

**DEPARTMENT OF SOCIAL SERVICES**  
744 P Street, Sacramento, CA 95814



November 5, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-38

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: REVISED CALIFORNIA WORK OPPORTUNITY AND  
RESPONSIBILITY TO KIDS (CalWORKs) SINGLE ALLOCATION  
FISCAL YEAR (FY) 1999/00

REFERENCES: CFL NO. 99/00-12, CFL NO. 99/00-31

The purpose of this letter is to provide counties with a revised FY 1999/00 CalWORKs Single Allocation as shown on Attachment I.

The FY 1998/99 expenditures reflected in CFL NO. 99/00-31, released on September 30, 1999, did not correctly account for the county maintenance of effort (MOE). A review of California Department of Social Services (CDSS) expenditure data, including the MOE adjustment, resulted in FY 1998/99 unspent funds of \$202.2 million. Attachment II compares the estimated rollover funds provided in CFL NO. 99/00-31 to this revised amount. The last column on Attachment II shows the adjustment to the FY 1999/00 Single Allocation.

The County Welfare Directors Association (CWDA) Executive Committee requested that the department allocate the augmentation for the FY 1999/00 in a manner that provides each county with an allocation that is at least equal to the county's 1998/99 Fiscal Year CalWORKs Single Allocation expenditures.

As stated on CFL NO. 99/00-31, the FY 1998/99 expenditure data used to calculate the amount of rollover funds were adjusted for the possibility of receipt of supplemental claims. At year-end closeout, FY 1998/99 rollover funds will be adjusted to reflect the final FY 1998/99 expenditures.

If you have any questions, please contact your county's program analyst at the Contracts and Financial Analysis Bureau at (916) 657-3806.

*Original Document Signed by George E. Peacher  
For Jarvio A. Grevious on 11/5/99*

JARVIO A. GREVIOUS  
Deputy Director  
Administration Division

Attachments

c: CWDA

**CalWORKs SINGLE ALLOCATION - REVISION II**

**ATTACHMENT I**

**SFY 1999/00**

<b>COUNTIES</b>	<b>FY 99/00 REVISED SINGLE ALLOCATION (Federal / State)</b>	<b>FY 98/99 SINGLE ALLOCATION ROLLOVER ADJUSTMENT (Federal / State)</b>	<b>ADJUSTED FY 99/00 SINGLE ALLOCATION (Federal / State)</b>
	(CFL NO. 99/00-31)		
ALAMEDA	\$56,553,417	\$7,658,637	\$64,212,055
ALPINE	\$309,083	\$0	\$309,083
AMADOR	\$1,079,553	\$33,373	\$1,112,926
BUTTE	\$11,132,027	\$2,178,830	\$13,310,857
CALAVERAS	\$1,945,981	\$31,897	\$1,977,878
COLUSA	\$831,290	\$127,189	\$958,479
CONTRA COSTA	\$25,117,811	\$7,078,734	\$32,196,545
DEL NORTE	\$2,831,624	\$33,741	\$2,865,365
EL DORADO	\$3,582,405	\$276,732	\$3,859,137
FRESNO	\$57,106,944	\$1,080,272	\$58,187,216
GLENN	\$1,729,531	\$0	\$1,729,531
HUMBOLDT	\$5,839,794	\$128,378	\$5,968,172
IMPERIAL	\$11,560,818	\$136,418	\$11,697,236
INYO	\$1,012,462	\$10,885	\$1,023,347
KERN	\$40,120,258	\$712,655	\$40,832,914
KINGS	\$5,358,791	\$394,050	\$5,752,841
LAKE	\$5,871,098	\$0	\$5,871,098
LASSEN	\$2,250,573	\$27,319	\$2,277,892
LOS ANGELES	\$571,193,488	\$4,584,097	\$575,777,585
MADERA	\$5,684,383	\$154,922	\$5,839,305
MARIN	\$3,181,894	\$686,736	\$3,868,630
MARIPOSA	\$895,140	\$39,029	\$934,169
MENDOCINO	\$4,309,573	\$304,682	\$4,614,255
MERCED	\$17,071,673	\$223,142	\$17,294,815
MODOC	\$904,804	\$0	\$904,804
MONO	\$663,458	\$17,380	\$680,838
MONTEREY	\$13,411,589	\$686,057	\$14,097,646
NAPA	\$2,721,331	\$1,458,142	\$4,179,473
NEVADA	\$2,492,328	\$98,736	\$2,591,064
ORANGE	\$71,727,567	\$0	\$71,727,567
PLACER	\$6,267,481	\$1,869,955	\$8,137,436
PLUMAS	\$1,086,430	\$38,305	\$1,124,735
RIVERSIDE	\$62,119,874	\$8,422,806	\$70,542,680
SACRAMENTO	\$79,902,526	\$7,170,102	\$87,072,629
SAN BENITO	\$1,827,906	\$0	\$1,827,906
SAN BERNARDINO	\$111,336,364	\$2,771,867	\$114,108,231
SAN DIEGO	\$104,598,443	\$3,058,210	\$107,656,653
SAN FRANCISCO	\$20,951,647	\$8,721,912	\$29,673,559
SAN JOAQUIN	\$43,852,570	\$1,266,366	\$45,118,937
SAN LUIS OBISPO	\$6,003,586	\$3,175,186	\$9,178,772
SAN MATEO	\$11,947,605	\$528,980	\$12,476,585
SANTA BARBARA	\$12,380,110	\$2,115,640	\$14,495,750
SANTA CLARA	\$49,684,798	\$2,539,376	\$52,224,174
SANTA CRUZ	\$7,302,793	\$2,895,699	\$10,198,492
SHASTA	\$9,562,107	\$300,992	\$9,863,099
SIERRA	\$437,471	\$12,856	\$450,327
SISKIYOU	\$2,660,594	\$0	\$2,660,594
SOLANO	\$15,085,988	\$3,077,677	\$18,163,665
SONOMA	\$11,910,897	\$4,201,078	\$16,111,975
STANLAUS	\$25,099,057	\$469,585	\$25,568,642
SUTTER	\$3,819,054	\$123,292	\$3,942,346
TEHAMA	\$3,896,159	\$89,043	\$3,985,202
TRINITY	\$916,942	\$37,359	\$954,301
TULARE	\$25,812,275	\$440,876	\$26,253,151
TUOLUMNE	\$2,782,152	\$28,697	\$2,810,849
VENTURA	\$19,870,941	\$2,992,141	\$22,863,082
YOLO	\$6,776,163	\$1,514,942	\$8,291,105
YUBA	\$5,854,101	\$187,230	\$6,041,331
<b>TOTAL</b>	<b>\$1,582,236,725</b>	<b>\$86,212,205</b>	<b>\$1,668,448,930</b>

**FY 98/99 SINGLE ALLOCATION ROLLOVER**

**ATTACHMENT II**

<b>COUNTIES</b>	<b>FY 98/99 ESTIMATED SINGLE ALLOCATION ROLLOVER</b>	<b>FY 98/99 REVISED SINGLE ALLOCATION ROLLOVER</b>	<b>ADJUSTMENT TO FY 99/00 SINGLE ALLOCATION</b>
	(CFL 99/00-31)		
ALAMEDA	\$0	\$7,658,637	\$7,658,637
ALPINE	\$0	\$0	\$0
AMADOR	\$62,329	\$95,702	\$33,373
BUTTE	\$0	\$2,178,830	\$2,178,830
CALAVERAS	\$158,998	\$190,895	\$31,897
COLUSA	\$0	\$127,189	\$127,189
CONTRA COSTA	\$0	\$7,078,734	\$7,078,734
DEL NORTE	\$258,434	\$292,175	\$33,741
EL DORADO	\$0	\$276,732	\$276,732
FRESNO	\$4,759,293	\$5,839,565	\$1,080,272
GLENN	\$0	\$0	\$0
HUMBOLDT	\$127,611	\$255,989	\$128,378
IMPERIAL	\$2,381,121	\$2,517,539	\$136,418
INYO	\$0	\$10,885	\$10,885
KERN	\$0	\$712,655	\$712,655
KINGS	\$0	\$394,050	\$394,050
LAKE	\$110,529	\$110,529	\$0
LASSEN	\$154,352	\$181,671	\$27,319
LOS ANGELES	\$78,467,518	\$83,051,615	\$4,584,097
MADERA	\$276,619	\$431,541	\$154,922
MARIN	\$0	\$686,736	\$686,736
MARIPOSA	\$7,219	\$46,248	\$39,029
MENDOCINO	\$0	\$304,682	\$304,682
MERCED	\$1,493,103	\$1,716,245	\$223,142
MODOC	\$0	\$0	\$0
MONO	\$106,757	\$124,137	\$17,380
MONTEREY	\$0	\$686,057	\$686,057
NAPA	\$533,419	\$1,991,560	\$1,458,142
NEVADA	\$0	\$98,736	\$98,736
ORANGE	\$0	\$0	\$0
PLACER	\$0	\$1,869,955	\$1,869,955
PLUMAS	\$10,845	\$49,150	\$38,305
RIVERSIDE	\$0	\$8,422,806	\$8,422,806
SACRAMENTO	\$0	\$7,170,102	\$7,170,102
SAN BENITO	\$0	\$0	\$0
SAN BERNARDINO	\$4,266,067	\$7,037,934	\$2,771,867
SAN DIEGO	\$7,782,202	\$10,840,412	\$3,058,210
SAN FRANCISCO	\$0	\$8,721,912	\$8,721,912
SAN JOAQUIN	\$6,262,686	\$7,529,052	\$1,266,366
SAN LUIS OBISPO	\$0	\$3,175,186	\$3,175,186
SAN MATEO	\$723,366	\$1,252,346	\$528,980
SANTA BARBARA	\$0	\$2,115,640	\$2,115,640
SANTA CLARA	\$3,568,685	\$6,108,061	\$2,539,376
SANTA CRUZ	\$0	\$2,895,699	\$2,895,699
SHASTA	\$217,946	\$518,938	\$300,992
SIERRA	\$22,311	\$35,167	\$12,856
SISKIYOU	\$0	\$0	\$0
SOLANO	\$0	\$3,077,677	\$3,077,677
SONOMA	\$0	\$4,201,078	\$4,201,078
STANLAUS	\$1,720,613	\$2,190,198	\$469,585
SUTTER	\$193,188	\$316,480	\$123,292
TEHAMA	\$181,740	\$270,783	\$89,043
TRINITY	\$60,806	\$98,165	\$37,359
TULARE	\$1,506,337	\$1,947,213	\$440,876
TUOLUMNE	\$0	\$28,697	\$28,697
VENTURA	\$0	\$2,992,141	\$2,992,141
YOLO	\$0	\$1,514,942	\$1,514,942
YUBA	\$582,862	\$770,092	\$187,230
<b>TOTAL</b>	<b>\$115,996,954</b>	<b>\$202,209,159</b>	<b>\$86,212,205</b>