0023014	\$30,830	\$68,341
FRESNO	\$480,587	\$74,391,186	0.03895444	\$521,834	16,613	0.05076855	\$680,095	\$1,201,929
GLENN	\$13,791	\$3,272,098	0.00171341	\$22,953	257	0.0007864	\$10,535	\$33,487
HUMBOLDT	\$48,643	\$13,313,561	0.00697156	\$93,391	1,151	0.00351691	\$47,113	\$140,504
IMPERIAL	\$98,310	\$14,526,295	0.0076066	\$101,898	3,564	0.01089147	\$145,902	\$247,800
INYO	\$4,346	\$1,052,067	0.00055091	\$7,380	63	0.00019227	\$2,576	\$9,956
KERN	\$342,770	\$53,563,992	0.02804842	\$375,737	11,879	0.03630159	\$486,296	\$862,033
KINGS	\$53,491	\$9,314,015	0.00487722	\$65,335	1,744	0.00532859	\$71,382	\$136,717
LAKE	\$26,670	\$4,759,370	0.00249221	\$33,386	758	0.00231617	\$31,027	\$64,413
LASSEN	\$7,709	\$1,599,429	0.00083753	\$11,220	174	0.00053021	\$7,103	\$18,322
LOS ANGELES	\$3,121,423	\$552,712,271	0.28942402	\$3,877,124	94,434	0.28858857	\$3,865,934	\$7,743,058
MADERA	\$48,360	\$7,481,193	0.00391748	\$52,479	1,685	0.00515033	\$68,994	\$121,472
MARIN	\$31,993	\$8,389,242	0.00439297	\$58,848	539	0.00164589	\$22,048	\$80,897
MARIPOSA	\$6,264	\$1,766,733	0.00092514	\$12,393	192	0.00058631	\$7,854	\$20,247
MENDOCINO	\$29,253	\$4,935,550	0.00258447	\$34,622	950	0.0029019	\$38,874	\$73,495
MERCED	\$148,299	\$22,914,390	0.01199897	\$160,738	5,101	0.0158951	\$208,837	\$369,575
MODOC	\$4,683	\$1,163,150	0.0006908	\$8,159	87	0.00026689	\$3,575	\$11,734
MONO	\$2,437	\$728,331	0.00038139	\$5,109	12	0.00003692	\$495	\$5,604
MONTEREY	\$115,288	\$23,168,461	0.01213201	\$162,520	2,866	0.00875866	\$117,331	\$279,851
NAPA	\$15,168	\$4,052,393	0.00212201	\$28,426	344	0.00105151	\$14,086	\$42,512
NEVADA	\$19,305	\$3,643,410	0.00190785	\$25,558	583	0.00178239	\$23,877	\$49,434
ORANGE	\$467,353	\$101,193,133	0.0529891	\$709,842	10,526	0.0321684	\$430,928	\$1,140,770
PLACER	\$49,809	\$9,815,043	0.00513958	\$68,850	1,264	0.00386351	\$51,756	\$120,605
PLUMAS	\$6,021	\$1,261,422	0.00066054	\$8,849	137	0.00041918	\$5,615	\$14,464
RIVERSIDE	\$645,583	\$101,819,821	0.05331726	\$714,238	21,753	0.06647521	\$890,502	\$1,604,740
SACRAMENTO	\$657,288	\$112,488,860	0.05890403	\$789,078	19,770	0.060417	\$809,346	\$1,598,425
SAN BENITO	\$14,068	\$2,484,280	0.00130088	\$17,427	384	0.00117375	\$15,724	\$33,150
SAN BERNARDINO	\$918,306	\$130,803,443	0.06849434	\$917,550	34,664	0.10593132	\$1,419,056.96	\$2,336,607
SAN DIEGO	\$575,882	\$89,286,063	0.04675404	\$626,317	18,533	0.0566355	\$758,690.16	\$1,385,007
SAN FRANCISCO	\$185,366	\$51,135,993	0.02677702	\$358,705	3,010	0.00919694	\$123,202	\$481,907
SAN JOAQUIN	\$260,954	\$35,329,922	0.01850028	\$247,830	9,997	0.03055077	\$409,258	\$657,088
SAN LUIS OBISPO	\$55,644	\$11,561,526	0.00605412	\$81,101	1,265	0.00386555	\$51,783	\$132,884
SAN MATEO	\$70,682	\$15,676,658	0.00820898	\$109,967	1,233	0.00376826	\$50,480	\$160,447
SANTA BARBARA	\$83,833	\$17,110,185	0.00895963	\$120,023	2,107	0.00643791	\$86,242	\$206,265
SANTA CLARA	\$333,338	\$76,900,571	0.04026847	\$539,436	6,126	0.01872214	\$250,802	\$790,238
SANTA CRUZ	\$63,081	\$14,676,167	0.00768508	\$102,949	1,225	0.0037428	\$50,139	\$153,088
SHASTA	\$64,642	\$10,005,570	0.00523935	\$70,186	2,158	0.00659503	\$88,347	\$158,533
SIERRA	\$1,477	\$427,306	0.00022376	\$2,997	13	0.000041	\$549	\$3,547
SISKIYOU	\$16,494	\$2,586,542	0.00135443	\$18,144	578	0.00176762	\$23,679	\$41,823
SOLANO	\$115,483	\$21,246,959	0.0112583	\$149,042	3,155	0.00964209	\$129,165	\$278,207
SONOMA	\$90,413	\$20,535,446	0.01075325	\$144,051	1,813	0.00553971	\$74,210	\$218,260
STANISLAUS	\$212,380	\$29,302,836	0.01534423	\$205,551	7,926	0.0242059	\$324,459	\$530,010
SUTTER	\$30,106	\$4,915,926	0.00257419	\$34,484	992	0.00303254	\$40,624	\$75,108
TEHAMA	\$29,662	\$5,041,642	0.00264002	\$35,366	894	0.00273102	\$36,585	\$71,950
TRINITY	\$4,299	\$1,042,233	0.00054576	\$7,311	96	0.00029312	\$3,927	\$11,238
TULARE	\$224,804	\$28,919,699	0.01514361	\$202,864	8,712	0.02662309	\$356,643	\$559,507
TUOLUMNE	\$15,445	\$2,519,114	0.00131912	\$17,671	475	0.00145184	\$19,449	\$37,120
VENTURA	\$142,446	\$27,802,368	0.01455852	\$195,026	3,248	0.00992477	\$132,952	\$327,978
YOLO	\$50,706	\$11,158,609	0.00584313	\$78,275	1,224	0.00374127	\$50,118	\$128,393
YUBA	\$43,423	\$8,874,325	0.00464698	\$62,251	1,181	0.00361037	\$48,365	\$110,615
TOTAL	\$10,836,000	\$1,909,697,084	100.00000%	\$13,396,000	327,229	100.00000%	\$13,396,004	\$26,792,000