



CDSS

WILL LIGHTBOURNE  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

July 26, 2013

COUNTY FISCAL LETTER (CFL) NO. 12/13-45

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2012-13 FINAL FEDERAL ALLOCATION FOR  
THE CHILD WELFARE SERVICES (CWS) AND FOSTER CARE  
(FC) ASSISTANCE PROGRAMS

REFERENCE: [CFL No. 12/13-19, DATED OCTOBER 16, 2012](#)  
[CFL No. 12/13-16, DATED SEPTEMBER 27, 2012](#)  
[CFL No. 11/12-24, DATED OCTOBER 13, 2011](#)

This letter advises all counties of their final FY 2012-13 federal allocations for the CWS and FC Assistance programs. Attachment I displays the FY 2012-13 capped federal funds for Title IV-B, Title XX (CWS Basic, CWS Augmentation and FC Assistance) and Emergency Assistance (EA) Temporary Assistance for Needy Families (TANF). For the Title IV-E waiver counties, Attachment I displays the revised CWS Title XX Basic and FC Assistance Title XX. Attachment II displays the FY 2012-13 federal funds allocation. The Title XX – FC 101 Impact of Group Home Rate Increase is now reflected in both attachments.

The Title IV-B grant has been reduced by \$2.1 million as a result of a revised grant letter from the Administration for Children and Families. The revised allocation also includes a \$1.1 million Federal Sequestration Reduction for a total Title IV-B grant reduction of \$3.2 million. As agreed to by the California Welfare Directors Association, the Title IV-B grant has been distributed based on a percent-to-total of each county's FY 2011-12 Title IV-B base allocation.

The allocations for the CWS Title XX Basic, Title XX Augment, FC Assistance Title XX and EA TANF remain the same. Please refer to CFL No. 12/13-19 for their methodologies.

CFL No. 12/13-45  
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If you have any questions regarding this CFL, please direct them to  
[CDSS2011Realignment@dss.ca.gov](mailto:CDSS2011Realignment@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

FRAN MUELLER  
Deputy Director  
Administration Division

Attachments

**ATTACHMENT I**

**FY 2012-13 CAPPED FEDERAL FUNDS**

County	TOTAL	Title IV-B	CWS Basic	CWS Augmentation	FC Assistance	EA TANF
	CAPPED FEDERAL FUNDS	Funds CFDA #: 93645	Title XX Funds CFDA #: 93667	Title XX Funds CFDA #: 93667	Title XX Funds CFDA #: 93667	Funds CFDA #: 93558
Alameda	\$12,753,184	\$717,126	\$2,071,941	\$221,059	\$3,243,000	\$6,500,058
Alpine	\$37,886	\$10,404	\$1,511	\$9,711	\$2,545	\$13,715
Amador	\$91,537	\$12,908	\$25,782	\$9,711	\$38,303	\$4,833
Butte	\$1,725,791	\$193,515	\$603,979	\$83,560	\$366,788	\$477,949
Calaveras	\$304,144	\$33,003	\$57,403	\$12,806	\$42,455	\$158,477
Colusa	\$144,026	\$12,979	\$23,405	\$9,711	\$40,485	\$57,446
Contra Costa	\$7,448,211	\$568,959	\$1,076,597	\$154,823	\$950,726	\$4,697,106
Del Norte	\$363,647	\$35,941	\$73,235	\$15,372	\$74,151	\$164,948
El Dorado	\$1,075,163	\$117,374	\$223,474	\$33,739	\$163,939	\$536,637
Fresno	\$8,778,316	\$667,372	\$2,012,044	\$291,827	\$1,335,817	\$4,471,256
Glenn	\$487,218	\$32,969	\$64,171	\$11,375	\$35,061	\$343,642
Humboldt	\$1,872,662	\$109,159	\$216,286	\$37,199	\$247,272	\$1,262,746
Imperial	\$1,346,068	\$219,602	\$361,133	\$45,326	\$201,121	\$518,886
Inyo	\$142,535	\$14,027	\$13,245	\$9,711	\$40,424	\$65,128
Kern	\$7,210,904	\$877,356	\$1,706,068	\$288,793	\$1,570,786	\$2,767,901
Kings	\$1,195,158	\$100,865	\$304,185	\$37,462	\$192,697	\$559,949
Lake	\$602,578	\$34,341	\$126,098	\$17,280	\$144,182	\$280,677
Lassen	\$340,742	\$24,939	\$34,732	\$11,943	\$139,424	\$129,704
Los Angeles	\$84,045,614	\$7,571,474	\$19,216,129	\$2,640,871	\$18,230,000	\$36,387,140
Madera	\$889,976	\$86,664	\$194,226	\$41,045	\$140,060	\$427,981
Marin	\$1,250,523	\$51,327	\$47,563	\$25,256	\$160,000	\$966,377
Mariposa	\$187,681	\$12,252	\$29,446	\$9,711	\$41,242	\$95,030
Mendocino	\$1,790,731	\$127,392	\$191,027	\$42,526	\$299,636	\$1,130,150
Merced	\$2,367,094	\$231,591	\$464,320	\$76,387	\$393,000	\$1,201,796
Modoc	\$68,992	\$7,288	\$6,040	\$9,711	\$15,576	\$30,377
Mono	\$109,618	\$9,974	\$6,918	\$9,711	\$23,909	\$59,106
Monterey	\$2,183,097	\$187,494	\$347,293	\$49,253	\$467,939	\$1,131,118
Napa	\$746,110	\$38,084	\$78,980	\$11,852	\$186,576	\$430,618
Nevada	\$404,241	\$28,622	\$45,301	\$13,699	\$82,879	\$233,740
Orange	\$28,147,696	\$1,878,223	\$2,797,128	\$400,339	\$2,045,574	\$21,026,432
Placer	\$3,003,461	\$263,678	\$200,074	\$58,913	\$436,424	\$2,044,372
Plumas	\$131,990	\$21,569	\$44,875	\$9,711	\$52,879	\$2,956
Riverside	\$17,341,753	\$2,409,032	\$3,624,702	\$527,054	\$2,513,210	\$8,267,755
Sacramento	\$19,756,666	\$1,869,424	\$2,999,572	\$415,894	\$2,055,665	\$12,416,111
San Benito	\$432,951	\$46,172	\$79,437	\$13,130	\$51,576	\$242,636
San Bernardino	\$15,506,792	\$1,444,680	\$3,282,690	\$482,824	\$3,686,481	\$6,610,117
San Diego	\$29,029,893	\$2,792,057	\$3,612,623	\$684,972	\$2,661,361	\$19,278,880
San Francisco	\$4,716,321	\$390,825	\$1,100,398	\$123,123	\$1,216,847	\$1,885,128
San Joaquin	\$7,660,481	\$552,817	\$982,200	\$143,295	\$1,048,484	\$4,933,685
San Luis Obispo	\$2,538,832	\$166,895	\$288,100	\$63,307	\$414,575	\$1,605,955
San Mateo	\$5,689,971	\$310,925	\$286,900	\$66,950	\$340,121	\$4,685,075
Santa Barbara	\$3,193,801	\$284,229	\$486,808	\$64,971	\$526,878	\$1,830,915
Santa Clara	\$12,850,603	\$1,211,809	\$1,573,060	\$242,574	\$1,692,332	\$8,130,828
Santa Cruz	\$2,472,120	\$134,347	\$170,731	\$39,918	\$307,909	\$1,819,215
Shasta	\$2,169,085	\$140,331	\$492,399	\$54,083	\$353,515	\$1,128,757
Sierra	\$40,904	\$8,340	\$11,371	\$9,711	\$5,515	\$5,967
Siskiyou	\$506,398	\$36,400	\$113,249	\$14,267	\$89,909	\$252,573
Solano	\$2,472,781	\$153,154	\$304,260	\$52,125	\$329,727	\$1,633,515
Sonoma	\$5,238,861	\$263,776	\$417,509	\$77,016	\$772,090	\$3,708,470
Stanislaus	\$3,196,700	\$331,902	\$459,034	\$102,242	\$488,939	\$1,814,583
Sutter	\$471,340	\$51,973	\$90,698	\$27,295	\$128,060	\$173,314
Tehama	\$769,152	\$45,147	\$128,348	\$21,075	\$130,121	\$444,461
Trinity	\$103,869	\$12,343	\$29,488	\$9,711	\$32,848	\$19,479
Tulare	\$2,775,595	\$340,393	\$799,717	\$132,367	\$527,757	\$975,361
Tuolumne	\$398,901	\$24,173	\$61,938	\$18,183	\$54,121	\$240,486
Ventura	\$3,720,764	\$389,808	\$487,110	\$108,350	\$646,908	\$2,088,588
Yolo	\$1,392,025	\$113,259	\$259,052	\$36,306	\$200,697	\$782,711
Yuba	\$657,478	\$66,318	\$114,067	\$34,425	\$95,484	\$347,184
<b>TOTAL</b>	<b>\$316,350,631</b>	<b>\$27,889,000</b>	<b>\$54,920,070</b>	<b>\$8,265,561</b>	<b>\$51,776,000</b>	<b>\$173,500,000</b>

## ATTACHMENT II

### FY 2012-13 TITLE IV-E CHILD WELFARE WAIVER DEMONSTRATION CAPPED ALLOCATION PROJECT FEDERAL FUNDS

	ALAMEDA	LOS ANGELES	SUMMARY
<b><u>WAIVER BASE ALLOCATION</u></b>			
<b>IV-E Waiver Adjustment</b>			
Annual Growth (FC Admin Only)	\$730,319	\$4,335,136	\$5,065,455
Annual Growth (CWS Only)	\$6,946,961	\$54,496,071	\$61,443,032
<b>subtotal</b>	<b>\$7,677,280</b>	<b>\$58,831,207</b>	<b>\$66,508,487</b>
<b>Foster Care 101 - Base</b>			
*Foster Care Assistance	\$20,063,812	\$140,613,863	\$160,677,675
Title XX Transfer (CFDA# 93667) - FC Assistance Only	\$2,723,000	\$14,135,000	\$16,858,000
<b>subtotal</b>	<b>\$22,786,812</b>	<b>\$154,748,863</b>	<b>\$177,535,675</b>
<b>Foster Care 141 - Base</b>			
Foster Care Administration	\$2,678,975	\$17,165,879	\$19,844,854
<b>subtotal</b>	<b>\$2,678,975</b>	<b>\$17,165,879</b>	<b>\$19,844,854</b>
<b>CWS 151 - Base</b>			
Child Welfare Services	\$21,457,253	\$193,509,536	\$214,966,789
Foster Parent Training & Recruitment	\$14,403	\$3,938	\$18,341
Kinship/FC Emergency Fund	\$8,667	\$6,972	\$15,639
Group Home Monthly Visits	\$710,531	\$3,266,870	\$3,977,401
Substance Abuse/HIV Infant	\$89,600	\$0	\$89,600
State Family Preservation	\$1,248,864	\$0	\$1,248,864
CWSOIP (Cohort 1)	\$0	\$17,331	\$17,331
Title XX Transfer (CFDA# 93667) - CWS Only	\$2,293,000	\$21,857,000	\$24,150,000
<b>subtotal</b>	<b>\$25,822,318</b>	<b>\$218,661,647</b>	<b>\$244,483,965</b>
<b>TOTAL WAIVER BASE</b>	<b>\$58,965,385</b>	<b>\$449,407,596</b>	<b>\$508,372,981</b>
<b><u>TITLE XX TRANSFER - GROUP HOME (GH) RATE INCREASE</u></b>			
Title XX Transfer - GH Rate Increase	\$520,000	\$4,095,000	\$4,615,000
<b>TOTAL TITLE XX TRANSFER - GH RATE INCREASE</b>	<b>\$520,000</b>	<b>\$4,095,000</b>	<b>\$4,615,000</b>
<b><u>CARRYOVER</u></b>			
Carryover from FY 2009-10	\$2,463,689	\$0	\$2,463,689
<b>TOTAL CARRYOVER</b>	<b>\$2,463,689</b>	<b>\$0</b>	<b>\$2,463,689</b>
<b>TOTAL WAIVER BASE, TITLE XX TRANSFER - GH RATE INCREASE and CARRYOVER</b>	<b>\$61,949,074</b>	<b>\$453,502,596</b>	<b>\$515,451,670</b>

\* Foster Care Assistance includes THPP Assistance