

Emergency Response (ER)	15.8
ER Assessment (ERA)	320.0
Family Maintenance (FM)	35.0
Family Reunification (FR)	27.0
Permanent Placement (PP)	54.0

Funding for direct costs and emergency shelters, both contracted and county operated as applicable, are also included in the CWS basic allocation (Attachment II).

Each county received a proportionate share of Title IV-B funds based on their FY 00/01 CWS Basic allocation. Title IV-E and Title XIX funds were calculated using individual county usage rates. The Emergency Assistance (EA) funds were based on the FY 1999/00 allocation and adjusted for the cost of doing business and caseload growth. (Attachment III).

Specialized Care Incentives and Assistance Program (SCIAP):

The Specialized Care Incentives and Assistance Program (SCIAP) amount was computed using an amount equal to five percent of the estimated FY 2000/01 SGF appropriated for Foster Family Homes. The FY 2000/01 SCIAP allocation is based on each county's proportionate share of the total California Work and Responsibility to Kids (CalWORKs)/Foster Care (FC) foster family home (including relatives and non-related legal guardians) and foster family agency certified home placements for the most recent twelve months (April 1999 through March 2000), as reported in the CA 237-FC. Group home placements are excluded. The allocation was adjusted to assure that each county would receive a minimum of \$1,000.

Teen Pregnancy Disincentive:

The Teen Pregnancy Disincentive allocation supports the investigations that will be performed by child protective services. This allocation is based on the Cal-Learn Program average monthly caseload, and also incorporates a \$230 minimum to ensure smaller counties have sufficient funds to investigate at least one case. The funds for Minor Parent Services are not included in this allocation but will continue to be reimbursed through the quarterly County Expense Claim.

Adoption Initiative Savings:

For those counties with a county run public Adoptions Program, we have identified the expected savings connected with the Adoptions Initiative. These savings were spread to counties based on each county's proportionate share of additional placements expected due to the increased staffing under the Adoptions Initiative.

CWS/CMS System Support Staff (SSS):

The CWS/CMS SSS cost was calculated by applying the 1:50 staff to UserID/workstation ratio to the total number of UserID/workstations in each individual county to determine the number of FTEs by county. These FTEs are funded at each county's individual electronic data processing/administrative salary. The claiming for CWS/CMS SSS should be to Program Code 536.

CWS/CMS Staff Development:

The FY 2000/01 appropriation of \$13,594,768 in total funds is an increase from the FY 1999/00 appropriation level. The FY 1999/00 appropriation included funding for new hires and new Application Trainer/Mentor (ATM) staff. This year's appropriation contains funding for new hires, intermediate/advanced training, management/supervisory training, new ATM staff, and database training.

The distribution of the allocation is based on the coordinated efforts between the California Department of Social Services (CDSS) and the County Welfare Directors Association (CWDA) Financial Analysis and Data Systems (FAADS) Committee. \$10,842,036 in total funds is being allocated to all counties for CWS/CMS staff development. As proposed by the CWDA, \$2,752,732 in total funds will not be allocated. These funds will be used for statewide county contracted services training needs.

Counties may use their allocation for basic application training for new staff and the implementation of a regional training program. The allocation is based on the total number of "UserIDs" in each county as of April 2000, which was then used to develop the individual county percentage. This percentage was then applied to the statewide allocation.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS basic allocation. The claiming for CWS/CMS Staff Development should be to Program Code 557, to capture the federally eligible costs. If applicable, Program Code 558 should be used to capture the nonfederal staff development costs after the CWS nonfederal discount rate has been applied.

CWS/CMS M&O:

The following CWS/CMS M&O allocation of \$4,325,876 SGF for Host Usage, Dial-in Charges, Excess UserIDs, and Additional Workstations was allocated based on the methodologies listed below. These methodologies were discussed and approved by CWDA. This allocation is based on costs for the following items over the contracted base level of 16,064 users. The claiming for CWS/CMS M&O should be to Program Code 536.

Host Usage:

Costs are incurred when usage exceeds the statewide base. The base host usage is determined by the percent to total of requested FTEs (as requested by counties via the PCAB process). This percentage applied to the host usage hours for 16,064 users determines each county's base host usage level. Based on actual host usage hours as of June 2000, it is determined which counties are over their base host usage level. A percent to total of over the base usage is then applied to determine each county's share of this allocation of \$265,752 SGF.

Dial-in Charges:

A percent to total of actual UserIDs/Workstations as of April 2000 is applied to determine each county's share of this allocation of \$1,613,593 SGF.

Excess UserIDs/Workstations:

The base allocation for UserIDs/workstations is compared to actual UserIDs/Workstations as of April 2000 to determine which counties have exceeded their base allocation. A percent to total of over the base usage is then applied to determine each county's share of this allocation of \$260,120 SGF.

Additional Workstations:

This allocation was based on each county's caseload growth. Caseload growth was determined based on the number of workstation/UserIDs in April of 1999 compared with April 2000. The SGF share of this allocation is \$2,186,411.

Kin-GAP Savings:

The savings is distributed based upon each county's percent to statewide total of Supervised Foster Care Children in relative home placements as of the May 2000 report month. This caseload was extracted from CWS/CMS adhoc reports of Relative Home Placements by supervising county, which is consistent with the methodology used to develop the budget.

Adoptions Backlog Reduction Savings:

This premise reflects the savings associated with reducing the current backlog of children awaiting adoptive placements in the county welfare departments. As a result of this backlog reduction, there will be savings reflected in the Child Welfare Services (CWS) program, as children will no longer be receiving CWS services once they are placed in an adoptive home. The savings have been distributed based on the percentage of identified backlog cases from the AD 56A Report, Children Freed Not Placed.

Augmentation to Child Welfare Services:

Pursuant to the Budget Act of 2000 an augmentation of \$125,932,000 in total funds, \$74,300,000 SGF for FY 2000/01 is being allocated. These funds shall be expressly targeted for services provided through the Emergency Response, Family Maintenance, Family Reunification and Permanent Placement components of CWS, and shall not be used to supplant existing CWS funds. Funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic GF allocation; and, 2) fully utilizing the CWS/Case Management System. Details on the definition of full utilization and how counties will certify to this criteria will be forthcoming in an All County Letter targeted for distribution by the end of July 2000.

Counties should note that, because of the "no supplantation" requirement, failure to fully expend your budgeted county funds would result in reduction of this allocation.

This planning allocation is distributed to all counties based on the individual county's percent to statewide total FTEs with a minimum allocation of \$100,000 in total funds (Attachment IV). There is no county match required if the county appropriates the required full match for the county's child welfare services program, excluding the Augmentation funds.

Attachment V contains a listing of program codes for the CWS Program. The expenditures charged against these codes are tracked from the quarterly County Expense Claim. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The state share, Title IV-B and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to county share. Expenditures exceeding the TANF allocations, otherwise eligible for Title IV-E participation, will be shifted to CWS codes as appropriate. Through the year-end closeout process, surplus funds will be redistributed among those counties that exceeded their allocations.

Questions concerning the CWS allocation or any other information contained in this letter should be directed to your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Jarvio A. Grevious on 7/24/00***

JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachments
c: CWDA

**FY 2000/01 CWS FINAL ALLOCATION - page 1 of 5
ATTACHMENT I**

NET CWS FINAL ALLOCATION				
County	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	36,485,748	18,590,840	12,609,057	5,285,851
Alpine	269,983	217,260	37,206	15,517
Amador	401,625	79,066	226,215	96,344
Butte	8,435,013	3,374,803	3,552,805	1,507,405
Calaveras	832,531	477,482	250,029	105,020
Colusa	531,067	213,800	222,387	94,880
Contra Costa	24,357,951	13,185,597	7,861,731	3,310,623
Del Norte	682,117	400,848	199,707	81,562
El Dorado	2,519,858	1,116,575	985,851	417,432
Fresno	22,789,742	10,878,657	8,404,787	3,506,298
Glenn	1,626,670	920,613	495,481	210,576
Humboldt	4,308,285	2,166,243	1,485,983	656,059
Imperial	2,900,988	1,660,237	797,973	442,778
Inyo	467,834	233,597	164,473	69,764
Kern	25,611,769	14,017,457	8,156,768	3,437,544
Kings	2,837,910	1,432,398	988,991	416,521
Lake	1,541,539	973,978	400,507	167,054
Lassen	1,162,818	496,738	467,441	198,639
Los Angeles	375,917,072	236,574,967	97,681,396	41,660,709
Madera	1,998,527	1,172,731	581,948	243,848
Marin	3,150,683	1,359,777	1,256,990	533,916
Mariposa	567,722	216,690	246,258	104,774
Mendocino	7,157,961	3,315,566	2,696,331	1,146,064
Merced	6,015,831	3,382,830	1,849,192	783,809
Modoc	323,277	162,503	113,021	47,753
Mono	282,758	154,067	90,384	38,307
Monterey	6,633,764	2,848,975	2,658,150	1,126,639
Napa	1,694,249	834,430	605,144	254,675
Nevada	1,243,461	691,403	388,725	163,333
Orange	67,295,817	36,170,628	20,178,062	10,947,127
Placer	8,009,400	5,351,902	1,854,772	802,726
Plumas	780,774	483,579	208,572	88,623
Riverside	59,069,546	30,405,753	20,138,724	8,525,069
Sacramento	59,484,292	26,808,783	22,966,704	9,708,805
San Benito	954,579	484,495	329,538	140,546
San Bernardino	45,116,581	23,211,613	15,425,210	6,479,758
San Diego	82,003,976	39,537,442	29,636,930	12,829,604
San Francisco	17,095,726	6,181,199	7,693,802	3,220,725
San Joaquin	12,450,050	7,218,342	3,479,720	1,751,988
San Luis Obispo	6,203,285	3,703,541	1,746,571	753,173
San Mateo	13,675,041	7,376,313	4,383,296	1,915,432
Santa Barbara	5,946,260	3,389,606	1,797,808	758,846
Santa Clara	46,826,412	24,145,728	15,091,563	7,589,121
Santa Cruz	4,666,676	2,596,805	1,456,354	613,517
Shasta	4,701,916	2,806,922	1,337,521	557,473
Sierra	264,818	109,074	109,321	46,423
Siskiyou	1,397,291	622,669	543,984	230,638
Solano	5,481,922	2,789,150	1,894,555	798,217
Sonoma	12,238,039	6,527,041	3,756,767	1,954,231
Stanislaus	9,866,165	5,388,215	3,149,133	1,328,817
Sutter	2,503,674	1,351,841	810,428	341,405
Tehama	1,296,513	671,607	441,156	183,750
Trinity	524,596	256,067	188,844	79,685
Tulare	9,861,250	5,697,913	2,942,789	1,220,548
Tuolumne	1,104,387	638,556	328,422	137,409
Ventura	11,512,168	6,235,326	3,706,111	1,570,731
Yolo	3,441,882	1,739,536	1,198,466	503,880
Yuba	3,271,397	1,651,373	1,137,993	482,031
Total	\$1,039,793,186	\$574,701,147	\$323,408,047	\$141,683,992

FY 2000/01 CWS FINAL ALLOCATION - page 2 of 5

ATTACHMENT I

County	BASIC				SCIAP	TEEN PREGNANCY DISINCENTIVE			
	TOTAL Funds	Total Fed Funds	State Share	County Share	State Share	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	35,442,651	18,092,670	12,144,987	5,204,994	275,367	127,603	63,801	44,661	19,140
Alpine	259,861	212,473	33,171	14,216	1,000	657	329	230	99
Amador	383,909	70,386	219,466	94,057	1,410	1,334	667	467	200
Butte	8,185,591	3,267,854	3,442,416	1,475,321	35,525	57,971	28,986	20,290	8,696
Calaveras	797,041	461,101	235,158	100,782	4,980	4,329	2,164	1,515	649
Colusa	518,408	207,970	217,306	93,131	1,000	2,666	1,333	933	400
Contra Costa	23,929,070	12,948,750	7,686,224	3,294,096	136,932	76,297	38,149	26,704	11,445
Del Norte	649,768	388,396	182,960	78,411	9,398	11,660	5,830	4,081	1,749
El Dorado	2,503,850	1,102,376	981,032	420,442	11,841	11,329	5,664	3,965	1,699
Fresno	21,611,351	10,303,731	7,915,334	3,392,286	223,395	270,206	135,103	94,572	40,531
Glenn	1,236,885	693,846	380,127	162,912	4,136	6,329	3,164	2,215	949
Humboldt	4,098,007	2,069,249	1,398,733	630,025	26,503	19,989	9,994	6,996	2,998
Imperial	2,797,616	1,608,563	755,187	433,867	21,992	12,329	6,164	4,315	1,849
Inyo	449,836	224,843	157,496	67,498	1,691	1,000	500	350	150
Kern	25,319,080	13,856,549	8,015,226	3,447,304	164,281	211,900	105,950	74,165	31,785
Kings	2,715,854	1,376,693	937,413	401,748	17,105	46,643	23,321	16,325	6,996
Lake	1,492,134	954,633	376,251	161,250	10,714	16,657	8,329	5,830	2,499
Lassen	1,139,886	487,246	456,848	195,792	3,948	5,329	2,664	1,865	799
Los Angeles	366,393,312	232,200,633	93,118,656	41,074,023	3,192,290	1,461,774	731,387	511,571	218,816
Madera	1,891,530	1,123,089	537,909	230,533	12,970	40,314	20,157	14,110	6,047
Marin	3,144,304	1,346,334	1,258,579	539,391	11,184	2,666	1,333	933	400
Mariposa	550,013	208,201	239,268	102,544	1,785	2,666	1,333	933	400
Mendocino	7,020,697	3,253,669	2,636,920	1,130,109	22,180	15,326	7,663	5,364	2,299
Merced	5,934,870	3,328,135	1,824,715	782,021	20,300	56,637	28,319	19,823	8,496
Modoc	307,409	155,367	106,430	45,613	1,597	666	333	233	100
Mono	274,562	150,320	86,970	37,273	1,000	657	329	230	99
Monterey	6,625,935	2,827,065	2,659,209	1,139,661	29,322	41,646	20,823	14,576	6,247
Napa	1,610,815	795,687	570,590	244,539	10,902	3,663	1,831	1,282	549
Nevada	1,188,811	666,382	365,701	156,729	7,613	3,663	1,831	1,282	549
Orange	65,671,576	35,230,430	19,644,440	10,796,707	182,607	125,274	62,637	43,846	18,791
Placer	7,653,617	5,164,662	1,730,616	758,338	20,582	13,994	6,997	4,898	2,099
Plumas	765,285	476,726	201,991	86,567	1,785	1,334	667	467	200
Riverside	58,579,695	30,184,431	19,863,196	8,532,068	291,814	224,226	112,113	78,479	33,634
Sacramento	57,766,323	25,928,256	22,286,647	9,551,420	312,772	156,591	78,296	54,807	23,489
San Benito	903,292	458,373	311,444	133,476	1,597	10,994	5,497	3,848	1,649
San Bernardino	44,322,384	22,779,090	15,080,306	6,462,988	305,724	331,840	165,920	116,144	49,776
San Diego	80,886,223	38,894,997	29,180,426	12,810,800	412,581	189,246	94,623	66,236	28,387
San Francisco	17,166,306	6,225,213	7,658,765	3,282,328	178,754	34,986	17,493	12,245	5,248
San Joaquin	12,530,071	7,219,374	3,510,623	1,800,075	81,294	102,954	51,477	36,034	15,443
San Luis Obispo	6,217,074	3,682,354	1,763,412	771,308	25,469	12,329	6,164	4,315	1,849
San Mateo	13,208,212	7,143,052	4,209,844	1,855,316	33,176	16,657	8,329	5,830	2,499
Santa Barbara	5,695,577	3,254,299	1,708,894	732,383	27,161	37,649	18,824	13,177	5,647
Santa Clara	45,350,931	23,347,576	14,573,640	7,429,714	145,955	90,626	45,313	31,719	13,594
Santa Cruz	4,546,818	2,521,643	1,417,622	607,552	24,811	21,326	10,663	7,464	3,199
Shasta	4,607,899	2,754,459	1,297,408	556,032	36,747	43,646	21,823	15,276	6,547
Sierra	250,958	102,270	104,082	44,606	1,000	657	329	230	99
Siskiyou	1,352,657	603,265	524,574	224,817	5,827	10,663	5,331	3,732	1,599
Solano	5,350,631	2,715,690	1,844,459	790,482	32,047	53,974	26,987	18,891	8,096
Sonoma	11,805,984	6,312,435	3,597,616	1,895,932	23,119	25,323	12,661	8,863	3,798
Stanislaus	9,652,373	5,272,827	3,065,418	1,314,128	49,435	92,291	46,146	32,302	13,844
Sutter	2,431,795	1,320,556	777,868	333,372	13,815	15,657	7,829	5,480	2,349
Tehama	1,233,587	646,347	411,068	176,172	12,406	11,994	5,997	4,198	1,799
Trinity	513,911	252,181	183,211	78,519	2,913	2,000	1,000	700	300
Tulare	9,728,003	5,628,894	2,869,376	1,229,732	94,828	182,246	91,123	63,786	27,337
Tuolumne	1,048,009	613,065	304,460	130,483	7,801	7,000	3,500	2,450	1,050
Ventura	10,992,873	5,960,615	3,522,581	1,509,677	41,069	65,637	32,819	22,973	9,846
Yolo	3,349,697	1,701,363	1,153,834	494,500	22,744	22,660	11,330	7,931	3,399
Yuba	3,088,430	1,566,515	1,065,340	456,574	13,252	25,323	12,661	8,863	3,798
Total	\$1,015,143,248	\$562,343,168	\$312,803,442	\$139,996,638	\$6,665,446	\$4,443,000	\$2,222,000	\$1,555,000	\$666,000

FY 2000/01 CWS FINAL ALLOCATION - page 3 of 5

ATTACHMENT I

County	ADOPTION INITIATIVE SAVINGS				CMS SYSTEM SUPPORT STAFF			
	TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	(977,202)	(400,653)	(403,584)	(172,965)	792,431	396,216	277,351	118,865
Alpine	-	-	-	-	6,670	3,335	2,334	1,000
Amador	-	-	-	-	7,822	3,911	2,738	1,173
Butte	-	-	-	-	123,226	61,613	43,129	18,484
Calaveras	-	-	-	-	19,223	9,611	6,728	2,883
Colusa	-	-	-	-	7,272	3,636	2,545	1,091
Contra Costa	(1,004,515)	(411,851)	(414,865)	(177,799)	660,604	330,302	231,211	99,091
Del Norte	-	-	-	-	8,685	4,343	3,040	1,303
El Dorado	(124,426)	(51,015)	(51,388)	(22,023)	37,536	18,768	13,138	5,630
Fresno	(704,071)	(288,669)	(290,781)	(124,621)	567,385	283,692	198,585	85,108
Glenn	-	-	-	-	26,875	13,437	9,406	4,031
Humboldt	-	-	-	-	66,008	33,004	23,103	9,901
Imperial	(115,322)	(47,282)	(47,628)	(20,412)	60,698	30,349	21,244	9,105
Inyo	-	-	-	-	9,608	4,804	3,363	1,441
Kern	(913,472)	(374,523)	(377,264)	(161,685)	469,807	234,904	164,433	70,471
Kings	-	-	-	-	39,409	19,704	13,793	5,911
Lake	-	-	-	-	19,837	9,918	6,943	2,976
Lassen	-	-	-	-	11,264	5,632	3,943	1,690
Los Angeles	(9,899,485)	(4,058,789)	(4,088,487)	(1,752,209)	12,019,751	6,009,876	4,206,913	1,802,963
Madera	-	-	-	-	32,422	16,211	11,348	4,863
Marin	(185,122)	(75,900)	(76,455)	(32,767)	77,182	38,591	27,014	11,577
Mariposa	-	-	-	-	8,487	4,244	2,971	1,273
Mendocino	-	-	-	-	62,932	31,466	22,026	9,440
Merced	(279,201)	(114,472)	(115,310)	(49,419)	101,691	50,846	35,592	15,254
Modoc	-	-	-	-	9,219	4,609	3,227	1,383
Mono	-	-	-	-	5,182	2,591	1,814	777
Monterey	(397,557)	(162,999)	(164,191)	(70,367)	115,675	57,837	40,486	17,351
Napa	-	-	-	-	33,993	16,997	11,898	5,099
Nevada	-	-	-	-	14,846	7,423	5,196	2,227
Orange	(2,066,692)	(847,344)	(853,544)	(365,804)	1,662,721	831,360	581,952	249,408
Placer	(136,566)	(55,992)	(56,402)	(24,172)	126,824	63,412	44,389	19,024
Plumas	-	-	-	-	10,372	5,186	3,630	1,556
Riverside	(1,125,907)	(461,622)	(465,000)	(199,286)	620,418	310,209	217,146	93,063
Sacramento	(1,359,586)	(557,430)	(561,509)	(240,647)	1,384,216	692,108	484,475	207,632
San Benito	-	-	-	-	17,580	8,790	6,153	2,637
San Bernardino	(1,705,552)	(699,276)	(704,393)	(301,883)	943,373	471,687	330,181	141,506
San Diego	(3,426,278)	(1,404,774)	(1,415,053)	(606,451)	1,650,357	825,179	577,625	247,554
San Francisco	(904,367)	(370,791)	(373,503)	(160,073)	384,351	192,176	134,523	57,653
San Joaquin	(1,050,037)	(430,515)	(433,665)	(185,857)	215,288	107,644	75,351	32,293
San Luis Obispo	(479,497)	(196,594)	(198,032)	(84,871)	130,281	65,141	45,599	19,542
San Mateo	-	-	-	-	294,941	147,471	103,230	44,241
Santa Barbara	(209,401)	(85,854)	(86,483)	(37,064)	187,500	93,750	65,625	28,125
Santa Clara	(1,144,116)	(469,087)	(472,520)	(202,509)	1,185,058	592,529	414,770	177,759
Santa Cruz	(309,549)	(126,915)	(127,844)	(54,790)	133,080	66,540	46,578	19,962
Shasta	(385,418)	(158,022)	(159,177)	(68,219)	93,489	46,744	32,721	14,023
Sierra	-	-	-	-	8,300	4,150	2,905	1,245
Siskiyou	-	-	-	-	25,032	12,516	8,761	3,755
Solano	(251,888)	(103,274)	(104,030)	(44,584)	131,672	65,836	46,085	19,751
Sonoma	-	-	-	-	177,823	88,911	62,238	26,673
Stanislaus	(355,070)	(145,579)	(146,644)	(62,847)	191,671	95,836	67,085	28,751
Sutter	-	-	-	-	29,030	14,515	10,160	4,354
Tehama	-	-	-	-	16,233	8,116	5,681	2,435
Trinity	-	-	-	-	5,661	2,831	1,982	849
Tulare	(528,053)	(216,502)	(218,086)	(93,465)	131,917	65,958	46,171	19,788
Tuolumne	-	-	-	-	13,864	6,932	4,852	2,080
Ventura	(309,550)	(126,915)	(127,844)	(54,790)	255,668	127,834	89,484	38,350
Yolo	-	-	-	-	46,316	23,158	16,210	6,947
Yuba	-	-	-	-	56,909	28,455	19,918	8,536
Total	(\$30,347,900)	(\$12,442,639)	(\$12,533,683)	(\$5,371,578)	\$25,545,685	\$12,772,842	\$8,940,990	\$3,831,853

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ATTACHMENT I

County	CWS/CMS STAFF DEVELOPMENT				CWS/CMS M&O			
	TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	383,299	235,729	103,299	44,271	658,291	329,145	230,402	98,744
Alpine	1,963	1,207	529	227	833	417	292	125
Amador	4,575	2,814	1,233	528	4,074	2,037	1,426	611
Butte	-	-	-	-	77,924	38,962	27,273	11,689
Calaveras	9,791	6,021	2,639	1,131	4,165	2,083	1,458	625
Colusa	-	-	-	-	2,221	1,111	777	333
Contra Costa	254,007	156,214	68,455	29,338	221,787	110,894	77,626	33,268
Del Norte	8,490	5,221	2,288	981	3,610	1,805	1,264	542
El Dorado	30,033	18,470	8,094	3,469	36,989	18,495	12,946	5,548
Fresno	357,830	220,066	96,435	41,329	611,787	305,894	214,125	91,768
Glenn	295,173	181,529	79,551	34,093	62,520	31,260	21,882	9,378
Humboldt	44,398	27,305	11,965	5,128	68,373	34,186	23,930	10,256
Imperial	33,957	20,884	9,151	3,922	88,283	44,141	30,899	13,243
Inyo	5,226	3,214	1,408	604	2,221	1,111	777	333
Kern	244,216	150,193	65,816	28,207	264,046	132,023	92,416	39,607
Kings	28,081	17,270	7,568	3,243	17,553	8,777	6,144	2,633
Lake	-	-	-	-	13,941	6,971	4,879	2,091
Lassen	-	-	-	-	5,390	2,695	1,886	808
Los Angeles	4,009,276	2,465,705	1,080,500	463,071	3,141,230	1,570,615	1,099,431	471,184
Madera	22,855	14,056	6,159	2,640	17,924	8,962	6,274	2,689
Marin	35,258	21,684	9,502	4,072	17,834	8,917	6,242	2,675
Mariposa	4,575	2,814	1,233	528	1,944	972	680	292
Mendocino	37,871	23,291	10,206	4,374	18,944	9,472	6,630	2,842
Merced	56,151	34,533	15,133	6,485	64,872	32,436	22,705	9,731
Modoc	-	-	-	-	5,387	2,693	1,885	808
Mono	1,301	800	351	150	555	278	194	83
Monterey	61,377	37,747	16,541	7,089	85,696	42,848	29,994	12,854
Napa	21,543	13,249	5,806	2,488	25,324	12,662	8,863	3,799
Nevada	13,065	8,035	3,521	1,509	20,459	10,230	7,161	3,069
Orange	711,747	437,724	191,816	82,207	824,396	412,198	288,539	123,659
Placer	87,496	53,810	23,580	10,106	247,520	123,760	86,632	37,128
Plumas	-	-	-	-	2,499	1,250	875	375
Riverside	384,600	236,529	103,650	44,421	409,566	204,783	143,348	61,435
Sacramento	647,096	397,964	174,392	74,740	900,072	450,036	315,025	135,011
San Benito	11,102	6,828	2,992	1,282	13,262	6,631	4,642	1,989
San Bernardino	600,735	369,452	161,898	69,385	526,685	263,342	184,340	79,003
San Diego	647,096	397,964	174,392	74,740	1,312,036	656,018	459,213	196,805
San Francisco	176,302	108,426	47,513	20,363	169,129	84,565	59,195	25,369
San Joaquin	131,904	81,121	35,548	15,235	210,658	105,329	73,730	31,599
San Luis Obispo	84,883	52,203	22,876	9,804	122,758	61,379	42,965	18,414
San Mateo	127,328	78,307	34,315	14,706	73,827	36,913	25,839	11,074
Santa Barbara	85,543	52,609	23,054	9,880	105,850	52,925	37,047	15,877
Santa Clara	521,730	320,864	140,606	60,260	637,328	318,664	223,065	95,599
Santa Cruz	75,092	46,182	20,237	8,673	99,915	49,958	34,970	14,987
Shasta	-	-	-	-	216,387	108,194	75,736	32,458
Sierra	3,264	2,007	880	377	1,388	694	486	208
Siskiyou	-	-	-	-	7,611	3,805	2,664	1,142
Solano	69,867	42,968	18,829	8,070	59,795	29,898	20,928	8,969
Sonoma	88,156	54,216	23,758	10,182	143,621	71,810	50,267	21,543
Stanislaus	99,248	61,038	26,747	11,463	86,037	43,019	30,113	12,906
Sutter	19,592	12,049	5,280	2,263	9,277	4,638	3,247	1,391
Tehama	-	-	-	-	29,538	14,769	10,338	4,431
Trinity	-	-	-	-	1,111	556	389	167
Tulare	120,151	73,893	32,381	13,877	169,612	84,806	59,364	25,442
Tuolumne	10,452	6,428	2,817	1,207	25,508	12,754	8,928	3,826
Ventura	144,308	88,749	38,891	16,668	283,708	141,854	99,298	42,556
Yolo	30,033	18,470	8,094	3,469	17,155	8,577	6,004	2,573
Yuba	-	-	-	-	109,220	54,610	38,227	16,383
Total	\$10,842,036	\$6,667,852	\$2,921,929	\$1,252,255	\$12,359,645	\$6,179,822	\$4,325,876	\$1,853,947

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ATTACHMENT I

County	KIN-GAP SAVINGS				ADOPTIONS BACKLOG REDUCTION			
	TOTAL Funds	Total Fed Funds	State Share	County Share	TOTAL Funds	Total Fed Funds	State Share	County Share
Alameda	(413,760)	(206,880)	(144,809)	(62,071)	(113,630)	(\$46,574)	(\$46,935)	(\$20,121)
Alpine	(1,000)	(500)	(350)	(150)	0	\$0	\$0	\$0
Amador	(1,499)	(749)	(525)	(225)	0	\$0	\$0	\$0
Butte	(45,224)	(22,612)	(15,828)	(6,784)	0	\$0	\$0	\$0
Calaveras	(6,997)	(3,498)	(2,449)	(1,050)	0	\$0	\$0	\$0
Colusa	(500)	(250)	(175)	(75)	0	\$0	\$0	\$0
Contra Costa	(235,614)	(117,807)	(82,461)	(35,346)	0	\$0	\$0	\$0
Del Norte	(9,494)	(4,747)	(3,323)	(1,424)	0	\$0	\$0	\$0
El Dorado	(15,492)	(7,746)	(5,422)	(2,324)	(11,363)	(\$4,657)	(\$4,694)	(\$2,012)
Fresno	(227,119)	(113,559)	(79,488)	(34,072)	(144,879)	(\$59,382)	(\$59,842)	(\$25,654)
Glenn	(5,246)	(2,623)	(1,836)	(787)	0	\$0	\$0	\$0
Humboldt	(14,992)	(7,496)	(5,247)	(2,249)	0	\$0	\$0	\$0
Imperial	(35,230)	(17,615)	(12,330)	(5,285)	0	\$0	\$0	\$0
Inyo	(1,748)	(874)	(612)	(262)	0	\$0	\$0	\$0
Kern	(299,327)	(149,664)	(104,759)	(44,904)	(139,197)	(\$57,054)	(\$57,496)	(\$24,648)
Kings	(26,735)	(13,367)	(9,357)	(4,011)	0	\$0	\$0	\$0
Lake	(11,744)	(5,872)	(4,110)	(1,762)	0	\$0	\$0	\$0
Lassen	(2,998)	(1,499)	(1,049)	(450)	0	\$0	\$0	\$0
Los Angeles	(6,002,276)	(3,001,141)	(2,100,691)	(900,444)	(1,546,321)	(\$633,801)	(\$638,710)	(\$273,811)
Madera	(19,489)	(9,744)	(6,821)	(2,924)	0	\$0	\$0	\$0
Marin	(6,746)	(3,373)	(2,361)	(1,012)	(4,735)	(\$1,941)	(\$1,956)	(\$838)
Mariposa	(1,748)	(874)	(612)	(262)	0	\$0	\$0	\$0
Mendocino	(19,989)	(9,994)	(6,996)	(2,999)	0	\$0	\$0	\$0
Merced	(19,738)	(9,869)	(6,908)	(2,961)	(8,522)	(\$3,493)	(\$3,520)	(\$1,509)
Modoc	(1,000)	(500)	(350)	(150)	0	\$0	\$0	\$0
Mono	(500)	(250)	(175)	(75)	0	\$0	\$0	\$0
Monterey	(41,476)	(20,738)	(14,516)	(6,222)	(13,257)	(\$5,434)	(\$5,476)	(\$2,347)
Napa	(11,992)	(5,996)	(4,197)	(1,799)	0	\$0	\$0	\$0
Nevada	(4,997)	(2,498)	(1,749)	(750)	0	\$0	\$0	\$0
Orange	(354,546)	(177,273)	(124,085)	(53,188)	(118,365)	(\$48,515)	(\$48,891)	(\$20,959)
Placer	(34,230)	(17,115)	(11,980)	(5,135)	(13,257)	(\$5,434)	(\$5,476)	(\$2,347)
Plumas	(500)	(250)	(175)	(75)	0	\$0	\$0	\$0
Riverside	(573,419)	(286,709)	(200,687)	(86,023)	(99,427)	(\$40,753)	(\$41,068)	(\$17,606)
Sacramento	(532,942)	(266,471)	(186,521)	(79,950)	(222,526)	(\$91,208)	(\$91,915)	(\$39,403)
San Benito	(3,248)	(1,624)	(1,137)	(487)	0	\$0	\$0	\$0
San Bernardino	(589,908)	(294,954)	(206,458)	(88,496)	(160,976)	(\$65,980)	(\$66,492)	(\$28,504)
San Diego	(699,845)	(349,922)	(244,934)	(104,989)	(56,815)	(\$23,287)	(\$23,468)	(\$10,060)
San Francisco	(343,302)	(171,651)	(120,150)	(51,501)	(53,974)	(\$22,123)	(\$22,294)	(\$9,557)
San Joaquin	(105,939)	(52,969)	(37,077)	(15,893)	0	\$0	\$0	\$0
San Luis Obispo	(44,474)	(22,237)	(15,565)	(6,672)	(17,991)	(\$7,374)	(\$7,431)	(\$3,186)
San Mateo	(59,215)	(29,608)	(20,724)	(8,883)	(19,885)	(\$8,151)	(\$8,214)	(\$3,521)
Santa Barbara	(40,726)	(20,363)	(14,253)	(6,110)	(9,469)	(\$3,881)	(\$3,911)	(\$1,677)
Santa Clara	(289,832)	(144,916)	(101,436)	(43,480)	(35,036)	(\$14,360)	(\$14,472)	(\$6,204)
Santa Cruz	(23,236)	(11,618)	(8,132)	(3,486)	0	\$0	\$0	\$0
Shasta	(31,482)	(15,741)	(11,018)	(4,723)	(1,894)	(\$776)	(\$782)	(\$335)
Sierra	(749)	(375)	(262)	(112)	0	\$0	\$0	\$0
Siskiyou	(4,498)	(2,249)	(1,574)	(675)	0	\$0	\$0	\$0
Solano	(40,476)	(20,238)	(14,166)	(6,072)	(3,788)	(\$1,552)	(\$1,565)	(\$671)
Sonoma	(25,985)	(12,993)	(9,094)	(3,898)	0	\$0	\$0	\$0
Stanislaus	(62,714)	(31,357)	(21,949)	(9,408)	0	\$0	\$0	\$0
Sutter	(15,492)	(7,746)	(5,422)	(2,324)	0	\$0	\$0	\$0
Tehama	(7,246)	(3,623)	(2,536)	(1,087)	0	\$0	\$0	\$0
Trinity	(1,000)	(500)	(350)	(150)	0	\$0	\$0	\$0
Tulare	(165,654)	(82,827)	(57,976)	(24,851)	(39,691)	(\$16,268)	(\$16,394)	(\$7,028)
Tuolumne	(8,246)	(4,123)	(2,886)	(1,237)	0	\$0	\$0	\$0
Ventura	(59,965)	(29,982)	(20,987)	(8,996)	0	\$0	\$0	\$0
Yolo	(46,723)	(23,362)	(16,352)	(7,009)	0	\$0	\$0	\$0
Yuba	(21,738)	(10,869)	(7,608)	(3,261)	0	\$0	\$0	\$0
Total	(\$11,672,000)	(\$5,836,000)	(\$4,085,000)	(\$1,751,000)	(\$2,835,000)	(\$1,162,000)	(\$1,171,000)	(\$502,000)

**FY 2000/01 CWS FINAL ALLOCATION
ATTACHMENT II**

<u>County</u>	<u>TOTAL Funds</u>	<u>Justified FTEs</u>	<u>Unit Cost</u>	<u>Directs</u>	<u>County Oper. ESC</u>	<u>EA-ESC Over 30 Days</u>
Alameda	35,442,651	226.7	145,094	2,543,770	-	-
Alpine	259,861	2.0	104,930	50,000	-	-
Amador	383,909	4.2	79,577	50,000	-	-
Butte	8,185,591	82.3	88,182	923,858	-	-
Calaveras	797,041	8.7	79,345	106,737	-	-
Colusa	518,408	4.0	116,971	50,525	-	-
Contra Costra	23,929,070	152.6	145,609	1,711,776	-	-
Del Norte	649,768	9.2	59,171	103,561	-	-
El Dorado	2,503,850	23.5	95,327	263,644	-	-
Fresno	21,611,351	245.1	76,939	2,750,199	-	-
Glenn	1,236,885	11.1	100,356	124,368	-	-
Humboldt	4,036,871	32.7	99,820	366,637	408,064	61,136
Imperial	2,577,186	28.0	75,139	313,780	161,818	220,430
Inyo	449,836	5.0	78,782	56,073	-	-
Kern	25,294,666	221.6	95,336	2,485,572	1,687,014	24,414
Kings	2,715,854	32.1	73,289	360,541	-	-
Lake	1,492,134	16.9	76,977	189,804	-	-
Lassen	1,139,886	10.0	100,647	133,414	-	-
Los Angeles	364,061,257	2,708.7	121,921	22,272,713	11,537,676	2,332,056
Madera	1,891,530	23.0	71,033	257,997	-	-
Marin	3,144,304	24.9	115,080	279,299	-	-
Mariposa	550,013	5.6	87,576	62,457	-	-
Mendocino	7,020,697	41.9	156,335	470,081	-	-
Merced	5,934,870	58.9	89,482	661,184	-	-
Modoc	307,409	3.0	85,560	50,000	-	-
Mono	274,562	2.0	112,281	50,000	-	-
Monterey	6,625,935	44.8	136,824	502,117	-	-
Napa	1,610,815	11.7	126,701	131,028	-	-
Nevada	1,188,811	13.5	76,905	151,344	-	-
Orange	60,916,254	394.5	115,115	4,426,155	11,073,815	4,755,322
Placer	7,620,326	58.1	98,454	651,390	1,252,431	33,291
Plumas	765,285	5.5	126,209	71,134	-	-
Riverside	58,541,155	369.7	147,144	4,147,172	-	38,541
Sacramento	57,766,323	408.2	130,293	4,579,584	-	-
San Benito	903,292	9.7	81,795	108,950	-	-
San Bernardino	44,322,384	421.2	94,007	4,725,495	-	-
San Diego	80,276,416	675.0	96,926	7,573,199	7,273,250	609,807
San Francisco	17,166,306	121.3	130,255	1,361,277	-	-
San Joaquin	11,939,027	97.6	94,513	1,094,585	1,623,099	591,044
San Luis Obispo	6,185,953	50.2	112,004	563,197	-	31,121
San Mateo	13,106,018	66.0	169,925	740,219	1,154,045	102,194
Santa Barbara	5,695,577	45.7	113,301	513,151	-	-
Santa Clara	42,983,194	239.1	152,032	2,682,020	3,955,623	2,367,737
Santa Cruz	4,546,818	31.0	132,115	451,263	-	-
Shasta	4,607,899	53.3	75,241	597,906	-	-
Sierra	250,958	2.0	100,479	50,000	-	-
Siskiyou	1,352,657	11.8	102,141	147,397	-	-
Solano	5,350,631	46.5	103,815	521,826	-	-
Sonoma	11,097,790	75.9	126,686	851,492	630,973	708,193
Stanislaus	9,651,619	82.6	105,645	926,542	-	754
Sutter	2,431,795	26.9	79,189	301,765	-	-
Tehama	1,233,587	16.6	63,221	185,912	-	-
Trinity	513,911	6.3	69,943	71,036	-	-
Tulare	9,728,003	103.2	83,082	1,157,324	-	-
Tuolumne	1,048,009	11.9	76,819	133,549	-	-
Ventura	10,992,873	83.0	121,224	931,171	-	-
Yolo	3,349,697	35.4	83,302	397,578	-	-
Yuba	3,088,430	33.9	79,822	380,583	-	-
Total	\$1,003,267,207	7,635.9	\$115,860	\$77,815,350	\$40,757,808	\$11,876,040

FY 1999/00 CWS FINAL ALLOCATION
ATTACHMENT III - Basic Costs - Federal Funds

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title IV-E Funds	EA (TANF) Funds
Alameda	18,092,670	1,243,262	707,778	10,593,044	5,548,585
Alpine	212,473	9,115	872	93,927	108,559
Amador	70,386	13,467	431	56,488	-
Butte	3,267,854	287,135	308,964	2,603,146	68,610
Calaveras	461,101	27,959	15,255	232,289	185,598
Colusa	207,970	18,185	22,634	151,613	15,538
Contra Costra	12,948,750	839,387	296,739	6,928,868	4,883,756
Del Norte	388,396	22,793	10,021	167,614	187,968
El Dorado	1,102,376	87,830	36,338	643,105	335,102
Fresno	10,303,731	758,086	85,321	7,523,456	1,936,867
Glenn	693,846	43,388	33,021	351,824	265,613
Humboldt	2,069,249	141,606	393,020	991,355	543,269
Imperial	1,608,563	90,403	22,570	737,203	758,387
Inyo	224,843	15,779	741	164,784	43,538
Kern	13,856,549	887,290	3,957,919	5,438,047	3,573,294
Kings	1,376,693	95,267	62,250	763,533	455,643
Lake	954,633	52,341	5,328	420,357	476,606
Lassen	487,246	39,985	10,727	325,292	111,242
Los Angeles	232,200,633	12,770,592	6,207,011	141,073,044	72,149,986
Madera	1,123,089	66,351	86,832	363,473	606,432
Marin	1,346,334	110,296	274,171	493,076	468,791
Mariposa	208,201	19,293	12,744	163,574	12,589
Mendocino	3,253,669	246,273	325,213	1,803,711	878,472
Merced	3,328,135	208,184	199,816	1,937,233	982,902
Modoc	155,367	10,783	1,629	130,577	12,377
Mono	150,320	9,631	-	91,593	49,095
Monterey	2,827,065	232,425	983,376	1,270,483	340,781
Napa	795,687	56,504	6,964	361,892	370,326
Nevada	666,382	41,701	83,725	316,740	224,215
Orange	35,230,430	2,136,829	258,831	14,445,592	18,389,178
Placer	5,164,662	267,307	127,276	2,713,040	2,057,039
Plumas	476,726	26,845	20,197	303,451	126,234
Riverside	30,184,431	2,053,515	2,520,984	17,051,398	8,558,535
Sacramento	25,928,256	2,026,335	961,867	20,652,464	2,287,590
San Benito	458,373	31,686	4,600	204,790	217,297
San Bernardino	22,779,090	1,554,747	786,869	14,171,633	6,265,841
San Diego	38,894,997	2,815,947	546,161	17,517,349	18,015,540
San Francisco	6,225,213	602,162	185,273	4,285,834	1,151,943
San Joaquin	7,219,374	418,799	272,555	3,167,664	3,360,356
San Luis Obispo	3,682,354	216,992	57,358	1,794,946	1,613,058
San Mateo	7,143,052	459,735	891,822	2,752,231	3,039,265
Santa Barbara	3,254,299	199,790	46,120	1,534,763	1,473,627
Santa Clara	23,347,576	1,507,770	2,847,283	12,525,988	6,466,535
Santa Cruz	2,521,643	159,494	258,637	974,719	1,128,794
Shasta	2,754,459	161,637	31,293	1,202,960	1,358,569
Sierra	102,270	8,803	6,421	87,045	-
Siskiyou	603,265	47,449	16,108	349,729	189,979
Solano	2,715,690	187,690	130,625	1,183,734	1,213,641
Sonoma	6,312,435	389,290	49,527	2,422,502	3,451,117
Stanislaus	5,272,827	338,561	922,397	2,616,582	1,395,287
Sutter	1,320,556	85,303	4,288	713,863	517,102
Tehama	646,347	43,272	6,949	252,815	343,311
Trinity	252,181	18,027	18,195	144,806	71,152
Tulare	5,628,894	341,240	211,203	2,681,327	2,395,124
Tuolumne	613,065	36,762	2,908	284,591	288,804
Ventura	5,960,615	385,610	755,031	2,888,395	1,931,580
Yolo	1,701,363	117,501	12,257	1,020,118	551,487
Yuba	1,566,515	108,336	2,208	887,034	568,936
Total	\$562,343,168	\$35,192,747	\$26,106,652	\$317,022,708	\$184,021,060

FY 2000/01 CWS FINAL ALLOCATION
ATTACHMENT IV - CWS AUGMENTATION PLANNING ALLOCATION

<u>County</u>	<u>TOTAL Funds</u>	<u>Total Fed Funds</u>	<u>State Share</u>	<u>County Share</u>
Alameda	3,728,979	1,528,881	2,200,098	-
Alpine	100,000	41,000	59,000	-
Amador	100,000	41,000	59,000	-
Butte	1,354,309	555,267	799,042	-
Calaveras	143,074	58,660	84,414	-
Colusa	100,000	41,000	59,000	-
Contra Costra	2,509,330	1,028,825	1,480,505	-
Del Norte	151,814	62,244	89,570	-
El Dorado	386,486	158,459	228,027	-
Fresno	4,031,582	1,652,949	2,378,633	-
Glenn	182,309	74,747	107,562	-
Humboldt	537,463	220,360	317,103	-
Imperial	459,980	188,592	271,388	-
Inyo	100,000	41,000	59,000	-
Kern	3,643,658	1,493,900	2,149,758	-
Kings	528,523	216,694	311,829	-
Lake	278,234	114,076	164,158	-
Lassen	164,455	67,427	97,028	-
Los Angeles	44,547,465	18,264,339	26,283,126	-
Madera	378,209	155,066	223,143	-
Marin	409,430	167,866	241,564	-
Mariposa	100,000	41,000	59,000	-
Mendocino	689,101	282,531	406,570	-
Merced	969,248	397,392	571,856	-
Modoc	100,000	41,000	59,000	-
Mono	100,000	41,000	59,000	-
Monterey	736,063	301,786	434,277	-
Napa	192,074	78,750	113,324	-
Nevada	221,857	90,961	130,896	-
Orange	6,488,411	2,660,249	3,828,162	-
Placer	954,894	391,507	563,387	-
Plumas	100,000	41,000	59,000	-
Riverside	6,079,443	2,492,572	3,586,871	-
Sacramento	6,713,331	2,752,466	3,960,865	-
San Benito	159,716	65,484	94,232	-
San Bernardino	6,927,223	2,840,161	4,087,062	-
San Diego	11,101,741	4,551,714	6,550,027	-
San Francisco	1,995,523	818,164	1,177,359	-
San Joaquin	1,604,586	657,880	946,706	-
San Luis Obispo	825,611	338,501	487,110	-
San Mateo	1,085,103	444,892	640,211	-
Santa Barbara	752,243	308,420	443,823	-
Santa Clara	3,931,644	1,611,974	2,319,670	-
Santa Cruz	509,818	209,025	300,793	-
Shasta	876,487	359,360	517,127	-
Sierra	100,000	41,000	59,000	-
Siskiyou	194,062	79,565	114,497	-
Solano	764,958	313,633	451,325	-
Sonoma	1,248,219	511,770	736,449	-
Stanislaus	1,358,235	556,876	801,359	-
Sutter	442,363	181,369	260,994	-
Tehama	272,532	111,738	160,794	-
Trinity	104,139	42,697	61,442	-
Tulare	1,696,547	695,584	1,000,963	-
Tuolumne	195,775	80,268	115,507	-
Ventura	1,365,024	559,660	805,364	-
Yolo	582,824	238,958	343,866	-
Yuba	557,905	228,741	329,164	-
Total	\$125,932,000	\$51,632,000	\$74,300,000	-

CWS PROGRAM CODES

The following is a list of the program codes, which are charged against the CWS Allocation:

- 009 - Extended Voluntary Court Related
- 010 - IV-E Waiver Intensive Svcs Adm
- 012 - IV-E Waiver Wraparound Adm
- 014 - IV-E Waiver Family Confer Adm
- 016 - Intensive Services Evaluation
- 017 - Intensive Svcs Admin-NonFed
- 018 - Wraparound Admin-NonFed
- 019 - Family Confer Admin-NonFed
- 100 - Special Care Incen & Assist Prog
- 106 - EA-CO OP-ESC (1 - 30 days)
- 107 - EA-CO OP-ESC (over 30)
- 134 - EA-Contracted-ESC (1-30 days)
- 136 - EA-Contracted-ESC (over 30)
- 138 - CWS-SPMP
- 143 - CWS-Eligibility Determin.
- 144 - CWS-Health Related
- 145 - CWS-Training
- 146 - CWS-Services/NonFederal
- 147 - CWS-Court Related Activities
- 148 - CWS-Case Management
- 154 - CWS-Case Mgt: Voluntary FC
- 170 - CWS-Emergency Hotline Response
- 359 - CWS/Background Checks
- 513 - EA-ER
- 520 - EA-Crisis Resolution
- 531 - EA-Case Management
- 536 - SACWIS-M & O
- 544 - CWS - MPI (AB 908)
- 556 - CWS - MPS (AB 908)
- 557 - CWS/CMS Staff Development
- 558 - CWS/CMS Staff Development-NF
- 575 - CWS-Training Admin
- 578 - Extended Voluntary Admin

STATE USE ONLY:

- 043 - CWS Case Mgmt (041)
- 011 - IV-E Waiver Inten Svcs Adm(PC 010)
- 013 - IV-E Waiver Inten Svcs Adm(PC 012)
- 015 - IV-E Waiver Family Conf Adm(PC 014)
- 164 - CWS-IV-B-146-75/17.5/7.5
- 166 - CWS-Augmentation
- 196 - EA (CWS)
- 358 - CWS/Background Checks (Non-fed)
- 596 - CWS IV-B NonFed
- 808 - CWS Emergency Relief (CWS Aug Basic Overmatch Shift 0/-70/-30)
- 809 - Emergency Relief 100% State (CWS Augmentation 100% State)