



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

May 10, 2013

COUNTY FISCAL LETTER (CFL) NO. 12/13-39

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2012-13 CALFRESH PROGRAM  
ADMINISTRATIVE ALLOCATION REDISTRIBUTION

REFERENCE: [CFL NO. 12/13-15, DATED OCTOBER 4, 2012](#)

This letter informs counties of a funding redistribution of \$3,308,000 General Fund in the FY 2012-13 allocation for the administration of the CalFresh Program. These funds are being redistributed as requested by the County Welfare Directors Association (CWDA). The CWDA determined the redistribution of funding amongst counties to ensure the maximum expenditure rate of available funds.

Attachment I displays the redistribution of FY 2012-13 in administrative funds for the CalFresh Program. Attachment II provides the Program Codes available on the quarterly County Expense Claim to claim costs to the CalFresh allocation.

Any questions regarding this letter should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov)

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Financial Management and Contracts Branch

Attachments

## FY 2012-13 CALFRESH PROGRAM ADMINISTRATIVE ALLOCATION REDISTRIBUTION

COUNTY	CalFresh Admin. GF Appropriation CFL 12/13-15	Redistribution of Funds		CalFresh Admin. Revised GF Allocation
Alameda	\$20,605,295	\$0	\$0	\$20,605,295
Alpine	\$60,971	\$0	\$0	\$60,971
Amador	\$464,182	\$0	\$160,906	\$625,088
Butte	\$3,531,699	\$0	\$909,886	\$4,441,585
Calaveras	\$747,614	\$0	\$0	\$747,614
Colusa	\$247,944	\$0	\$0	\$247,944
Contra Costa	\$13,810,675	\$0	\$0	\$13,810,675
Del Norte	\$689,365	\$0	\$0	\$689,365
El Dorado	\$2,043,879	\$0	\$0	\$2,043,879
Fresno	\$21,226,466	\$0	\$0	\$21,226,466
Glenn	\$517,048	\$0	\$0	\$517,048
Humboldt	\$4,480,044	\$0	\$0	\$4,480,044
Imperial	\$3,399,503	\$0	\$0	\$3,399,503
Inyo	\$314,014	(\$25,000)	\$0	\$289,014
Kern	\$12,782,509	\$0	\$0	\$12,782,509
Kings	\$1,993,845	(\$150,000)	\$0	\$1,843,845
Lake	\$1,425,998	(\$300,000)	\$0	\$1,125,998
Lassen	\$456,126	(\$50,000)	\$0	\$406,126
Los Angeles	\$149,371,209	\$0	\$0	\$149,371,209
Madera	\$1,945,219	(\$300,000)	\$0	\$1,645,219
Marin	\$2,128,913	\$0	\$47,889	\$2,176,802
Mariposa	\$274,360	\$0	\$143,666	\$418,026
Mendocino	\$2,311,329	(\$900,000)	\$0	\$1,411,329
Merced	\$5,115,931	\$0	\$191,555	\$5,307,486
Modoc	\$218,408	\$0	\$0	\$218,408
Mono	\$291,235	\$0	\$0	\$291,235
Monterey	\$6,812,342	\$0	\$0	\$6,812,342
Napa	\$1,330,239	\$0	\$143,666	\$1,473,905
Nevada	\$1,120,131	\$0	\$0	\$1,120,131
Orange	\$25,513,264	\$0	\$0	\$25,513,264
Placer	\$3,698,255	\$0	\$0	\$3,698,255
Plumas	\$294,044	\$0	\$0	\$294,044
Riverside	\$27,927,431	\$0	\$0	\$27,927,431
Sacramento	\$26,424,547	\$0	\$0	\$26,424,547
San Benito	\$686,381	\$0	\$34,327	\$720,708
San Bernardino	\$37,482,678	\$0	\$0	\$37,482,678
San Diego	\$34,036,056	\$0	\$0	\$34,036,056
San Francisco	\$17,262,820	\$0	\$0	\$17,262,820
San Joaquin	\$6,596,210	\$0	\$0	\$6,596,210
San Luis Obispo	\$3,350,446	(\$173,000)	\$0	\$3,177,446
San Mateo	\$4,644,096	\$0	\$1,149,329	\$5,793,425
Santa Barbara	\$5,353,495	\$0	\$0	\$5,353,495
Santa Clara	\$20,960,434	\$0	\$0	\$20,960,434
Santa Cruz	\$3,632,562	\$0	\$0	\$3,632,562
Shasta	\$3,455,426	\$0	\$0	\$3,455,426
Sierra	\$117,068	\$0	\$0	\$117,068
Siskiyou	\$828,250	\$0	\$47,889	\$876,139
Solano	\$7,012,774	(\$800,000)	\$0	\$6,212,774
Sonoma	\$4,843,194	\$0	\$478,887	\$5,322,081
Stanislaus	\$10,037,547	(\$260,000)	\$0	\$9,777,547
Sutter	\$1,071,134	\$0	\$0	\$1,071,134
Tehama	\$1,120,033	(\$100,000)	\$0	\$1,020,033
Trinity	\$298,920	\$0	\$0	\$298,920
Tulare	\$11,315,771	\$0	\$0	\$11,315,771
Tuolumne	\$922,490	\$0	\$0	\$922,490
Ventura	\$9,592,739	(\$250,000)	\$0	\$9,342,739
Yolo	\$2,605,156	\$0	\$0	\$2,605,156
Yuba	\$1,828,286	\$0	\$0	\$1,828,286
<b>TOTAL</b>	<b>\$532,628,000</b>	<b>(\$3,308,000)</b>	<b>\$3,308,000</b>	<b>\$532,628,000</b>

**FY 2012-13 CALFRESH PROGRAM  
CODES**

Expenditures reported to the following Program Codes on the quarterly County Expense Claim capture costs against the CalFresh allocation:

- 211 – CalFresh Issuance (& EBT Project for San Diego and San Bernardino only)
- 214 – FSOLIS
- 218 – NACF - IEVS
- 234 – Fraud - NACF AFIRM (LA County)
- 268 – SAVE Program – NACF
- 275 – EFD/P - NACF
- 310 – NACF - Fraud
- 312 – Fraud - PA CalFresh
- 334 – Fraud - NACF AFIRM (LA County)
- 341 – EFD/P - NACF (WFI)
- 343 – NACF Eligibility
- 344 – NACF Program Integrity
- 347 – NACF - Quality Control
- 606 – CFAP – Families
- 609 – CFAP – Singles
- 611 – NACF - Jail Match (SB 1556)

State Use Only Codes

- 284 – SUO – NACF – County Overmatch
- 298 – SUO - NACF SB90 / CalWORKs County MOE Related
- 814 – SUO MOE Excess CF Admin