

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 1, 2001

COUNTY FISCAL LETTER (CFL) NO. 00/01-57

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: PLANNING AUGMENTATION TO FISCAL YEAR (FY) 2000/01 ADULT
PROTECTIVE SERVICES (APS) STATE GENERAL FUND (SGF)
ALLOCATION

REFERENCE: CFL 00/01-23 dated July 25, 2000

The purpose of this letter is to provide counties with a planning allocation for the augmentation to the FY 2000/01 Adult Protective Services Allocation.

The attached displays the estimated county by county distribution of the \$10,849,000 APS SGF augmentation, along with the original County Services Block Grant and APS SGF allocations, and the revised combined total of the two. The augmentation is being distributed using the same allocation methodology as the original APS SGF allocation referenced above. Please note that for those counties who received the guaranteed \$100,000 minimum in the original allocation, no additional funds have been allocated unless the augmentation would have resulted in raising their funding levels above that guaranteed minimum.

As a result of prior and ongoing discussions regarding APS allocation methodology, as well as the varied needs from one county to another, the California Department of Social Services (CDSS) and the County Welfare Directors Association (CWDA) are anticipating that many counties received sufficient APS funding in the original allocation of July 25, 2000. Therefore, counties wishing to decline their share of the augmentation, are asked to contact CDSS **by February 9, 2001**. The final augmentation allocation will be mailed following Legislative approval of the appropriate budget documents.

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
DOUGLAS D. PARK on 2/1/01***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

**FY 2000/01 REVISED CSBG & APS
STATE GENERAL FUND ALLOCATIONS**

Attachment

COUNTY	Original CSBG Allocation	Original APS Allocation	Estimated APS Augmentation	Revised Combined CSBG & APS Allocation
ALAMEDA	\$481,921	\$1,912,604	\$473,713	\$2,868,238
ALPINE	\$11,535	\$100,000	\$0	\$111,535
AMADOR	\$10,437	\$100,000	\$0	\$110,437
BUTTE	\$136,706	\$475,033	\$117,658	\$729,397
CALAVERAS	\$9,061	\$100,000	\$2,128	\$111,189
COLUSA	\$8,533	\$100,000	\$0	\$108,533
CONTRA COSTA	\$317,421	\$1,208,085	\$299,082	\$1,824,588
DEL NORTE	\$23,151	\$100,000	\$0	\$123,151
EL DORADO	\$46,477	\$210,072	\$51,992	\$308,541
FRESNO	\$781,706	\$1,212,883	\$300,540	\$2,295,129
GLENN	\$12,998	\$100,000	\$0	\$112,998
HUMBOLDT	\$59,147	\$259,667	\$64,359	\$383,173
IMPERIAL	\$44,211	\$206,021	\$51,040	\$301,272
INYO	\$7,456	\$100,000	\$0	\$107,456
KERN	\$260,401	\$969,122	\$240,110	\$1,469,633
KINGS	\$43,414	\$134,999	\$33,446	\$211,859
LAKE	\$24,340	\$170,359	\$42,198	\$236,897
LASSEN	\$10,963	\$100,000	\$0	\$110,963
LOS ANGELES	\$5,079,731	\$11,794,602	\$2,921,166	\$19,795,499
MADERA	\$30,801	\$176,861	\$43,799	\$251,461
MARIN	\$129,667	\$334,586	\$82,795	\$547,048
MARIPOSA	\$4,912	\$100,000	\$0	\$104,912
MENDOCINO	\$28,469	\$171,071	\$42,381	\$241,921
MERCED	\$105,102	\$294,259	\$72,919	\$472,280
MODOC	\$4,781	\$100,000	\$0	\$104,781
MONO	\$17,893	\$100,000	\$0	\$117,893
MONTEREY	\$146,638	\$440,424	\$109,031	\$696,093
NAPA	\$80,665	\$191,020	\$47,264	\$318,949
NEVADA	\$55,184	\$178,393	\$44,140	\$277,717
ORANGE	\$1,091,421	\$2,770,468	\$685,732	\$4,547,621
PLACER	\$93,014	\$299,065	\$74,028	\$466,107
PLUMAS	\$6,143	\$100,000	\$0	\$106,143
RIVERSIDE	\$574,119	\$2,227,147	\$551,348	\$3,352,614
SACRAMENTO	\$1,020,662	\$1,934,210	\$479,283	\$3,434,155
SAN BENITO	\$10,331	\$100,000	\$0	\$110,331
SAN BERNARDINO	\$501,624	\$2,000,732	\$495,669	\$2,998,025
SAN DIEGO	\$1,570,052	\$3,615,220	\$895,128	\$6,080,400
SAN FRANCISCO	\$1,000,870	\$1,511,967	\$374,482	\$2,887,319
SAN JOAQUIN	\$230,684	\$929,417	\$230,294	\$1,390,395
SAN LUIS OBISPO	\$158,887	\$394,205	\$97,574	\$650,666
SAN MATEO	\$581,748	\$889,621	\$220,104	\$1,691,473
SANTA BARBARA	\$156,131	\$551,562	\$136,538	\$844,231
SANTA CLARA	\$743,422	\$1,756,651	\$434,840	\$2,934,913
SANTA CRUZ	\$82,890	\$316,169	\$78,279	\$477,338
SHASTA	\$156,461	\$365,814	\$90,641	\$612,916
SIERRA	\$5,545	\$100,000	\$0	\$105,545
SISKIYOU	\$18,824	\$107,138	\$26,541	\$152,503
SOLANO	\$146,863	\$429,812	\$106,452	\$683,127
SONOMA	\$137,025	\$645,379	\$159,767	\$942,171
STANISLAUS	\$140,527	\$681,653	\$168,900	\$991,080
SUTTER	\$37,602	\$128,672	\$31,867	\$198,141
TEHAMA	\$19,957	\$124,674	\$30,876	\$175,507
TRINITY	\$23,165	\$100,000	\$0	\$123,165
TULARE	\$222,030	\$537,855	\$133,255	\$893,140
TUOLUMNE	\$22,052	\$111,467	\$27,594	\$161,113
VENTURA	\$259,155	\$805,124	\$199,288	\$1,263,567
YOLO	\$102,093	\$206,215	\$51,078	\$359,386
YUBA	\$27,982	\$119,702	\$29,681	\$177,365
TOTAL	\$17,115,000	\$45,300,000	\$10,849,000	\$73,264,000