

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 15, 1998

COUNTY FISCAL LETTER (CFL) NO. 98/99-27

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
COUNTY PROBATION OFFICERS

SUBJECT: CALIFORNIA YOUTH AUTHORITY (CYA) COUNTY CAMP
FISCAL YEAR (FY)-END 1997/98 REALLOCATION

On February 23, 1998, the California Department of Social Services (CDSS) sent the counties CFL NO. 97/98-47 which provided the counties with a revised CYA County Camp allocation for the first two quarters of FY 1997/98. In order to minimize the negative fiscal impact to counties that could overspend their allocation, CDSS stopped issuing advances and payments of county claims beginning with February 1998.

Consistent with agreements reached between Chief Probation Officers of California and CDSS, the entire \$32.7 million allocation is now being reallocated. The reallocation is built on a quarterly basis. The percent to total of each quarter's occupied bed count is applied to each quarter's portion of the annual appropriation (\$8,175,000). The quarterly allocations are added together for the 1997/98 year-end reallocation. The quarterly occupied bed count data for FY 1997/98 was provided by CYA.

If you have any questions concerning this allocation, please contact your Contracts and Financial Analysis Bureau analyst at (916) 657-3806.

Original Document Signed By
Jarvio A. Grevious on 9/15/98
JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment

c: CWDA

**COUNTY PROBATION
TANF CAMPS (CYA)
1997/98 ALLOCATION BASED ON QUARTERLY ADP REPORTS**

COUNTY	Total 97/98 Final Allocation
ALAMEDA	934,657
ALPINE	0
AMADOR	0
BUTTE	0
CALAVERAS	0
COLUSA / SOLANO	417,303
CONTRA COSTA	546,884
DEL NORTE	224,054
EL DORADO	0
FRESNO	569,687
GLENN	0
HUMBOLDT	0
IMPERIAL	0
INYO	0
KERN	1,643,728
KINGS	202,847
LAKE	0
LASSEN	0
LOS ANGELES	15,313,785
MADERA	250,073
MARIN	0
MARIPOSA	0
MENDOCINO	0
MERCED	0
MODOC	0
MONO	0
MONTEREY	418,160
NAPA	0
NEVADA	0
ORANGE	2,373,175
PLACER	0
PLUMAS	0
RIVERSIDE	751,821
SACRAMENTO	1,089,510
SAN BENITO	0
SAN BERNARDINO	439,842
SAN DIEGO	2,245,964
SAN FRANCISCO	386,440
SAN JOAQUIN	64,762
SAN LUIS OBISPO	0
SAN MATEO	640,018
SANTA BARBARA	565,100
SANTA CLARA	1,549,635
SANTA CRUZ	0
SHASTA	372,427
SIERRA	0
SISKIYOU	0
SOLANO	214,427
SONOMA	304,719
STANSLAUS	0
SUTTER	0
TEHAMA	0
TRINITY	0
TULARE	603,810
TUOLUMNE	0
VENTURA	489,330
YOLO	0
YUBA / SUTTER	87,842
TOTAL	32,700,000

d/gates/Coprob/9798/978adp/ADP-Camps