



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
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EDMUND G. BROWN JR.
GOVERNOR

July 26, 2013

COUNTY FISCAL LETTER (CFL) NO. 13/14-05

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2012-13 CALIFORNIA WORK OPPORTUNITY
AND RESPONSIBILITY TO KIDS (CALWORKS) SINGLE
ALLOCATION (SA) AUGMENTATION

REFERENCE: [CFL NO. 12/13-18, DATED OCTOBER 05, 2012](#)
[CFL NO. 12/13-36, DATED MAY 09, 2013](#)

This letter informs counties of the FY 2012-13 augmentation for the CalWORKs SA based on the 2013 May Revision. In consultation with the County Welfare Directors Association, an augmentation of \$2,766,000 to the Cal-Learn component has been distributed based on a percent to total of each county's FY 2012-13 Cal-Learn allocation as displayed in [CFL 12/13-18](#).

Attachment I displays the revised FY 2012-13 CalWORKs SA funds. Attachment II displays the calculation of the \$2,766,000 augmentation to the Cal-Learn component.

If you have any questions regarding this CFL, please direct them to the Fiscal Systems Bureau at fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER
Deputy Director
Administration Division

Attachments

FY 2012-13 REVISED CALWORKS SINGLE ALLOCATION

COUNTY	TOTAL SINGLE ALLOCATION (FED**/STATE)	CAL-LEARN CASE MGMT, ADMIN TRANS & ANCILLARY AUGMENTATION	REVISED TOTAL SINGLE ALLOCATION (FED**/STATE)	CalWORKs MENTAL HEALTH & SUBSTANCE ABUSE (STATE)	REVISED NET CalWORKs PROGRAM ALLOCATION (FED**/STATE)	COUNTY MAINTENANCE OF EFFORT (MOE)
	CFL 12/13-36		CFL 12/13-18			
ALAMEDA	\$69,059,238	\$57,748	\$69,116,986	\$4,129,463	\$73,246,449	\$3,951,115
ALPINE	\$346,214	\$23	\$346,237	\$647	\$346,884	\$28,546
AMADOR	\$762,088	\$677	\$762,765	\$43,545	\$806,310	\$130,883
BUTTE	\$14,428,904	\$21,968	\$14,450,872	\$998,068	\$15,448,940	\$1,264,015
CALAVERAS	\$1,502,086	\$1,013	\$1,503,099	\$72,302	\$1,575,401	\$156,266
COLUSA	\$911,734	\$0	\$911,734	\$24,803	\$936,537	\$116,805
CONTRA COSTA	\$49,996,473	\$41,323	\$50,037,796	\$2,118,510	\$52,156,306	\$4,126,052
DEL NORTE	\$3,067,240	\$6,949	\$3,074,189	\$103,743	\$3,177,932	\$172,333
EL DORADO	\$4,442,553	\$4,444	\$4,446,997	\$163,980	\$4,610,977	\$583,489
FRESNO	\$66,785,871	\$203,526	\$66,989,397	\$6,763,272	\$73,752,669	\$4,022,882
GLENN	\$3,105,091	\$3,800	\$3,108,891	\$120,703	\$3,229,594	\$137,622
HUMBOLDT	\$12,821,610	\$12,831	\$12,834,441	\$572,115	\$13,406,556	\$673,396
IMPERIAL	\$12,108,389	\$13,884	\$12,122,273	\$779,589	\$12,901,862	\$913,325
INYO	\$892,989	\$399	\$893,388	\$36,438	\$929,826	\$150,860
KERN	\$48,739,511	\$91,516	\$48,831,027	\$3,643,521	\$52,474,548	\$3,474,028
KINGS	\$8,102,074	\$34,106	\$8,136,180	\$486,472	\$8,622,652	\$663,676
LAKE	\$4,367,241	\$8,104	\$4,375,345	\$294,245	\$4,669,590	\$86,313
LASSEN	\$1,482,206	\$1,773	\$1,483,979	\$143,474	\$1,627,453	\$132,876
LOS ANGELES	\$508,769,935	\$954,016	\$509,723,951	\$46,283,763	\$556,007,714	\$37,439,402
MADERA	\$5,953,220	\$15,449	\$5,968,669	\$567,770	\$6,536,439	\$574,869
MARIN	\$7,445,804	\$5,507	\$7,451,311	\$235,214	\$7,686,525	\$602,817
MARIPOSA	\$1,637,144	\$1,350	\$1,638,494	\$57,375	\$1,695,869	\$122,989
MENDOCINO	\$4,097,673	\$0	\$4,097,673	\$155,576	\$4,253,249	\$690,138
MERCED	\$21,176,753	\$30,180	\$21,206,933	\$1,760,746	\$22,967,679	\$1,227,051
MODOC	\$1,010,919	\$677	\$1,011,596	\$98,060	\$1,109,656	\$95,503
MONO	\$583,657	\$68	\$583,725	\$28,302	\$612,027	\$67,295
MONTEREY	\$21,052,689	\$23,807	\$21,076,496	\$1,097,691	\$22,174,187	\$1,822,830
NAPA	\$2,890,380	\$3,572	\$2,893,952	\$102,596	\$2,996,548	\$404,996
NEVADA	\$3,087,062	\$2,364	\$3,089,426	\$146,476	\$3,235,902	\$363,201
ORANGE	\$93,980,155	\$107,641	\$94,087,796	\$5,100,681	\$99,188,477	\$5,067,958
PLACER	\$9,022,381	\$8,611	\$9,030,992	\$513,522	\$9,544,514	\$873,776
PLUMAS	\$1,009,089	\$253	\$1,009,342	\$57,876	\$1,067,218	\$115,918
RIVERSIDE	\$89,577,213	\$54,868	\$89,632,081	\$6,319,257	\$95,951,338	\$5,089,580
SACRAMENTO	\$103,961,755	\$141,582	\$104,103,337	\$8,198,108	\$112,301,445	\$8,863,262
SAN BENITO	\$2,325,826	\$3,040	\$2,328,866	\$95,945	\$2,424,811	\$165,195
SAN BERNARDINO	\$112,255,788	\$274,950	\$112,530,738	\$8,614,120	\$121,144,858	\$9,939,989
SAN DIEGO	\$80,369,658	\$65,047	\$80,434,705	\$5,914,624	\$86,349,329	\$10,452,043
SAN FRANCISCO	\$46,290,573	\$28,706	\$46,319,279	\$1,718,843	\$48,038,122	\$4,188,115
SAN JOAQUIN	\$31,667,819	\$66,021	\$31,733,840	\$3,626,545	\$35,360,385	\$2,665,299
SAN LUIS OBISPO	\$10,431,610	\$9,794	\$10,441,404	\$304,243	\$10,745,647	\$977,647
SAN MATEO	\$14,360,368	\$15,443	\$14,375,811	\$533,042	\$14,908,853	\$1,844,535
SANTA BARBARA	\$17,005,977	\$32,756	\$17,038,733	\$1,197,857	\$18,236,590	\$1,835,578
SANTA CLARA	\$71,671,276	\$72,166	\$71,743,442	\$2,306,200	\$74,049,642	\$8,658,148
SANTA CRUZ	\$13,349,695	\$15,794	\$13,365,489	\$586,288	\$13,951,777	\$1,145,896
SHASTA	\$8,945,011	\$12,326	\$8,957,337	\$698,029	\$9,655,366	\$1,049,697
SIERRA	\$359,396	\$23	\$359,419	\$3,903	\$363,322	\$55,492
SISKIYOU	\$2,349,267	\$3,884	\$2,353,151	\$270,149	\$2,623,300	\$275,857
SOLANO	\$17,503,648	\$14,183	\$17,517,831	\$1,133,458	\$18,651,289	\$1,870,052
SONOMA	\$19,042,870	\$21,432	\$19,064,302	\$931,661	\$19,995,963	\$1,530,471
STANISLAUS	\$26,080,275	\$48,904	\$26,129,179	\$2,493,033	\$28,622,212	\$2,211,403
SUTTER	\$4,488,082	\$7,962	\$4,496,044	\$307,467	\$4,803,511	\$433,225
TEHAMA	\$4,566,611	\$9,912	\$4,576,523	\$479,359	\$5,055,882	\$318,172
TRINITY	\$1,003,070	\$0	\$1,003,070	\$17,794	\$1,020,864	\$120,795
TULARE	\$26,517,291	\$132,386	\$26,649,677	\$2,739,384	\$29,389,061	\$2,126,887
TUOLUMNE	\$1,788,447	\$3,377	\$1,791,824	\$186,220	\$1,978,044	\$273,339
VENTURA	\$27,524,842	\$46,601	\$27,571,443	\$1,413,985	\$28,985,428	\$2,656,485
YOLO	\$9,992,238	\$14,380	\$10,006,618	\$437,692	\$10,444,310	\$856,570
YUBA	\$8,243,021	\$12,884	\$8,255,905	\$336,256	\$8,592,161	\$683,799
Total	\$1,736,310,000	\$2,766,000	\$1,739,076,000	\$127,564,000	\$1,866,640,000	\$140,540,756

**FEDERAL FUNDS ARE TANF AND AWARDED UNDER CFDA #93558. SOME OF THESE TANF FUNDS ARE TRANSFERRED TO TITLE XX FOR STAGE I CHILD CARE UNDER CFDA #93667.

FY 2012-13 CAL-LEARN AUGMENTATION

COUNTY	CAL-LEARN CASE MGMT, ADMIN TRANS & ANCILLARY (FED**/STATE)	%-TO-TOTAL	CAL-LEARN CASE MGMT, ADMIN TRANS & ANCILLARY AUGMENTATION	REVISED CAL-LEARN CASE MGMT, ADMIN TRANS & ANCILLARY (FED**/STATE)
	CFL 12/13-18		\$2,766,000	
ALAMEDA	\$439,772	2.087790%	\$57,748	\$497,520
ALPINE	\$172	0.000817%	\$23	\$195
AMADOR	\$5,154	0.024468%	\$677	\$5,831
BUTTE	\$167,294	0.794218%	\$21,968	\$189,262
CALAVERAS	\$7,718	0.036641%	\$1,013	\$8,731
COLUSA	\$0	0.000000%	\$0	\$0
CONTRA COSTA	\$314,692	1.493980%	\$41,323	\$356,015
DEL NORTE	\$52,918	0.251225%	\$6,949	\$59,867
EL DORADO	\$33,841	0.160658%	\$4,444	\$38,285
FRESNO	\$1,549,916	7.358128%	\$203,526	\$1,753,442
GLENN	\$28,941	0.137396%	\$3,800	\$32,741
HUMBOLDT	\$97,712	0.463882%	\$12,831	\$110,543
IMPERIAL	\$105,734	0.501965%	\$13,884	\$119,618
INYO	\$3,036	0.014413%	\$399	\$3,435
KERN	\$696,925	3.308607%	\$91,516	\$788,441
KINGS	\$259,730	1.233052%	\$34,106	\$293,836
LAKE	\$61,714	0.292983%	\$8,104	\$69,818
LASSEN	\$13,500	0.064090%	\$1,773	\$15,273
LOS ANGELES	\$7,265,176	34.490961%	\$954,016	\$8,219,192
MADERA	\$117,648	0.558526%	\$15,449	\$133,097
MARIN	\$41,937	0.199093%	\$5,507	\$47,444
MARIPOSA	\$10,281	0.048808%	\$1,350	\$11,631
MENDOCINO	\$0	0.000000%	\$0	\$0
MERCED	\$229,831	1.091108%	\$30,180	\$260,011
MODOC	\$5,154	0.024468%	\$677	\$5,831
MONO	\$515	0.002445%	\$68	\$583
MONTEREY	\$181,298	0.860701%	\$23,807	\$205,105
NAPA	\$27,201	0.129135%	\$3,572	\$30,773
NEVADA	\$17,999	0.085449%	\$2,364	\$20,363
ORANGE	\$819,718	3.891559%	\$107,641	\$927,359
PLACER	\$65,573	0.311304%	\$8,611	\$74,184
PLUMAS	\$1,923	0.009129%	\$253	\$2,176
RIVERSIDE	\$417,840	1.983669%	\$54,868	\$472,708
SACRAMENTO	\$1,078,193	5.118653%	\$141,582	\$1,219,775
SAN BENITO	\$23,153	0.109917%	\$3,040	\$26,193
SAN BERNARDINO	\$2,093,831	9.940329%	\$274,950	\$2,368,781
SAN DIEGO	\$495,353	2.351657%	\$65,047	\$560,400
SAN FRANCISCO	\$218,605	1.037813%	\$28,706	\$247,311
SAN JOAQUIN	\$502,769	2.386864%	\$66,021	\$568,790
SAN LUIS OBISPO	\$74,587	0.354097%	\$9,794	\$84,381
SAN MATEO	\$117,601	0.558303%	\$15,443	\$133,044
SANTA BARBARA	\$249,448	1.184239%	\$32,756	\$282,204
SANTA CLARA	\$549,566	2.609030%	\$72,166	\$621,732
SANTA CRUZ	\$120,278	0.571012%	\$15,794	\$136,072
SHASTA	\$93,867	0.445628%	\$12,326	\$106,193
SIERRA	\$172	0.000817%	\$23	\$195
SISKIYOU	\$29,575	0.140405%	\$3,884	\$33,459
SOLANO	\$108,007	0.512756%	\$14,183	\$122,190
SONOMA	\$163,208	0.774820%	\$21,432	\$184,640
STANISLAUS	\$372,418	1.768031%	\$48,904	\$421,322
SUTTER	\$60,635	0.287861%	\$7,962	\$68,597
TEHAMA	\$75,483	0.358351%	\$9,912	\$85,395
TRINITY	\$0	0.000000%	\$0	\$0
TULARE	\$1,008,165	4.786199%	\$132,386	\$1,140,551
TUOLUMNE	\$25,716	0.122085%	\$3,377	\$29,093
VENTURA	\$354,884	1.684789%	\$46,601	\$401,485
YOLO	\$109,505	0.519868%	\$14,380	\$123,885
YUBA	\$98,118	0.465809%	\$12,884	\$111,002
Total	\$21,064,000	100%	\$2,766,000	\$23,830,000