



CDSS

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DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

September 5, 2013

COUNTY FISCAL LETTER (CFL) NO. 13/14-12

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2013-14 ALLOCATION FOR THE
PROMOTING SAFE AND STABLE FAMILIES (PSSF) PROGRAM

This letter informs counties of the PSSF allocation for FY 2013-14 of \$27,774,085. A total of \$30,860,095 in federal grant funds is available. This amount includes a Federal Sequestration Reduction per Section 251A of the federal Balanced Budget and Emergency Deficit Control Act, as amended on March 1, 2013. Per Welfare and Institutions Code Section 16600, ten percent of the base grant amount is set aside for PSSF related contracts and state operations.

Using the most current US Census Bureau estimates for calendar year 2011, fifty percent of the FY 2013-14 allocation funds was distributed to counties based on each county's proportional share of the total number of children ages zero to 17 years of age. The remaining 50 percent was distributed based on the county's proportional share of the total number of children in poverty. The minimum PSSF program allocation continues to be \$10,000 to ensure an adequate level of funding for smaller counties.

Consistent with current policy, the California Department of Social Services will continue to meet the required 25 percent federal match by utilizing local expenditures in the State Family Preservation (SFP) program and the additional Maintenance of Effort (MOE) requirement of \$13.2 million associated with the PSSF grant. Therefore, it is important for counties to continue utilizing the normal claiming codes for SFP. The "MOE Match" amounts listed on the attachment identify how much each county may be required to spend in county funds if the match requirement were spread across all counties. However, no county is required to begin an SFP program. If every county that operated a SFP program in FY 2011-12 continues to spend the same amount on that program in FY 2013-14, then the match requirement will continue to be met. At close-out, adjustments will be made if the 25 percent federal match and/or MOE is not met.

The PSSF program costs are claimed to Program Codes 515 - Family Preservation Services, 516 - Family Support Services, 675 - Adoption Promotion and Support and

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676 - Time-Limited Family Reunification. In compliance with federal requirements, counties must spend a minimum of 20 percent of PSSF funds on each of these four program components. Expenditures exceeding the total federal fund allocation will be transferred to county share using State Use Only Code 521.

Any questions regarding this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

FISCAL YEAR 2013-14 PSSF ALLOCATION

COUNTY	CFDA #: 93556 PSSF ALLOCATION	TOTAL MOE MATCH (INFORMATION PURPOSES ONLY)
Alameda	\$887,075	\$717,287
Alpine	\$10,000	\$8,085
Amador	\$17,006	\$13,747
Butte	\$150,245	\$121,494
Calaveras	\$24,190	\$19,560
Colusa	\$17,742	\$14,349
Contra Costa	\$640,278	\$517,726
Del Norte	\$22,314	\$18,038
El Dorado	\$95,305	\$77,057
Fresno	\$1,065,103	\$861,241
Glenn	\$25,299	\$20,458
Humboldt	\$84,782	\$68,561
Imperial	\$188,053	\$152,061
Inyo	\$11,083	\$8,961
Kern	\$960,151	\$776,374
Kings	\$145,840	\$117,926
Lake	\$49,236	\$39,816
Lassen	\$16,480	\$13,321
Los Angeles	\$7,596,646	\$6,142,626
Madera	\$159,126	\$128,665
Marin	\$115,797	\$93,630
Mariposa	\$10,000	\$8,085
Mendocino	\$68,475	\$55,363
Merced	\$311,538	\$251,910
Modoc	\$10,000	\$8,085
Mono	\$10,000	\$8,085
Monterey	\$349,557	\$282,654
Napa	\$81,524	\$65,917
Nevada	\$48,775	\$39,437
Orange	\$1,965,093	\$1,588,971
Placer	\$183,952	\$148,741
Plumas	\$10,253	\$8,289
Riverside	\$1,872,741	\$1,514,297
Sacramento	\$1,134,815	\$917,611
San Benito	\$42,277	\$34,182
San Bernardino	\$1,904,137	\$1,539,678
San Diego	\$2,003,238	\$1,619,809
San Francisco	\$277,787	\$224,622
San Joaquin	\$631,009	\$510,227
San Luis Obispo	\$131,923	\$106,674
San Mateo	\$344,918	\$278,904
Santa Barbara	\$277,202	\$224,150
Santa Clara	\$1,003,802	\$811,675
Santa Cruz	\$148,255	\$119,880
Shasta	\$122,858	\$99,337
Sierra	\$10,000	\$8,085
Siskiyou	\$32,522	\$26,298
Solano	\$270,620	\$218,828
Sonoma	\$269,061	\$217,555
Stanislaus	\$522,751	\$422,700
Sutter	\$80,109	\$64,772
Tehama	\$52,266	\$42,264
Trinity	\$10,000	\$8,085
Tulare	\$538,954	\$435,797
Tuolumne	\$28,930	\$23,397
Ventura	\$539,011	\$435,842
Yolo	\$125,699	\$101,643
Yuba	\$68,282	\$55,196
Total	\$27,774,085	\$22,458,028