



CDSS

WILL LIGHTBOURNE
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES

744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov



EDMUND G. BROWN JR.
GOVERNOR

April 9, 2013

ALL COUNTY INFORMATION NOTICE NO. I-19-13

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: **2011-12 TITLE XX SOCIAL SERVICES BLOCK GRANT
POST-EXPENDITURE REPORT**

REASON FOR THIS TRANSMITTAL

- State Law Change
- Federal Law or Regulation Change
- Court Order
- Clarification Requested by One or More Counties
- Initiated by CDSS

The California Department of Social Services (CDSS) has published the attached “Title XX Social Services Block Grant Post-Expenditure Report” for the period of July 1, 2011 through June 30, 2012. It summarizes Title XX expenditures, program responsibilities, and the populations served. This report must be submitted annually to the Department of Health and Human Services.

This report is to be provided, upon request, to any interested public agency that may wish to provide its comments to Congress.

The report can be obtained by going to the CDSS webpage at <http://www.dss.cahwnet.gov/> and clicking on Letters and Notices and then All County Information Notices.

If you have any questions or comments, please contact Robert Gonzalez at (916) 654-0964.

Sincerely,

Original Document Signed By:

BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

Attachment

TITLE XX BLOCK GRANT POST-EXPENDITURE REPORT

July 1, 2011 through June 30, 2012



Prepared by
California Department of Social Services

California Health and Human Services Agency
State of California
Edmund G. Brown Jr., Governor

TITLE XX SOCIAL SERVICES BLOCK GRANT POST-EXPENDITURE REPORT

This report covers the period July 1, 2011 through June 30, 2012, summarizing the activities and programs supported with Title XX Social Services Block Grant (SSBG) funds.

Copies of this report are being provided to all 58 County Welfare Departments. Additional copies may be obtained by any member of the public, including public agencies, through a request to the Department at the following address:

California Department of Social Services
Budget Bureau
744 P Street, M.S. 8-14-601
Sacramento, California 95814

I. PROGRAM INTRODUCTION

The public social services system in California is administered locally by the 58 counties and is supervised by the state through the California Department of Social Services (CDSS). The state-county system addresses five statutory goals under Title XX (see page 10) through an array of social services administered by four divisions within the Department. These divisions are Children and Family Services Division, Community Care Licensing Division (CCLD), Human Rights and Community Services Division, and Welfare To Work (WTW) Division. Specific social services programs supervised by these divisions include Child Welfare Services (CWS), Community Care Licensing, the Deaf Access Program (DAP), and Child Care.

The California Department of Education (CDE) also addresses goals under Title XX by providing Child Care services directly through several major programs in both center-based care and certificate-based programs.

The Department of Developmental Services (DDS) addresses goals under Title XX by providing services through a statewide network of 21 private, nonprofit Regional Centers.

II. DEFINITION OF ADULT AND CHILD

The definition of adult is a person who is eighteen years of age or older. The definition of a child, for most programs, is a person who is under eighteen years of age.

III. PROGRAM OUTLINES

The following section is a description of the individual program areas. Each program description summarizes the types of activities supported and the categories and characteristics of the individuals served.

CHILD WELFARE SERVICES

The CWS Program provides numerous programs, including Family Reunification (FR) and Permanent Placement (PP) programs. The intent of CWS is specified in Welfare and Institutions Code (W&IC) Section 16501. Services are provided to FR and PP cases to achieve the goals specified in the child's case plan. This case plan results from a court order or a voluntary placement agreement between a family and a county agency. The focus of the services provided by the county agency is to ameliorate the problems that led to the child's removal so the child may be reunited with his or her family or to provide services to assist the child in finding a permanent family and thus exit foster care.

The FR Program provides social services to parents of children who have been removed from the home and placed in foster care pending successful rehabilitation and the Juvenile Court's determinations that the child can safely return home.

The PP Program provides social services to foster children who cannot safely reunify with their parents and where an alternative permanent home must be secured through adoption, guardianship, or permanent placement with a relative. Youth who will be emancipating from foster care at age 18 are also included in this program.

In California's 2011-12 fiscal year, the estimated monthly caseload was 21,460 for FR and 36,128 for PP for a total of 57,588.

FOSTER CARE

Foster Care Services, in accordance with the provisions of Title IV-E, Section 472, of the Social Security Act, provides program support for the board and care of abused, neglected, and exploited children who cannot remain at home. This program is delineated in the state's Title IV-E State Plan. Eligible children may be placed in relatives' homes, foster family homes, guardian homes, certified homes of foster family agencies, or group homes. Title XX SSBG funds are used to provide services to children placed in group homes and certified homes of foster family agencies whose needs exceed what is provided by the funding for care and supervision through Title IV-E. Some of the non Title IV-E eligible services include additional levels of foster care services within group homes and foster family agencies that will help facilitate the child's return home, lead to other permanency options such as adoption or guardianship, or reduce the level of care necessary for the child. Examples of such services include counseling and alcohol and substance abuse services.

In California's 2011-12 fiscal year, the average monthly caseload was 7,116 for Group Homes and 14,681 for Foster Family Agencies for a total of 21,797.

COMMUNITY CARE LICENSING

The CCLD operates a regulatory enforcement program with the responsibility of protecting the health and safety of children and adults residing or spending a portion of their time in out-of-home care.

This is accomplished through three program components:

- Prevention - The reduction of predictable harm by screening out unqualified applicants and by providing applicants and licensed providers with information regarding the laws and regulations associated with the operation of day and residential care facilities licensed by CCLD.
- Compliance - The process which ensures that day and residential care facilities licensed by CCLD are operated according to applicable laws and regulations. Compliance is maintained through facility inspections (certain circumstances require some facilities to be inspected annually; the remainder by a minimum percent random sample with no facility being visited less frequently than once every five years), and issuing deficiency notices.
- Enforcement - A range of corrective actions (from civil penalties to facility closure) taken when a provider fails to protect the health and safety of persons in care or is unwilling to maintain compliance with licensing laws and regulations.

During California's 2011-12 fiscal year, Title XX SSBG helped fund the program costs for 55,778 day and adult residential care facilities which have a capacity to serve approximately 1.2 million children and adults.

DEAF ACCESS PROGRAM

The DAP was created to ensure that state and local government programs are routinely adapted to meet the communication needs of the 3.3 million persons in California who are deaf or hard of hearing. In addition, the DAP is designed to enable children, adults, and families to receive all of the benefits and services to which they are entitled.

W&IC Section 10621 mandates that a minimum of seven service categories be provided. The mandated services include: Communication Services, Counseling, Advocacy, Independent Living Skills Instruction, Job Development and Placement, Information and Referral, and Community Education. These services help to ensure that not only will the communication needs of deaf and hard-of-hearing persons be addressed, but when combined with additional social services, this program of comprehensive services will help deaf and hard-of-hearing persons achieve and maintain self-sufficiency and independence.

Services are provided by eight contracted, private nonprofit corporations to the 58 counties served. DAP services are contracted and supervised by the state through CDSS Office of Deaf Access.

During California's 2011-12 fiscal year, approximately 194,242 persons received DAP services.

CALWORKS CHILD CARE

Stage One Child Care

California Work Opportunity and Responsibility to Kids (CalWORKs) Stage One child care is administered by CDSS through the county welfare departments and begins when a participant enters the CalWORKs grant program.

A child that is eligible to receive Stage One child care shall be a member of the CalWORKs assistance unit, or would be a member of the assistance unit if not for the receipt of foster care benefits or Supplemental Security Income/State Supplementary Program (SSI/SSP) benefits, or be a member of a family with a former CalWORKs client who has become employed. Also, if a client is responsible for the support of a child that is not in the assistance unit and the lack of child care would result in the client not being able to work or participate in their approved WTW activity, that child may receive Stage One child care.

The child must be ten years of age or under, or require supervision due to a physical, mental, or developmental disability or other similar conditions verified by the county, or who is under court supervision. To the extent funds are available, paid child care shall be available to 11 and 12 year olds.

Stage Two Child Care

Stage Two child care is administered by CDE through contracts with local alternative payment programs. Stage One clients are transferred to Stage Two when the county has deemed them “stable” according to each county’s definition of “stable”. Clients in Stage One and/or Stage Two are limited to two years after the client no longer receives a CalWORKs grant, as long as the family is otherwise eligible.

A child is eligible to receive Stage Two child care if living with an eligible family, including children receiving foster care benefits or SSI/SSP benefits, and if the client is responsible for the support of the child and if the lack of child care would result in the client not participating in their approved WTW activity.

If the child is being reimbursed with state funds, the child must:

- Be under 13 years of age; or
- Be under 22 years of age if the child has exceptional needs as defined in Education Code Section 8208 (l) and is physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

If the child is being reimbursed with federal funds, the child must:

- Be under 13 years of age; or
- Be under 19 years of age and physically or mentally incapable of caring for him/herself as determined by a legally qualified professional.

DEVELOPMENTAL SERVICES

Regional Centers are nonprofit private agencies that contract with DDS to provide or coordinate services and supports for individuals with developmental disabilities and their families as specified in the Lanterman Developmental Disabilities Act (W&IC, Division 4.5, Section 4602, et al.).

There are 21 Regional Centers with more than 40 offices located throughout the state to provide local points of contact. The catchment areas for the Regional Centers conform to county boundaries or groups of counties, except in Los Angeles County. There are seven Regional Centers that serve Los Angeles County.

Regional Centers provide diagnosis and assessment of eligibility and help plan, access, coordinate, and monitor the needed services and supports. To be eligible for services, a person must have a disability that begins before the person's 18th birthday, be expected to continue indefinitely, and present a substantial disability as defined in Section 4512 of the W&IC. Infants and toddlers (age 0 to 36 months) who are at risk of having developmental disabilities or who have a developmental delay, as specified in Section 95014 of the California Government Code may also qualify for services. In addition, individuals at risk of having a child with a developmental disability may be eligible for genetic diagnosis, counseling, and other prevention services. The total Regional Center community population was estimated to be 280,756 at the close of California's 2011-12 fiscal year.

IV. APPENDICES

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES
PROGRAM APPLICATION TO TITLE XX GOALS**

STATE PROGRAM	GOAL 1	GOAL 2	GOAL 3	GOAL 4	GOAL 5
Child Welfare Services			X		
Foster Care			X	X	X
Community Care Licensing			X	X	
Deaf Access Program	X	X	X		
CalWORKs Child Care	X	X	X		
Dept of Education Child Care Program	X	X	X		
DDS Regional Centers			X	X	

- Goal 1:** Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency.
- Goal 2:** Achieving or maintaining self-sufficiency, including reduction of prevention of dependency.
- Goal 3:** Preventing or remedying neglect, abuse or exploitation of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families.
- Goal 4:** Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care.
- Goal 5:** Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: California	FISCAL YEAR: 2011-12	REPORT PERIOD: 7/1/11-6/30/12
Contact Person: Debbie Dawson	Phone Number: 916-654-0643	
Title: Associate Budget Analyst	E-Mail Address: debbie.dawson@dss.ca.gov	
Agency: Department of Social Services	Submission Date: April 9, 2013	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults	2,665,097	0	0	2,665,097		X
6 Day Care--Children	37,143,799	163,218,000	600,838,757	801,200,556		X
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	14,650,881	0	25,429,856	40,080,737	X	
11 Foster Care Services--Children	0	55,950,660	910,521,340	966,472,000	X	
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults						
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	150,599,423	77,157,000	3,786,055,791	4,013,812,214		X
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES	205,059,200	296,325,660	5,322,845,744	5,824,230,604		
31 Administrative Costs	0	0				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	205,059,200	296,325,660				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: state general funds, special funds, and federal funds

*** Please list other services:

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: California
FISCAL YEAR: 2011-12

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults	0	39,831	9,958	0	49,789	49,789
6 Day Care--Children	2,383,096	0	0	0	0	2,383,096
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults	0	36,950	5,039	0	41,989	41,989
11 Foster Care Services--Children	79,385	0	0	0	0	79,385
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention						
21 Protective Services--Adults						
22 Protective Services--Children						
23 Recreation Services						
24 Residential Treatment						
25 Special Services--Disabled	158,379	123,876	10,379	182,364	316,619	475,268
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF RECIPIENTS OF SERVICES	2,620,860	200,657	25,376	182,364	408,397	3,029,527