



CDSS

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STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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EDMUND G. BROWN JR.  
GOVERNOR

April 11, 2013

COUNTY FISCAL LETTER (CFL) NO. 12/13-34

TO: COUNTY WELFARE DIRECTORS  
COUNTY WELFARE FISCAL OFFICERS  
COUNTY REFUGEE COORDINATORS

SUBJECT: FISCAL YEAR (FY) 2012-13 AUGMENTATION ALLOCATION  
FOR SERVICES AND ADMINISTRATION FOR THE  
TRAFFICKING AND CRIME VICTIMS ASSISTANCE PROGRAM  
(TCVAP)

REFERENCE: [CFL NO. 12/13-05, DATED AUGUST 16, 2012](#)

This letter informs counties of the FY 2012-13 TCVAP augmentation allocation for Services and Administration as identified in Attachment I. An augmentation of \$2,400,000 General Fund (GF) has been made available.

The additional funds were allocated on a percent to statewide total of the TCVAP client count survey as of September 2012. Counties are reminded of the flexibility to spend their allocations across program areas and activities, if needed.

### **Claiming Instructions**

Counties may claim administrative costs for TCVAP activities to Program Code (PC) 713 TCVAP Noncitizen – Admin. This PC includes costs associated with TCVAP Noncitizen Eligibility, TCVAP Noncitizen Program Integrity, TCVAP Noncitizen Case Management, TCVAP Noncitizen Information and Referral and TCVAP Noncitizen Child Care. Costs for child care payments are also claimed to PC 713.

The costs for TCVAP services should be claimed to PC 714 – TCVAP Noncitizen – Services. This PC includes costs associated with TCVAP Noncitizen Pre-Assessment, TCVAP Noncitizen Community Services, TCVAP Noncitizen Post-Assessment, TCVAP Noncitizen Vocational Education, TCVAP Noncitizen Assessment, TCVAP Noncitizen Transitional Services, TCVAP Noncitizen Child Care Training, TCVAP Noncitizen Domestic Violence and TCVAP Noncitizen Social Services.

CFL No. 12/13-34  
Page Two

Both PCs are 100 percent GF with no county share of cost. Expenditures that exceed the state allocation will be transferred to county-only share via State Use Only Code 715.

Any questions regarding this allocation can be directed to [Fiscal.systems@dss.ca.gov](mailto:Fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

BRIAN DOUGHERTY, Chief  
Financial Management and Contracts Branch

Attachment

**FY 2012-13 Trafficking And Crime Victims Assistance Program  
STATE GENERAL FUND AUGMENTATION**

<b>COUNTY</b>	<b>FY 2012-13 Allocation CFL 12/13-05</b>	<b>FY 2012-13 Augment CFL 12/13-34</b>	<b>Total</b>
Alameda	\$670,157	\$508,355	\$1,178,512
Alpine	\$2,226	\$0	\$2,226
Amador	\$2,859	\$913	\$3,772
Butte	\$26,346	\$1,825	\$28,171
Calaveras	\$4,066	\$0	\$4,066
Colusa	\$2,226	\$0	\$2,226
Contra Costa	\$104,961	\$25,673	\$130,634
Del Norte	\$11,131	\$0	\$11,131
El Dorado	\$7,575	\$0	\$7,575
Fresno	\$1,042,560	\$834,026	\$1,876,586
Glenn	\$6,086	\$0	\$6,086
Humboldt	\$19,309	\$0	\$19,309
Imperial	\$49,215	\$0	\$49,215
Inyo	\$2,249	\$0	\$2,249
Kern	\$212,281	\$4,560	\$216,841
Kings	\$33,891	\$0	\$33,891
Lake	\$9,572	\$0	\$9,572
Lassen	\$6,310	\$0	\$6,310
Los Angeles	\$2,239,596	\$482,920	\$2,722,516
Madera	\$19,526	\$2,735	\$22,261
Marin	\$49,555	\$22,801	\$72,356
Mariposa	\$2,226	\$0	\$2,226
Mendocino	\$9,413	\$913	\$10,326
Merced	\$48,393	\$2,735	\$51,128
Modoc	\$2,226	\$0	\$2,226
Mono	\$2,226	\$0	\$2,226
Monterey	\$71,842	\$9,121	\$80,963
Napa	\$39,124	\$20,065	\$59,189
Nevada	\$10,112	\$0	\$10,112
Orange	\$186,783	\$32,936	\$219,719
Placer	\$31,153	\$0	\$31,153
Plumas	\$2,336	\$0	\$2,336
Riverside	\$491,002	\$102	\$491,104
Sacramento	\$283,872	\$5,710	\$289,582
San Benito	\$13,179	\$913	\$14,092
San Bernardino	\$623,918	\$4,627	\$628,545
San Diego	\$407,093	\$30,099	\$437,192
San Francisco	\$146,443	\$56,683	\$203,126
San Joaquin	\$143,513	\$2,735	\$146,248
San Luis Obispo	\$19,479	\$0	\$19,479
San Mateo	\$146,671	\$143,194	\$289,865
Santa Barbara	\$41,150	\$20,065	\$61,215
Santa Clara	\$162,977	\$3,817	\$166,794
Santa Cruz	\$47,960	\$0	\$47,960
Shasta	\$26,298	\$0	\$26,298
Sierra	\$2,226	\$0	\$2,226
Siskiyou	\$4,567	\$0	\$4,567
Solano	\$50,744	\$0	\$50,744
Sonoma	\$245,085	\$178,762	\$423,847
Stanislaus	\$47,859	\$3,648	\$51,507
Sutter	\$23,238	\$0	\$23,238
Tehama	\$13,557	\$0	\$13,557
Trinity	\$2,226	\$0	\$2,226
Tulare	\$93,654	\$0	\$93,654
Tuolumne	\$4,009	\$0	\$4,009
Ventura	\$112,072	\$0	\$112,072
Yolo	\$41,587	\$67	\$41,654
Yuba	\$18,090	\$0	\$18,090
<b>Total</b>	<b>\$8,140,000</b>	<b>\$2,400,000</b>	<b>\$10,540,000</b>