

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 16, 1997

COUNTY FISCAL LETTER (CFL) NO. 97/98-36

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

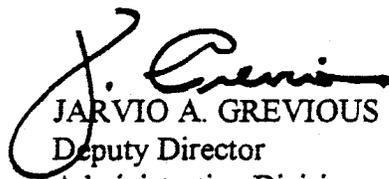
SUBJECT: UPDATE TO FISCAL YEAR (FY) 1997/98 SINGLE ALLOCATION FOR THE CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CALWORKS) PROGRAM AND CHILD CARE PROGRAMS

The purpose of this letter is to provide County Welfare Departments with updates to the single allocation and Maintenance Of Effort (MOE) levels for the CalWORKs program (formerly the administration of the Aid to Families with Dependent Children (AFDC), Greater Avenue for Independence Program and Cal-Learn).

Attachment 1 displays the updated total allocation as well as the breakdown of the increases for a Cal-Learn Administration technical adjustment.

Attachment 2 displays the county MOE levels based on four quarters of actual expenditures for FY 1996/97 plus the September 1997 supplemental adjustments for all of the programs included in the CalWORKs allocation as well as the Food Stamps program. In addition, the county's AFDC share of the Interim Statewide Automated Welfare System maintenance and operations costs for the Phase I counties are included in this MOE.

If you have any questions, concerning this allocation, please contact your County Cost Analysis Bureau analyst at (916) 657-3806.


JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachments

c: CWDA

COUNTIES	ORIGINAL TOTAL CalWORKs ALLOCATION SEPT 10, 1997	INCREASE TO CAL LEARN ADMINISTRATION ALLOCATION	UPDATED TOTAL CalWORKs ALLOCATION NOV 5, 1997
ALAMEDA	\$41,813,947	\$13,981	\$41,827,928
ALPINE	\$198,550	\$20	\$198,570
AMADOR	\$747,946	\$111	\$748,057
BUTTE	\$9,303,928	\$2,075	\$9,306,003
CALAVERAS	\$1,047,422	\$93	\$1,047,515
COLUSA	\$811,574	\$181	\$811,755
CONTRA COSTA	\$23,519,486	\$6,284	\$23,525,770
DEL NORTE	\$1,334,387	\$371	\$1,334,758
EL DORADO	\$3,103,776	\$480	\$3,104,256
FRESNO	\$35,968,419	\$10,842	\$35,979,261
GLENN	\$966,351	\$234	\$966,585
HUMBOLDT	\$4,665,330	\$794	\$4,666,124
IMPERIAL	\$7,673,827	\$595	\$7,674,422
INYO	\$704,092	\$141	\$704,233
KERN	\$25,526,415	\$8,192	\$25,534,607
KINGS	\$4,159,423	\$1,397	\$4,160,820
LAKE	\$2,736,332	\$554	\$2,736,886
LASSEN	\$1,479,360	\$192	\$1,479,552
LOS ANGELES	\$315,942,237	\$111,518	\$316,053,755
MADERA	\$4,025,451	\$1,028	\$4,026,479
MARIN	\$2,651,566	\$201	\$2,651,767
MARIPOSA	\$749,169	\$35	\$749,204
MENDOCINO	\$3,424,935	\$618	\$3,425,553
MERCED	\$11,904,377	\$3,893	\$11,908,270
MODOC	\$741,980	\$80	\$742,060
MONO	\$424,587	\$40	\$424,627
MONTEREY	\$11,247,113	\$2,879	\$11,249,992
NAPA	\$2,439,383	\$557	\$2,439,940
NEVADA	\$2,060,179	\$346	\$2,060,525
ORANGE	\$45,213,586	\$7,742	\$45,221,328
PLACER	\$5,145,436	\$981	\$5,146,417
PLUMAS	\$797,422	\$54	\$797,476
RIVERSIDE	\$42,764,343	\$13,493	\$42,777,836
SACRAMENTO	\$61,074,448	\$17,112	\$61,091,560
SAN BENITO	\$1,469,094	\$505	\$1,469,599
SAN BERNARDINO	\$74,535,162	\$13,149	\$74,548,311
SAN DIEGO	\$73,893,328	\$11,658	\$73,904,986
SAN FRANCISCO	\$16,563,746	\$2,701	\$16,566,447
SAN JOAQUIN	\$22,924,136	\$5,567	\$22,929,703
SAN LUIS OBISPO	\$5,143,158	\$756	\$5,143,914
SAN MATEO	\$10,077,019	\$1,386	\$10,078,405
SANTA BARBARA	\$10,037,288	\$2,417	\$10,039,705
SANTA CLARA	\$42,146,298	\$10,458	\$42,156,756
SANTA CRUZ	\$5,769,065	\$1,207	\$5,770,272
SHASTA	\$7,422,745	\$1,598	\$7,424,343
SIERRA	\$333,531	\$13	\$333,544
SISKIYOU	\$2,038,145	\$286	\$2,038,431
SOLANO	\$11,877,906	\$2,526	\$11,880,432
SONOMA	\$8,979,954	\$1,577	\$8,981,531
STANLAUS	\$17,510,399	\$4,464	\$17,514,863
SUTTER	\$2,838,827	\$408	\$2,839,235
TEHAMA	\$2,270,681	\$389	\$2,271,070
TRINITY	\$900,640	\$87	\$900,727
TULARE	\$18,751,171	\$4,969	\$18,756,140
TUOLUMNE	\$1,781,400	\$369	\$1,781,769
VENTURA	\$15,194,529	\$2,974	\$15,197,503
YOLO	\$5,763,566	\$1,439	\$5,765,005
YUBA	\$4,677,125	\$783	\$4,677,908
TOTAL	\$1,039,265,690	\$279,000	\$1,039,544,690

CalWORKs SINGLE ALLOCATION - UPDATED 12/3/97
 SFY 1997/98
 MAINTENANCE OF EFFORT (MOE)

Attachment #2

COUNTIES	ORIGINAL RELEASED 9/10/97 MAINTENANCE OF EFFORT (MOE)	UPDATED PRELIMINARY 4 QUARTERS MAINTENANCE OF EFFORT (MOE)
ALAMEDA	\$4,166,154	\$4,055,585
ALPINE	\$28,161	\$27,720
AMADOR	\$124,363	\$130,014
BUTTE	\$1,086,925	\$1,185,782
CALAVERAS	\$165,106	\$155,305
COLUSA	\$121,745	\$115,804
CONTRA COSTA	\$4,143,897	\$4,153,627
DEL NORTE	\$173,917	\$175,475
EL DORADO	\$559,672	\$563,424
FRESNO	\$4,279,504	\$4,193,833
GLENN	\$142,387	\$137,618
HUMBOLDT	\$761,206	\$808,284
IMPERIAL	\$999,451	\$913,453
INYO	\$154,257	\$150,859
KERN	\$3,164,372	\$3,454,571
KINGS	\$636,466	\$677,425
LAKE	\$96,267	\$96,293
LASSEN	\$134,065	\$133,645
LOS ANGELES	\$45,927,387	\$37,482,663
MADERA	\$538,283	\$571,606
MARIN	\$585,229	\$601,152
MARIPOSA	\$124,752	\$122,118
MENDOCINO	\$604,975	\$651,266
MERCED	\$1,395,621	\$1,211,462
MODOC	\$93,852	\$95,501
MONO	\$65,267	\$67,293
MONTEREY	\$1,712,016	\$1,836,189
NAPA	\$405,977	\$396,838
NEVADA	\$364,122	\$363,901
ORANGE	\$6,213,236	\$4,123,200
PLACER	\$937,345	\$909,243
PLUMAS	\$113,534	\$115,384
RIVERSIDE	\$6,363,606	\$5,186,549
SACRAMENTO	\$9,173,586	\$8,899,840
SAN BENITO	\$162,203	\$166,891
SAN BERNARDINO	\$10,169,760	\$10,104,399
SAN DIEGO	\$10,355,337	\$10,378,174
SAN FRANCISCO	\$4,584,753	\$3,995,276
SAN JOAQUIN	\$2,310,692	\$2,664,774
SAN LUIS OBISPO	\$987,259	\$980,998
SAN MATEO	\$1,786,829	\$1,803,150
SANTA BARBARA	\$1,830,987	\$1,835,576
SANTA CLARA	\$8,808,416	\$8,715,326
SANTA CRUZ	\$1,134,800	\$1,070,006
SHASTA	\$956,324	\$1,024,153
SIERRA	\$58,774	\$55,275
SISKIYOU	\$274,091	\$275,856
SOLANO	\$1,793,076	\$1,864,249
SONOMA	\$1,539,596	\$1,555,161
STANLAUS	\$2,245,346	\$2,208,855
SUTTER	\$443,719	\$433,223
TEHAMA	\$307,951	\$318,172
TRINITY	\$119,282	\$120,792
TULARE	\$2,357,704	\$2,181,689
TUOLUMNE	\$275,675	\$273,336
VENTURA	\$2,744,670	\$2,674,692
YOLO	\$903,467	\$830,992
YUBA	\$623,741	\$682,332
TOTAL	\$152,331,155	\$139,756,250

NOT FINAL UNTIL ALL
 SUPPLEMENTAL CLAIMS
 ARE PROCESSED.

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