

County: Imperial Year: 02/00-06/01			
Performance Incentive Projects			
Overall Expenditure Plan			
		Counts toward "Needy Family" definition	
	Total Incentive Funds		Purposes of TANF Or Title IV-A is Met
Project Title and Brief Description			
<u>PREGNANT MINOR RESOURCE COR./CAL-SAFE CONSULTANT</u>	\$ 176,000.00	N	
1) Assist in the delivery of services to students.			3) Prevent and reduce the incidence of
2) Assist school districts in meeting state program guidelines.			out-of-wedlock pregnancies and establish
3) CalWORKs and CalLearn participants			annual numerical goals for preventing and
Resource Coordinator: Assist with and placement of our wide range of			reducing the incidence of these pregnancies
services available to pregnant and parenting teens. Travels to the different clinics,			
hospitals, and doctor offices. To facilitate not only the pregnant and parenting student			
placements, but also to facilitate meeting students needs with our service agency partners.			
Cal-Safe Consultant: State of California required local contact person to disseminate			
information, observe the school district programs, and serve as a liaison between			
the state program and local leadership.			
(07/01/00-06/30/01)			
<u>SCHOOL NURSE for the PREGNANT MINOR PROGRAM</u>	\$ 72,788.00	N	3.) Prevent and reduce the incidence of
Exclusively work with the pregnant minor populations providing health care education for			out-of-wedlock pregnancies and establish
the minors and their unborn, and provide guidance and support to these individuals			annual numerical goals for preventing and
throughout their pregnancy. Eg. A) Prepreation for Child Birth B.) Basic Child Care			reducing the incidence of these pregnancies
C.) CPR (Infants & Children) D.) Breast Feeding E.) Children's Immunizations			
(04/01/00-06/09/00) (08/28/00-06/08/01)			
<u>IMPERIAL COUNTY OFFICE OF EDUCATION/CHILDCARE</u>	\$ 80,000.00	N	1.) To provide assistance to needy families so
CalWORKs participants that gained employment making them			that children may be cared for in their own
eligible for stage 2 and stage 3 childcare. 3-6 months			homes or in the home of a relative.
<u>PROJECT POWER (D.O.H.S.)</u>	\$ 359,231.53	N	2) End the dependence of needy partens
Designed to provide non-English speaking CalWORKs participants the			on government benefits by promoting job
training and resources necessary to compete for local jobs and to acquire self-sufficiency.			preparation, work, and marriage.
(02/01/00-06/30/01)			

County: <u>Imperial</u> Year: <u>02/00-06/01</u>			
		Total Incentive Funds	Counts toward "Needy Family" definition
Project Title and Brief Description			Purposes of TANF Or Title IV-A is Met
<u>PROJECT POWER II</u> *		\$ 1,111,843.00	N
To provide a seamless stream of services through case management, classroom instruction in English language skills and basic skills, vocational skills training, employability skills, job search skills, job development, community service and job placement and follow-up services. Targeted population will be CalWORKs participants reaching their 18-month time limit on aid. (07/01/00-06/30/01) *Available Single Allocation will be used first.			2.) End the dependence of needy parents on government benefits by promoting job preparation, work, and marriage.
<u>PROJECT TRABAJO(WTW 15%STATE GRANT)</u>		\$ 198,675.00	N
Designed to serve the outlying communities(Calipatria,Westmorland, Winterhaven and Holtville), The targeted population will be limited English proficient and those needing employability skills. It will provide services through case management, classroom instruction in English language skills, vocational skills training, employability skills , job search skills, job development, job placement, on-the-job-training and follow-up services. (02/01/00-01/31/02) * See attachment for WTW grant match fit			4) Encourage the formation and maintenance of two-parent families
<u>PROJECT ACE II(Access Careers through Education)</u>		\$ 600,000.00	N
Summer youth employment program specifically targeting the youth population Whose parents are currently receiving employment services under Project Power, Advantage, and Trabajo along with CalLearn participants and youth in foster care. Program services will include academic instruction, career exploration and awareness, vocational counseling, prevention counseling, leadership development, employability skills and work experience. (10/01/00-06/30/00)			3.) Prevent and reduce the incidence of out-of-wedlock pregnancies and establish annual numerical goals for preventing and reducing the incidence of these pregnancies
<u>PROJECT PRIDE (WTW STATE GRANT)</u> **		\$ 132,802.00	N
Provide program services to the targeted population of non-custodial parents, working poor, and former foster care adults ages 18-24. The program services include case mangement,subsidized housing, child care and transportation, on-the-job taining, vocational and basic skills taining and job coaching. (10/01/00-06/30/01) **WtW Grant Match allocation \$695,571.00 Project Total:\$828,373.00			4) Encourage the formation and maintenance of two-parent families
** YES, NO or PARTIAL. If partial, include the amount toward the new "Needy Family" definiton.			
Provisional Plan [] If this is a provisional plan, when can CDSS expect to receive your approved plan ? _____			
Title <u>Program Director</u> Signed _____ Date _____			