

Attachment 1

1. Hand-In-Hand

Project Description: A mentoring program whereby single mothers and their children are provided one-on-one support, family-based intervention, and addiction services in lieu of placing children in protective custody through Child Protective Services. This is done in collaboration with the El Dorado County Department of Public Health, and with a local foster family agency. We began this program in FY 99/00, with a current contract in place for \$120,000 of CalWORKs single allocation funds.

The desired outcome for the portion of this program funded with incentive funds would be to prevent Child Protective Service involvement with ten (10) families by mentoring them through both their addiction treatment and learning further parenting skills.

Total Incentive Funds: \$160,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$40,000, to serve needy families.

Other purposes of TANF being met: Yes. This program helps families attain long-term self-sufficiency. In addition, with their addiction issues being addressed these families will be more likely to retain employment, thereby preventing the need for on-going cash assistance.

Attachment 2

2. Family Loan Program

Program Description: A program that provides low-interest loans to TANF recipients, as well as to clients of Child Protective Services and our local One Stops, so that they can purchase reliable vehicles in order to attain or maintain self-sufficiency. This is done in collaboration with the El Dorado County Department of Community Services. We began rolling this program out during the current fiscal year using \$80,000 of CalWORKs single allocation funds.

The desired outcome for the portion of this program funded with incentive funds would be to assist eight (8) families with the purchase of a vehicle so that they have reliable transportation to sustain self-sufficiency.

Total Incentive Funds: \$70,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$17,500, to serve needy families.

Other purposes of TANF being met: Yes. This program helps families attain long-term self-sufficiency. In addition, with reliable transportation these families will be more likely to retain employment, thereby preventing the need for on-going cash assistance.

Attachment 3

3. Transportation

Program Description: A program that provides curb-to-curb taxi service to families that are unable to own or operate their own vehicle. This is done in collaboration with the local transit authority. This is an existing program established during the current fiscal year with \$50,000 of WtW Grant funds, which expires 6/29/01.

The desired outcome for the portion of this program funded with incentive funds would be, for twenty (20) families unable to have their own vehicle, we will avail access to reliable transportation to sustain self-sufficiency. In addition to recipients of cash aid, it is hoped that families from Child Protective Services and the county's two One Stops will be served.

Total Incentive Funds: \$80,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$20,000, to serve needy families.

Other purposes of TANF being met: Yes. This program helps families attain long-term self-sufficiency. In addition, with a reliable form of transportation these families will be more likely to retain employment, thereby preventing the need for on-going cash assistance. We envision providing this service through the 12-month post aid period, hopefully to the point that the adults are secure in their employment setting so that they can begin arranging for their own on-going transportation in to the future.

Attachment 4

4. CPS & Mental Health Collaboration

Program Description: This will be a new program, providing out-patient mental health services for families involved with CPS. Parents and their children are provided family and group counseling, as well as preventive outreach services, geared specifically to address the mental health issues of the family. This will be done in collaboration with the El Dorado County Department of Mental Health. The desired outcome for this program will be to serve forty (40) individuals that otherwise would be unable to access mental health services.

Total Incentive Funds: \$400,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$100,000, to serve needy families.

Other purposes of TANF being met: Yes. With mental health intervention we intend to address the cycle of abuse, and thereby impact out-of-wedlock pregnancies and encourage the maintenance of 2-parent families whenever possible.

Attachment 5

5. Child Care

Program Description: This will be a new program designed to provide expanded childcare services to include alternative hours of care, care for special needs children, and for needy families. This will be done in collaboration with the El Dorado County Office of Education, and with the local childcare resource and referral agency.

The desired outcome for this new program would be to avail childcare to thirty (30) families that otherwise wouldn't be able to access the services due to their schedules and lack of available resources.

Total Incentive Funds: \$70,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$17,500, to serve needy families.

Other purposes of TANF being met: Yes. This program helps families attain long-term self-sufficiency. In addition, with available child care these families will be more likely to retain employment, thereby preventing the need for on-going cash assistance.

Attachment 6

6. Family Resource Center

Program Description: This is a private, non-profit agency currently operating in the South Lake Tahoe region of El Dorado County, which has a consistent budgeting shortfall in the area of staffing for the delivery of preventative health care services to the Latino, limited English speaking population. Lifeskills, preventive health care, job readiness, and domestic violence services are in dire need of expansion at these sites.

The desired outcome for this expanded service would be to deliver targeted services to fifteen (15) families that otherwise would not be served due to the lack of available community resources.

Total Incentive Funds: \$100,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$25,000, to serve needy families.

Other purposes of TANF being met: Yes. With culturally appropriate preventive intervention we intend to address the cycle of abuse, and thereby impact out-of-wedlock pregnancies and encourage the maintenance of 2-parent families whenever possible. In addition, these culturally appropriate prevention services will assist families to be more likely to retain employment, thereby preventing the need for on-going cash assistance. Further, these programs help families attain long-term self-sufficiency. We envision providing this service through the 12-month post aid period, hopefully to the point that the adults are secure in their employment setting so that they can begin to enlist their own on-going prevention services in to the future.

Attachment 7

7. Health Depot

Program Description: This is a private, non-profit agency currently operating in the western slope area of El Dorado County, which has a consistent budgeting shortfall in the area of staffing for the delivery of preventative health care services to the Latino, limited English speaking population. Lifeskills, preventive health care, job readiness, and domestic violence services are in dire need of expansion at these sites.

The desired outcome for this expanded service would be to deliver targeted services to fifteen (15) families that otherwise would not be served due to the lack of available community resources.

Total Incentive Funds: \$100,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$25,000, to serve needy families.

Other purposes of TANF being met: Yes. With culturally appropriate preventive intervention we intend to address the cycle of abuse, and thereby impact out-of-wedlock pregnancies and encourage the maintenance of 2-parent families whenever possible. In addition, these culturally appropriate prevention services will assist families to be more likely to retain employment, thereby preventing the need for on-going cash assistance. Further, these programs help families attain long-term self-sufficiency. We envision providing this service through the 12-month post aid period, hopefully to the point that the adults are secure in their employment setting so that they can begin to enlist their own on-going prevention services in to the future.

Attachment 8

8. Housing Collaboration with Community Services

Program Description: This will be a new program whereby we collaborate with El Dorado County Department of Community Services to expand the availability of affordable housing to TANF and needy families.

The desired outcome for this new program will be to assist ten (10) families county-wide with access to affordable housing. In addition to serving families receiving cash aid, it is hoped that families from Child Protective Services and the county's two One Stops will be served.

Total Incentive Funds: \$70,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$17,500, to serve needy families.

Other purposes of TANF being met: Yes. Given that this is a somewhat rural community, access to affordable housing close to available employment will improve the quality of jobs provided to these families. Further, this program helps families attain long-term self-sufficiency. In addition, with affordable housing these families will be more likely to retain employment, thereby preventing the need for on-going cash assistance. We envision providing this service through the 12-month post aid period, hopefully to the point that the adults are secure in their employment setting so that they can begin to accommodate to the standard cost of housing in to the future.

Attachment 9

9. JOB ONE

Program Description: JOB ONE is a non-profit organization that, as a One Stop partner, provides an interface between the business sector and the human service entities that function in partnership at our county's two One Stops.

The desired outcome for this expanded program will be to increase JOB ONE's support staff in order to avail it's president more time to work with existing programs under her purview such as mentoring, grant attainment, and linkages within the business community. As a primary objective JOB ONE strives to assist both unemployed and underemployed members of the community, many who meet the "needy family" criteria, with linkage to available job advancement within our labor market region.

Total Incentive Funds: \$100,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$25,000, to serve needy families.

Other purposes of TANF being met: Yes. This expanded program will assist community members with improving the quality of jobs they retain. In addition, participants will hopefully be able to attain long-term self-sufficiency more readily, as well as prevent the need for their on-going aid during job retention and advancement.

Attachment 10

10. Sacred Space

Program Description: Spearheaded by a local church on the western slope of the county, this will be a centrally-located facility offering family-centered services to the community. Services will include, at a minimum, childcare, counseling and centralized referrals to community resources. This will be a new service milieu, representing our first contracted collaboration with the faith-based community. With proper screening we believe that many families meeting the "needy family" criteria will also be identified and served through this new program.

The desired outcome for this new program will be to avail the array of available on-site services to families that otherwise have no access to services.

Total Incentive Funds: \$50,000.

Counts toward "Needy Family" definition: Yes. We intend to utilize 25% of this budget item, or \$12,500, to serve needy families.

Other purposes of TANF being met: Yes. With these new services, particularly child and family counseling and referrals, we will strive to prevent and reduce out-of-wedlock pregnancies and encourage the formation and maintenance of two-parent families. In addition, it is hoped that those families served will be more likely to attain long-term self-sufficiency and mitigate their on-going need for aid.