



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

July 9, 2014

COUNTY FISCAL LETTER (CFL) NO. 13/14-59

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS
ALL CALFRESH EMPLOYMENT AND TRAINING (E&T)
COORDINATORS
ALL CALFRESH PROGRAM SPECIALISTS

SUBJECT: CALFRESH E&T PROGRAM FINAL ALLOCATION FOR
FEDERAL FISCAL YEAR (FFY) 2014 (DECEMBER 2013,
MARCH 2014, JUNE 2014 AND SEPTEMBER 2014 QUARTERS)

REFERENCE: [CFL NO. 13/14-37, DATED JANUARY 9, 2014](#)
[ACIN NO. I-36-13, DATED JUNE 28, 2013](#)

The United States Department of Agriculture Food and Nutrition Service has approved the California Department of Social Services' CalFresh E&T plan for FFY 2014 based on the passage of the 2014 Federal Budget. Therefore, the amounts shown in the attachment reflect the final allocation and supersede the amounts reflected in [CFL NO. 13/14-37](#).

The planning allocation, [CFL NO. 13/14-37](#), notified counties that only a quarter of CalFresh E&T funds were available under the Continuing Resolution. With the release of the remaining funds, counties have been approved for the full amount based on each county's submitted plan. In addition, the Agricultural Act of 2014 (the new Farm Bill) restored the overall 100 percent grant from \$79 million to \$90 million, increasing the statewide total for California from \$6.4 million to \$7.2 million. Counties will receive 100 percent of the originally approved grant, less state operations and workers' compensation costs, plus the additional funding resulting from the new Farm Bill, totaling the \$7.2 million statewide. Please note that the additional funds from the new Farm Bill are based on availability. These funds were distributed on percent to statewide total.

This allocation includes \$6,485,733 in 100 percent federal funds, \$69,999,574 in Administrative Overmatch funds, \$23,854,260 in Participant Reimbursement funds for

Transportation and Ancillary and \$32,500 in Participant Reimbursement funds for Dependent Care (Fresno Only), for a total of \$100,372,067.

The attachment displays the allocation of FFY 2014 CalFresh E&T funds by county and funding category. As a reminder, the 100 percent federal funds exclude the holdbacks for state operations and workers compensation. The amounts for the Administrative Overmatch and Participant Reimbursement are based on plans submitted by each participating county. These amounts will be adjusted at closeout with actual expenditures split on a 50/50 basis between federal and county share. It should be noted that counties are prohibited from using CalFresh E&T funds to supplant non-federal funds for existing educational services and activities. Furthermore, counties are prohibited from using CalFresh E&T matching funds for other programs.

The CalFresh E&T program costs are claimed to Program Codes (PC) 306 (Able Bodied Adults Without Dependents [ABAWDs] Workfare), PC 307 (ABAWDs Education/Training), PC 464 (Other CalFresh E&T Activities) and PC 468 (CalFresh E&T/SUPP SVCS). Any expenditure exceeding the allocation will be shifted to county-only share using State Use Only Codes 303, 304, 071 and 475. Electronic data processing costs are no longer allowed to be charged to these PCs effective with the December 2013 claiming quarter. For additional information please see the forthcoming September 2014 quarterly CFL.

For information on program criteria and county allocations, please contact Robert Nevins of the CalFresh Branch at (916) 654-1408. Questions concerning expenditure reporting should be directed to Fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

CalFresh Employment and Training
 Federal Fiscal Year 2014
 Final Allocation
 CFDA # 10561

ATTACHMENT

County	*100 % Federal 1st Component Funds	Administrative Overmatch		Transportaion/Ancillary Participant Reimbursement		Dependent Care Participant Reimbursement		Total Federal Allocation	Total County Share	FFY 2014 Total E&T Allocation
		Federal Allocation	County Share	Federal Allocation	County Share	Federal Allocation	County Share			
ALAMEDA	\$299,634	\$645,785	\$645,785	\$342,480	\$342,480	\$0	\$0	\$1,287,899	\$988,265	\$2,276,164
FRESNO	\$397,932	\$19,982	\$19,982	\$16,250	\$16,250	\$16,250	\$16,250	\$450,414	\$52,482	\$502,896
HUMBOLDT	\$40,828	\$155,041	\$155,041	\$13,680	\$13,680	\$0	\$0	\$209,549	\$168,721	\$378,270
KERN	\$255,084	\$0	\$0	\$4,000	\$4,000	\$0	\$0	\$259,084	\$4,000	\$263,084
LOS ANGELES	\$2,310,118	\$22,130,603	\$22,130,603	\$8,879,760	\$8,879,760	\$0	\$0	\$33,320,481	\$31,010,363	\$64,330,844
MARIN	\$26,352	\$91,471	\$91,471	\$28,800	\$28,800	\$0	\$0	\$146,623	\$120,271	\$266,894
MARIPOSA	\$4,190	\$4,534	\$4,534	\$10,260	\$10,260	\$0	\$0	\$18,984	\$14,794	\$33,778
MENDOCINO	\$36,048	\$74,804	\$74,804	\$12,000	\$12,000	\$0	\$0	\$122,852	\$86,804	\$209,656
MONTEREY	\$89,095	\$41,385	\$41,385	\$27,500	\$27,500	\$0	\$0	\$157,980	\$68,885	\$226,865
NEVADA	\$18,257	\$19,782	\$19,782	\$12,110	\$12,110	\$0	\$0	\$50,149	\$31,892	\$82,041
ORANGE	\$389,228	\$370,750	\$370,750	\$234,246	\$234,246	\$0	\$0	\$994,224	\$604,996	\$1,599,220
RIVERSIDE	\$507,690	\$0	\$0	\$60,900	\$60,900	\$0	\$0	\$568,590	\$60,900	\$629,490
SACRAMENTO	\$397,089	\$1,285,195	\$1,285,195	\$257,250	\$257,250	\$0	\$0	\$1,939,534	\$1,542,445	\$3,481,979
SAN DIEGO	\$567,554	\$6,968	\$6,968	\$151,200	\$151,200	\$0	\$0	\$725,722	\$158,168	\$883,890
SAN FRANCISCO	\$157,973	\$7,961,745	\$7,961,745	\$1,159,833	\$1,159,833	\$0	\$0	\$9,279,551	\$9,121,578	\$18,401,129
SAN JOAQUIN	\$93,712	\$227,872	\$227,872	\$271,680	\$271,680	\$0	\$0	\$593,264	\$499,552	\$1,092,816
SAN LUIS OBISPO	\$42,488	\$37,600	\$37,600	\$12,500	\$12,500	\$0	\$0	\$92,588	\$50,100	\$142,688
SAN MATEO	\$61,459	\$779,589	\$779,589	\$150,000	\$150,000	\$0	\$0	\$991,048	\$929,589	\$1,920,637
SANTA BARBARA	\$62,445	\$33,145	\$33,145	\$12,540	\$12,540	\$0	\$0	\$108,130	\$45,685	\$153,815
SANTA CLARA	\$220,353	\$891,738	\$891,738	\$168,316	\$168,316	\$0	\$0	\$1,280,407	\$1,060,054	\$2,340,461
SANTA CRUZ	\$51,711	\$49,527	\$49,527	\$13,800	\$13,800	\$0	\$0	\$115,038	\$63,327	\$178,365
SHASTA	\$60,071	\$90,000	\$90,000	\$19,208	\$19,208	\$0	\$0	\$169,279	\$109,208	\$278,487
SONOMA	\$85,145	\$62,467	\$62,467	\$45,117	\$45,117	\$0	\$0	\$192,729	\$107,584	\$300,313
STANISLAUS	\$184,941	\$0	\$0	\$13,500	\$13,500	\$0	\$0	\$198,441	\$13,500	\$211,941
TRINITY	\$3,989	\$10,034	\$10,034	\$1,200	\$1,200	\$0	\$0	\$15,223	\$11,234	\$26,457
VENTURA	\$122,347	\$9,770	\$9,770	\$9,000	\$9,000	\$0	\$0	\$141,117	\$18,770	\$159,887
SUB TOTAL	\$6,485,733	\$34,999,787	\$34,999,787	\$11,927,130	\$11,927,130	\$16,250	\$16,250	\$53,428,900	\$46,943,167	\$100,372,067

*The 100% Federal Funds do not include the funds for state holdbacks.