



CDSS

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DEPARTMENT OF SOCIAL SERVICES

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EDMUND G. BROWN JR.
GOVERNOR

March 27, 2014

COUNTY FISCAL LETTER (CFL) NO. 13/14-40

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2013-14 CALFRESH PROGRAM
ADMINISTRATIVE ALLOCATION REDISTRIBUTION AND
AUGMENTATION

REFERENCE: [CFL NO. 13/14-15, DATED SEPTEMBER 19, 2013](#)

This letter notifies counties of a funding redistribution and administrative augmentation allocation for the FY 2013-14 CalFresh Program. Attachment I displays a funding redistribution of \$3.5 million General Fund (GF) as well as an augmentation in the amount of \$23.2 million GF for a total augmentation of \$600.7 million GF. The \$3.5 million are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds.

Attachment II provides the program codes available on the quarterly County Expense Claim to claim costs to the CalFresh allocation. Any expenditure exceeding the CalFresh allocation will be shifted to county share using State-Use-Only Code 284.

CalFresh Administration Base

The FY 2013-14 base allocation has been increased by \$5 million GF and was allocated using a percent-to-total ratio based on each county's FY 2013-14 base CalFresh administrative allocation, as reflected in CFL No. 13/14-15. These funds are inclusive of \$1.2M GF for Categorical Eligibility - Medi-Cal (AB 191), which reflects costs to CalFresh and California Food Assistance Program (CFAP) as a result of expanding categorical eligibility to individuals who are eligible for Medi-Cal, in accordance with [AB 191 \(Chapter 669, Statutes of 2013\)](#).

School Lunch (Assembly Bill [AB] 402)

The FY 2013-14 School Lunch program allocation has been increased by \$312,000 due to an increase of the number of school-aged children who are eligible for free school meals. Funds for the School Lunch program were distributed to participating counties based on a percent-to-total of each county's caseload data.

CalFresh Caseload Impact of the Affordable Care Act (ACA)

An allocation in the amount of \$17.9 million has been allocated to counties for the CalFresh Caseload Impact of the ACA premise. Funds were distributed to counties using a percent-to-total ratio based on each county's FY 2013-14 base CalFresh administrative allocation, as shown in CFL No. 13/14-15. Please note that the current methodology for this premise is under review and is anticipated to be revised for FY 2014-15. This premise reflects increased costs to CalFresh and the CFAP as a result of implementing the Patient Protection and ACA, [Public Law 111-148](#). The ACA implemented January 1, 2014 and requires most individuals to obtain health insurance or face a penalty. The Medi-Cal application process allows potentially CalFresh- or CFAP-eligible individuals to initiate an application process for food assistance through the California Health Care Eligibility Enrollment and Retention System (CalHEERS). This referral process is expected to have an administrative and caseload impact for CalFresh and CFAP.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachments

FY 2013-14 CALFRESH (CF) PROGRAM ADMINISTRATIVE GENERAL FUND (GF) AUGMENTATION ALLOCATION

COUNTY	FY 2013-14 CF GF Allocation <u>CFL 13/14-15</u>	Redistribution of Funds (GF)	CF Admin Basic GF Augmentation	School Lunch (AB 402) GF Augmentation	CF Caseload Impact of the Affordable Care Act Augmentation	TOTAL CALFRESH ADMIN. GF Allocation	
Alameda	\$22,187,044	(\$925,295)	\$0	\$191,091	\$174,151	\$685,433	\$22,312,424
Alpine	\$62,009	\$0	\$65,000	\$536	\$0	\$1,923	\$129,468
Amador	\$574,460	\$0	\$0	\$4,976	\$0	\$17,847	\$597,283
Butte	\$4,503,386	\$0	\$300,000	\$39,018	\$0	\$139,957	\$4,982,361
Calaveras	\$814,389	\$0	\$0	\$7,057	\$0	\$25,312	\$846,758
Colusa	\$259,735	\$0	\$125,000	\$2,245	\$0	\$8,052	\$395,032
Contra Costa	\$14,505,152	\$0	\$0	\$125,773	\$0	\$451,140	\$15,082,065
Del Norte	\$690,963	\$0	\$0	\$5,977	\$0	\$21,441	\$718,381
El Dorado	\$2,196,281	\$0	\$0	\$19,054	\$0	\$68,345	\$2,283,680
Fresno	\$22,389,363	\$0	\$1,400,000	\$193,878	\$0	\$695,428	\$24,678,669
Glenn	\$550,727	\$0	\$0	\$4,773	\$0	\$17,120	\$572,620
Humboldt	\$4,830,285	\$0	\$0	\$41,890	\$0	\$150,256	\$5,022,431
Imperial	\$3,676,912	\$0	\$0	\$31,853	\$0	\$114,256	\$3,823,021
Inyo	\$339,672	\$0	\$0	\$2,932	\$0	\$10,518	\$353,122
Kern	\$14,099,909	(\$231,324)	\$0	\$122,176	\$0	\$438,239	\$14,429,000
Kings	\$1,988,387	(\$37,012)	\$0	\$17,208	\$0	\$61,726	\$2,030,309
Lake	\$1,570,511	(\$64,771)	\$0	\$13,613	\$0	\$48,830	\$1,568,183
Lassen	\$467,984	\$0	\$0	\$4,057	\$0	\$14,554	\$486,595
Los Angeles	\$161,303,339	\$0	\$0	\$1,386,574	\$0	\$4,973,556	\$167,663,469
Madera	\$2,094,659	\$0	\$0	\$18,155	\$0	\$65,122	\$2,177,936
Marin	\$2,492,147	\$0	\$0	\$21,617	\$0	\$77,538	\$2,591,302
Mariposa	\$352,527	\$0	\$20,000	\$3,057	\$0	\$10,964	\$386,548
Mendocino	\$2,431,436	(\$233,174)	\$0	\$21,054	\$0	\$75,520	\$2,294,836
Merced	\$5,627,951	(\$92,529)	\$0	\$48,759	\$0	\$174,897	\$5,759,078
Modoc	\$228,301	\$0	\$0	\$1,976	\$0	\$7,089	\$237,366
Mono	\$313,484	\$0	\$20,000	\$2,717	\$0	\$9,744	\$345,945
Monterey	\$7,467,745	\$0	\$0	\$64,700	\$0	\$232,076	\$7,764,521
Napa	\$1,411,593	\$0	\$0	\$12,236	\$0	\$43,891	\$1,467,720
Nevada	\$1,373,570	(\$46,265)	\$0	\$11,908	\$0	\$42,713	\$1,381,926
Orange	\$27,601,562	\$0	\$0	\$239,195	\$0	\$857,979	\$28,698,736
Placer	\$3,870,180	\$0	\$0	\$33,562	\$0	\$120,386	\$4,024,128
Plumas	\$326,217	\$0	\$0	\$2,830	\$0	\$10,153	\$339,200
Riverside	\$31,358,895	(\$277,588)	\$0	\$271,971	\$0	\$975,544	\$32,328,822
Sacramento	\$28,262,608	\$0	\$0	\$245,151	\$0	\$879,340	\$29,387,099
San Benito	\$717,019	\$0	\$0	\$6,217	\$0	\$22,298	\$745,534
San Bernardino	\$41,695,842	(\$1,110,354)	\$0	\$361,166	\$0	\$1,295,481	\$42,242,135
San Diego	\$37,467,121	\$0	\$0	\$324,983	\$0	\$1,165,693	\$38,957,797
San Francisco	\$17,626,919	\$0	\$0	\$152,709	\$0	\$547,757	\$18,327,385
San Joaquin	\$6,962,735	\$0	\$0	\$60,308	\$0	\$216,321	\$7,239,364
San Luis Obispo	\$3,516,984	\$0	\$0	\$30,510	\$0	\$109,438	\$3,656,932
San Mateo	\$6,434,082	\$0	\$0	\$55,565	\$0	\$199,308	\$6,688,955
Santa Barbara	\$5,637,813	\$0	\$100,000	\$48,855	\$0	\$175,241	\$5,961,909
Santa Clara	\$22,033,226	\$0	\$1,500,000	\$190,086	\$137,849	\$681,826	\$24,542,987
Santa Cruz	\$4,191,039	\$0	\$0	\$36,344	\$0	\$130,363	\$4,357,746
Shasta	\$3,699,534	(\$92,529)	\$0	\$32,051	\$0	\$114,964	\$3,754,020
Sierra	\$124,484	(\$2,776)	\$0	\$1,079	\$0	\$3,871	\$126,658
Siskiyou	\$1,011,641	(\$9,253)	\$0	\$8,762	\$0	\$31,429	\$1,042,579
Solano	\$7,431,489	(\$101,782)	\$0	\$64,462	\$0	\$231,220	\$7,625,389
Sonoma	\$5,919,571	\$0	\$0	\$51,356	\$0	\$184,210	\$6,155,137
Stanislaus	\$11,037,872	(\$64,771)	\$0	\$95,686	\$0	\$343,220	\$11,412,007
Sutter	\$1,218,387	\$0	\$0	\$10,536	\$0	\$37,792	\$1,266,715
Tehama	\$1,209,184	(\$55,518)	\$0	\$10,464	\$0	\$37,535	\$1,201,665
Trinity	\$324,106	\$0	\$0	\$2,808	\$0	\$10,072	\$336,986
Tulare	\$11,839,357	(\$185,059)	\$0	\$102,610	\$0	\$368,054	\$12,124,962
Tuolumne	\$952,613	\$0	\$0	\$8,250	\$0	\$29,591	\$990,454
Ventura	\$9,580,991	\$0	\$0	\$82,989	\$0	\$297,675	\$9,961,655
Yolo	\$2,792,681	\$0	\$0	\$24,202	\$0	\$86,810	\$2,903,693
Yuba	\$1,896,927	\$0	\$0	\$16,433	\$0	\$58,942	\$1,972,302
TOTAL	\$577,545,000	(\$3,530,000)	\$3,530,000	\$4,992,000	\$312,000	\$17,906,000	\$600,755,000

FY 2013-14 CALFRESH PROGRAM CODES

Expenditures reported to the following Program Codes on the quarterly County Expense Claim capture costs against the CalFresh allocation:

- 211 – CalFresh Issuance
- 218 – NACF - IEVS
- 268 – SAVE Program – NACF
- 275 – EFD/P - NACF
- 310 – NACF - Fraud
- 312 – Fraud - PA CalFresh
- 341 – EFD/P - NACF (WFI)
- 343 – NACF Eligibility
- 344 – NACF Program Integrity
- 347 – NACF - Quality Control
- 606 – CFAP – Families
- 609 – CFAP – Singles
- 611 – NACF - Jail Match (SB 1556)

State Use Only Codes

- 284 – SUO – NACF – County Overmatch
- 298 – SUO - NACF SB90 / CalWORKs County MOE Related
- 814 – SUO MOE Excess CF Admin