



CDSS

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DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

July 17, 2013

COUNTY FISCAL LETTER (CFL) NO. 13/14-02

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
COUNTY PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2012-13 STATE KINSHIP GUARDIANSHIP  
ASSISTANCE PAYMENT (Kin-GAP) ADMINISTRATION  
AUGMENTATION

REFERENCE: [CFL NO. 12/13-06, DATED SEPTEMBER 24, 2012](#)

The purpose of this letter is to inform counties of the FY 2012-13 augmentation for the state-funded Kin-GAP Administration as identified in the attachment. The revised allocation, shown in the attachment, reflects an increase of \$1,224,000 General Fund (GF) due to an increase in Kin-GAP caseload.

Funds were distributed based on a percent to statewide total of the FY 2012-13 appropriation amounts. For further details on the appropriation amounts and claiming instructions, please refer to [CFL No. 12/13-06](#).

Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Financial Management and Contracts Branch

Attachment

**Kin-GAP ADMINISTRATION  
FY 2012-13 AUGMENTATION**

COUNTY	FY 2012-13 Appropriation GF	FY 2012-13 Augment GF	FY 2012-13 TOTAL GF
	CFL 12/13-06		CFL 13/14-02
Alameda	\$41,387	\$33,481	\$74,868
Alpine	\$100	\$81	\$181
Amador	\$2,254	\$1,824	\$4,078
Butte	\$5,659	\$4,578	\$10,237
Calaveras	\$339	\$274	\$613
Colusa	\$100	\$81	\$181
Contra Costa	\$22,693	\$18,359	\$41,052
Del Norte	\$457	\$370	\$827
El Dorado	\$207	\$168	\$375
Fresno	\$38,267	\$30,957	\$69,224
Glenn	\$840	\$679	\$1,519
Humboldt	\$3,376	\$2,731	\$6,107
Imperial	\$4,929	\$3,988	\$8,917
Inyo	\$5,526	\$4,470	\$9,996
Kern	\$17,768	\$14,375	\$32,143
Kings	\$12,198	\$9,868	\$22,066
Lake	\$1,492	\$1,207	\$2,699
Lassen	\$3,040	\$2,459	\$5,499
Los Angeles	\$484,253	\$391,755	\$876,008
Madera	\$268,964	\$217,589	\$486,553
Marin	\$3,395	\$2,747	\$6,142
Mariposa	\$438	\$354	\$792
Mendocino	\$5,872	\$4,750	\$10,622
Merced	\$4,838	\$3,914	\$8,752
Modoc	\$20,813	\$16,837	\$37,650
Mono	\$10,789	\$8,728	\$19,517
Monterey	\$4,420	\$3,575	\$7,995
Napa	\$14,671	\$11,869	\$26,540
Nevada	\$921	\$745	\$1,666
Orange	\$30,102	\$24,353	\$54,455
Placer	\$2,685	\$2,173	\$4,858
Plumas	\$488	\$395	\$883
Riverside	\$58,835	\$47,596	\$106,431
Sacramento	\$33,024	\$26,716	\$59,740
San Benito	\$3,958	\$3,202	\$7,160
San Bernardino	\$54,206	\$43,852	\$98,058
San Diego	\$48,964	\$39,611	\$88,575
San Francisco	\$29,159	\$23,589	\$52,748
San Joaquin	\$5,713	\$4,622	\$10,335
San Luis Obispo	\$3,404	\$2,754	\$6,158
San Mateo	\$8,480	\$6,861	\$15,341
Santa Barbara	\$6,374	\$5,157	\$11,531
Santa Clara	\$22,671	\$18,340	\$41,011
Santa Cruz	\$717	\$580	\$1,297
Shasta	\$3,381	\$2,736	\$6,117
Sierra	\$100	\$81	\$181
Siskiyou	\$515	\$416	\$931
Solano	\$3,802	\$3,076	\$6,878
Sonoma	\$4,924	\$3,983	\$8,907
Stanislaus	\$2,078	\$1,681	\$3,759
Sutter	\$202	\$164	\$366
Tehama	\$61,647	\$49,872	\$111,519
Trinity	\$92,337	\$74,699	\$167,036
Tulare	\$13,172	\$10,656	\$23,828
Tuolumne	\$227	\$184	\$411
Ventura	\$9,263	\$7,493	\$16,756
Yolo	\$1,107	\$896	\$2,003
Yuba	\$31,459	\$25,449	\$56,908
<b>TOTAL</b>	<b>\$1,513,000</b>	<b>\$1,224,000</b>	<b>\$2,737,000</b>