

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



November 7, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-41

TO: ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY WELFARE DIRECTORS

SUBJECT: AUGMENTATION TO MENTAL HEALTH AND SUBSTANCE ABUSE  
ALLOCATION FISCAL YEAR (FY) 1999/00

REFERENCE: CFL NO. 99/00-21

The purpose of this letter is to provide counties with a revised FY 1999/00 Mental Health / Substance Abuse (MH/SA) Allocation as shown on Attachment 1.

The June 2000 county expense claims identified seven counties with a MH/SA overmatch. CFL NO. 99/00-21 indicated that counties with a MH/SA overmatch would be covered using their CalWORKs Single Allocation during the close-out process. However, in an effort to help those overmatched counties, the adjustment will be completed during the processing of the December 1999 adjustment claims.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by  
DOUGLAS D. PARK on 11/7/00***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments

c: CWDA

COUNTIES	FY 99/00 SUBSTANCE ABUSE MENTAL HEALTH ALLOCATION (CFL 99/00 - 21)	FUNDS FROM SINGLE ALLOCATION	REVISED FY 99/00 SUBSTANCE ABUSE MENTAL HEALTH ALLOCATION
ALAMEDA	\$4,708,297	\$133,565	\$4,841,862
ALPINE	\$49,958	\$0	\$49,958
AMADOR	\$118,961	\$0	\$118,961
BUTTE	\$1,145,152	\$0	\$1,145,152
CALAVERAS	\$278,956	\$0	\$278,956
COLUSA	\$104,479	\$0	\$104,479
CONTRA COSTA	\$2,063,059	\$0	\$2,063,059
DEL NORTE	\$391,021	\$0	\$391,021
EL DORADO	\$286,916	\$452,053	\$738,969
FRESNO	\$4,476,810	\$0	\$4,476,810
GLENN	\$224,819	\$0	\$224,819
HUMBOLDT	\$559,016	\$0	\$559,016
IMPERIAL	\$1,083,149	\$0	\$1,083,149
INYO	\$128,961	\$0	\$128,961
KERN	\$3,202,611	\$0	\$3,202,611
KINGS	\$508,768	\$0	\$508,768
LAKE	\$765,145	\$0	\$765,145
LASSEN	\$287,920	\$0	\$287,920
LOS ANGELES	\$36,874,895	\$0	\$36,874,895
MADERA	\$528,359	\$0	\$528,359
MARIN	\$195,971	\$0	\$195,971
MARIPOSA	\$129,995	\$19,610	\$149,605
MENDOCINO	\$391,675	\$53,961	\$445,636
MERCED	\$1,597,650	\$0	\$1,597,650
MODOC	\$122,754	\$0	\$122,754
MONO	\$78,773	\$0	\$78,773
MONTEREY	\$1,020,504	\$0	\$1,020,504
NAPA	\$228,513	\$0	\$228,513
NEVADA	\$272,748	\$0	\$272,748
ORANGE	\$5,092,343	\$0	\$5,092,343
PLACER	\$508,175	\$0	\$508,175
PLUMAS	\$127,237	\$0	\$127,237
RIVERSIDE	\$4,488,716	\$0	\$4,488,716
SACRAMENTO	\$6,871,949	\$0	\$6,871,949
SAN BENITO	\$262,059	\$0	\$262,059
SAN BERNARDINO	\$8,228,082	\$0	\$8,228,082
SAN DIEGO	\$8,093,199	\$0	\$8,093,199
SAN FRANCISCO	\$1,619,927	\$1,448,055	\$3,067,982
SAN JOAQUIN	\$2,932,542	\$0	\$2,932,542
SAN LUIS OBISPO	\$459,187	\$180,795	\$639,982
SAN MATEO	\$751,727	\$0	\$751,727
SANTA BARBARA	\$857,639	\$0	\$857,639
SANTA CLARA	\$3,575,990	\$0	\$3,575,990
SANTA CRUZ	\$497,958	\$34,249	\$532,207
SHASTA	\$926,539	\$0	\$926,539
SIERRA	\$63,985	\$0	\$63,985
SISKIYOU	\$499,292	\$0	\$499,292
SOLANO	\$1,186,263	\$0	\$1,186,263
SONOMA	\$970,161	\$0	\$970,161
STANSLAUS	\$2,086,119	\$0	\$2,086,119
SUTTER	\$335,108	\$0	\$335,108
TEHAMA	\$533,774	\$0	\$533,774
TRINITY	\$117,582	\$0	\$117,582
TULARE	\$2,310,963	\$0	\$2,310,963
TUOLUMNE	\$384,814	\$0	\$384,814
VENTURA	\$1,379,066	\$0	\$1,379,066
YOLO	\$642,594	\$0	\$642,594
YUBA	\$593,175	\$0	\$593,175
<b>TOTAL</b>	<b>\$118,222,000</b>	<b>\$2,322,288</b>	<b>\$120,544,288</b>