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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

July 25, 2014

COUNTY FISCAL LETTER (CFL) NO. 14/15-03

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
COUNTY REFUGEE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2014-15 TRAFFICKING AND CRIME VICTIMS ASSISTANCE PROGRAM (TCVAP) GENERAL FUND (GF) ALLOCATION

REFERENCE: CFL NO. 13/14-07, DATED SEPTEMBER 5, 2013

This letter informs counties of the FY 2014-15 allocation for TCVAP related to the services, administration and child care costs. A total of $10,575,000 GF, shown in Attachment I, has been made available based on the approved Budget Act of 2014.

In consultation with the County Welfare Directors Association, counties are held harmless to their FY 2013-14 allocation. As a reminder, counties have the flexibility to spend their allocations across program areas and activities if needed.

Funding for the TCVAP is provided for three categories of services: Administration, Child Care and Services. The Services section includes California Work Opportunity and Responsibility to Kids (CalWORKs) services and TCVAP Social Services. Administration funds are for the TCVAP Cash Assistance program. CalWORKs Child Care funding covers both services and administration funds.

Claiming Instructions

Counties may claim administrative costs to Program Code (PC) 713 TCVAP Noncitizen Administrative activities and service costs to PC 714 TCVAP Noncitizen Services. Both PCs are 100 percent GF with no county share of cost. Expenditures that exceed the state allocation will be transferred to county-only share via State Use Only Code 715. For further detail on claiming instructions, please refer to CFL No. 11/12-38.

Any questions regarding this allocation can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FY 2014-15 Trafficking And Crime Victims Assistance Program
STATE GENERAL FUND ALLOCATION

COUNTY	FY 2014-15 TCVAP GF Allocation
Alameda	$1,182,345
Alpine	$2,226
Amador	$3,776
Butte	$28,179
Calaveras	$4,066
Colusa	$2,226
Contra Costa	$131,426
Del Norte	$11,131
El Dorado	$7,575
Fresno	$1,882,122
Glenn	$6,086
Humboldt	$19,309
Imperial	$49,215
Inyo	$2,249
Kern	$216,860
Kings	$33,891
Lake	$9,572
Lassen	$6,310
Los Angeles	$2,740,615
Madera	$22,272
Marin	$72,451
Mariposa	$2,226
Mendocino	$10,330
Merced	$51,139
Modoc	$2,226
Mono	$2,226
Monterey	$81,001
Napa	$59,273
Nevada	$10,112
Orange	$220,370
Placer	$31,153
Plumas	$2,336
Riverside	$491,618
Sacramento	$290,804
San Benito	$14,096
San Bernardino	$628,906
San Diego	$437,318
San Francisco	$204,047
San Joaquin	$146,259
San Luis Obispo	$19,479
San Mateo	$290,463
Santa Barbara	$61,299
Santa Clara	$167,665
Santa Cruz	$47,960
Shasta	$26,298
Sierra	$2,226
Siskiyou	$4,567
Solano	$50,744
Sonoma	$424,593
Stanislaus	$51,522
Sutter	$23,238
Tehama	$13,557
Trinity	$2,226
Tulare	$93,654
Tuolumne	$4,009
Ventura	$112,072
Yolo	$41,996
Yuba	$18,090
Total	**$10,575,000**