



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

May 15, 2014

COUNTY FISCAL LETTER (CFL) NO. 13/14-50

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2013-14 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CALWORKS) EXPANDED
SUBSIDIZED EMPLOYMENT (ESE) ALLOCATION BASE
FUNDING AMOUNT

REFERENCE: [ASSEMBLY BILL \(AB\) 74 \(CHAPTER 21, STATUTES OF 2013\)](#)
[ALL COUNTY LETTER \(ACL\) NO. 13-81, DATED](#)
[SEPTEMBER 30, 2013](#)
[CFL NO. 13/14-23, DATED SEPTEMBER 30, 2013](#)
[CFL NO. 10/11-65, DATED MAY 3, 2011](#)

This letter notifies counties of the base funding amount for the CalWORKs ESE allocation for Fiscal Year (FY) 2013-14 pursuant to [AB 74](#). Pursuant to Welfare and Institutions Code section 11322.63(f), county welfare departments that accept funding for the ESE Program for CalWORKs clients must continue to maintain the level of certain FY 2012-13 subsidized employment expenditures in order to also claim to the ESE Program. The purpose of this requirement is to expand subsidized employment to increase its availability rather than supplant current subsidized employment efforts. As required by statute, the California Department of Social Services will be consulting with the County Welfare Directors Association (CWDA) to determine the proportion of ESE funding that may be used for operational costs, which will be addressed in a subsequent CFL.

In agreement with CWDA, the base funding amount is based on each county's actual FY 2012-13 AB 98 Subsidized Employment expenditures and CalWORKs Single Allocation Subsidized Employment expenditures as of April 2014. As displayed in Attachment I, the total amount is approximately \$26.5 million.

CFL No. 13/14-50
Page Two

The base funding amounts were determined based on expenditures associated with Program Codes (PCs) and Program Identifier Numbers (PINs) described in [CFL No. 10/11-65](#). Attachment II provides the list of PCs and PINs that are utilized for the base funding amounts.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachments

**FY 2013-14 CALWORKS EXPANDED SUBSIDIZED EMPLOYMENT
BASE FUNDING AMOUNTS**

ATTACHMENT I

COUNTIES	TOTAL REQUIREMENT BASED ON FY 12-13 SE EXPENDITURES
ALAMEDA	\$292,235
ALPINE	\$0
AMADOR	\$0
BUTTE	\$0
CALAVERAS	\$0
COLUSA	\$123,563
CONTRA COSTA	\$1,370,579
DEL NORTE	\$0
EL DORADO	\$0
FRESNO	\$780,766
GLENN	\$77,650
HUMBOLDT	\$502,238
IMPERIAL	\$885,380
INYO	\$0
KERN	\$609,747
KINGS	\$0
LAKE	\$0
LASSEN	\$104
LOS ANGELES	\$5,781,898
MADERA	\$0
MARIN	\$0
MARIPOSA	\$0
MENDOCINO	\$0
MERCED	\$0
MODOC	\$0
MONO	\$0
MONTEREY	\$248,348
NAPA	\$0
NEVADA	\$334,453
ORANGE	\$2,283,459
PLACER	\$132,975
PLUMAS	\$1,190
RIVERSIDE	\$0
SACRAMENTO	\$430,691
SAN BENITO	\$0
SAN BERNARDINO	\$7,209,329
SAN DIEGO	\$0
SAN FRANCISCO	\$2,201,494
SAN JOAQUIN	\$551,899
SAN LUIS OBISPO	\$8,439
SAN MATEO	\$0
SANTA BARBARA	\$547,711
SANTA CLARA	\$263,327
SANTA CRUZ	\$429,803
SHASTA	\$8,215
SIERRA	\$0
SISKIYOU	\$0
SOLANO	\$1,848
SONOMA	\$109,818
STANISLAUS	\$715,624
SUTTER	\$0
TEHAMA	\$251,574
TRINITY	\$71,868
TULARE	\$0
TUOLUMNE	\$55,834
VENTURA	\$194,314
YOLO	\$17,676
YUBA	\$0
Total	\$26,494,049

**FY 2013-14 CALWORKS EXPANDED SUBSIDIZED EMPLOYMENT ALLOCATION
BASE FUNDING AMOUNTS**

Base funding amounts were based on FY 12-13 Subsidized Employment expenditures using the following Program Codes (PCs) and Program Identifier Numbers (PINs):

PCs

- 403 – AB 98 Subsidized Employment
- 404 – AB 98 Non-Federal Subsidized Employment

PINs

- 451070 – Contractor Admin
- 451071 – Contractor Non-Admin
- 451098 – Work Subsidy
- 633070 – Contractor Admin
- 633071 – Contractor Non-Admin
- 633098 – Work Subsidy