

**Report to the Joint Legislative Budget Committee:  
Data to Facilitate Legislative Review of the Outcomes of  
the Dual Agency Program and Payment Changes.  
February 2008**



**California Department  
of  
Social Services**

**Department  
of  
Developmental Services**

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



The Honorable Denise Moreno Ducheny, Chair  
Joint Legislative Budget Committee  
1020 N Street, Room 553  
Sacramento, CA 95814

Attention: Jody Martin, Consultant

Dear Senator Moreno Ducheny:

Attached please find the report titled "Report to the Joint Legislative Budget Committee: Data to Facilitate Legislative Review of the Outcomes of the Dual Agency Program and Payment Changes." This report pertains to "dual agency" children, i.e., children who are both consumers of regional center services for individuals with a developmental disability and recipients of Aid to Families with Dependent Children-Foster Care (AFDC-FC) or Adoption Assistance Program (AAP) benefits. The report is required by Welfare and Institutions Code (WIC) Section 11464(h), as enacted by Senate Bill (SB) 84 (Chapter 177, Statutes of 2007), which was signed into law by Governor Schwarzenegger on August 24, 2007. The California Department of Social Services (CDSS) and the Department of Developmental Services (DDS) are jointly responsible for, and committed to, semi-annually providing the report specified in SB 84. CDSS and DDS have worked together to develop the specific data requirements, the data files to be shared or merged, and the format for this report.

This is the first of the required semi-annual reports to be submitted to the Legislature. CDSS and DDS will continue to collaborate to ensure the successful implementation of this important legislation and continue to update the Joint Legislative Budget Committee on our progress.

If you have any questions, please do not hesitate to call John Wagner at (916) 657-2598, Terri Delgadillo at (916) 654-1987, Patti Huston, CDSS Office of Legislation, at (916) 657-3790, or Mary Lee Pennington, DDS Office of Legislation, at (916) 654-1844.

Sincerely,

JOHN A. WAGNER  
Director  
California Department of Social Services

TERRI DELGADILLO  
Director  
Department of Developmental Services

Enclosure

Joint Legislative Budget Committee  
Page Two

cc: Members, Joint Legislative Budget Committee  
The Honorable Elaine Alquist, Chair of Senate Human Services Committee  
The Honorable Tom Harman, Vice Chair of Senate Human Services Committee  
The Honorable Jim Beall, Chair of Assembly Human Services Committee  
The Honorable Tom Berryhill, Vice Chair of Assembly Human Services Committee  
The Honorable Tom Torlakson, Senate Appropriations Committee Chair  
The Honorable Dave Cox, Senate Appropriations Committee Vice Chair  
The Honorable Mark Leno, Assembly Appropriations Committee Chair  
The Honorable Mimi Walters, Assembly Appropriations Committee Vice Chair  
The Honorable John Laird, Assembly Budget Committee Chair  
The Honorable Roger Niello, Assembly Budget Committee, Vice Chair  
The Honorable Elaine Alquist, Senate Budget Subcommittee No. 3 Chair  
The Honorable Patty Berg, Assembly Budget Subcommittee No. 1 Chair  
Ms. Eileen Cubanski, Consultant, Senate Budget Committee  
Ms. Diane Van Maren, Consultant, Senate Budget Committee  
Ms. Diane Cummins, Office of the Senate President Pro Tem, Fiscal Consultant  
Mr. Craig Cornett, Office of the Speaker, Budget Director  
Mr. Peter Schaafsma, Assembly Republican Fiscal Office, Staff Director  
Ms. Julianne Huerta, Consultant, Assembly Republican Fiscal Office  
Mr. Seren Taylor, Senate Republican Fiscal & Policy, Fiscal Director  
Mr. Greg Maw, Senate Republican Fiscal & Policy, Policy Director  
Mr. Christopher Woods, Chief Consultant Assembly Budget Committee  
Mr. Daniel Alvarez, Senate Budget and Fiscal Review Staff Director  
Mr. Shawn Martin, Legislative Analyst's Office  
Mr. Todd Bland, Legislative Analyst's Office  
Mr. E. Dotson Wilson, Chief Clerk of the Assembly  
Mr. Gregory Schmidt, Secretary of the Senate  
Ms. Peggy Collins, Chief of Staff, The Honorable Ellen Corbett  
Ms. Diane Boyer-Vine, Legislative Counsel  
Mr. Dan Dunmoyer, Cabinet Secretary, Office of Governor Arnold Schwarzenegger  
Mr. Michael Genest, Director, Department of Finance  
Ms. Kimberly Belshé, Secretary, Health and Human Services Agency  
Ms. Ana Matosantos, Office of Governor Arnold Schwarzenegger

## **LEGISLATIVE MANDATE**

Senate Bill 84, Chapter 177, Statutes of 2007 requires the California Department of Social Services and the Department of Developmental Services to semiannually submit to the Joint Legislative Budget Committee a report to facilitate review of the outcomes of the rate structure changes for rates paid for children who are both consumers of regional center services for individuals with a developmental disability and recipients of Aid to Families with Dependent Children–Foster Care or the Adoption Assistance Program.

## TABLE OF CONTENTS

EXECUTIVE SUMMARY .....	1
Legislative Intent.....	1
Report Requirements.....	1
Report Content .....	2
Report Findings .....	3
BACKGROUND.....	4
Foster Care.....	4
Adoption.....	4
Adoption Assistance Program .....	4
Rate History .....	5
DATA REPORT .....	6
California Department of Social Services .....	6
Department of Developmental Services .....	6
APPENDICES.....	9
Appendix 1: Payment Data for Dual Agency Consumers.....	10
Appendix 2: Dual Agency Adoptions – Last Six Months 2006.....	11
Appendix 3: Dual Agency Adoptions – Finalized by December 31, 2006 .....	12
Appendix 4: Future Report - Dual Agency Adoptions Finalized by June 30, 2007.....	13
Appendix 5: Future Report – Supplements and Appeals .....	14
Appendix 6: POS by Category, Age Group, Disability, and Other CDER Factor .....	15
Appendix 7: Total POS Ages 3-20.....	16
Appendix 8: POS Ages 3-20 (Autism) .....	17
Appendix 9: POS Ages 3-20 (Cerebral Palsy).....	18
Appendix 10: POS Ages 3-20 (Epilepsy).....	19
Appendix 11: POS Ages 3-20 (Mental Retardation).....	20
Appendix 12: POS Ages 3-20 (Developmental Disability).....	21
Appendix 13: POS Ages 3-20 (Multi-Developmental Disability .....	22
Appendix 14: POS Ages 3-20 (Medical Challenges).....	23
Appendix 15: POS Ages 3-20 (Developmental Challenges) .....	24
Appendix 16: POS Ages 3-20 (Behavioral Challenges) .....	25
Appendix 17: POS Ages 0-2.....	26
Appendix 18: Fair Hearings .....	27
Appendix 19: Future Report -Total Consumers.....	28
Appendix 20: Future Report – Ages 3-20 (Autism).....	29
Appendix 21: Future Report – Ages 3-20 (Cerebral Palsy) .....	30
Appendix 22: Future Report – Ages 3-20 (Epilepsy) .....	31
Appendix 23: Future Report – Ages 3-20 (Mental Retardation) .....	32
Appendix 24: Future Report – Ages 3-20 (Other Developmental Disabilities) .....	33
Appendix 25: Future Report – Ages 3-20 (Multi-Developmental Disabilities) .....	34
Appendix 26: Future Report – Ages 3-20 (Medical Challenges) .....	35
Appendix 27: Future Report – Ages 3-20 (Developmental Challenges) .....	36
Appendix 28: Future Report – Ages 3-20 (Behavioral Challenges) .....	37
Appendix 29: Future Report - Ages 0-2.....	38
Appendix 30: Future Report – Fair Hearings.....	39

## **EXECUTIVE SUMMARY**

Senate Bill (SB) 84, Chapter 177, Statutes of 2007, provides a new rate setting process and rate structure for children served by the California Department of Social Services (CDSS) and the Department of Developmental Services (DDS), “dual agencies,” which will:

- establish new rates to be paid for 24-hour, out-of-home care and supervision provided to “dual agency” children;
- ensure that the rates established for the targeted population are consistent;
- clarify the roles and responsibilities of CDSS and DDS;
- preserve previous rates established prior to the effective date of the change;
- facilitate finalization of adoptions;
- ensure continuation of service provisions by the regional centers; and
- provide statewide consistency for program administration.

### **Legislative Intent**

The Legislature declared in SB 84 that children who are consumers of regional center services and also receiving Aid to Families with Dependent Children-Foster Care (AFDC-FC) or Adoption Assistance Program (AAP) benefits have special needs that can require care and supervision beyond that typically provided to children in foster care. The Legislature further stated the following:

- \$2,006 is an enhanced rate, which is higher than the rate other children with medical and significant special needs receive.
- \$1,000 supplemental rate is for children whose care and supervision needs are so extraordinary that they cannot be addressed within the enhanced \$2,006 rate. For these limited circumstances, objective criteria for determining eligibility and the level of the supplement are being developed by CDSS and DDS, in consultation with a broad group of stakeholders.

### **Report Requirements**

SB 84, Chapter 177, Statutes of 2007, requires CDSS and DDS to semiannually provide the following data to the Joint Legislative Budget Committee to facilitate review of the outcomes of the rate structure changes made to the AFDC-FC and the AAP:

- The number of, and services provided to, children who are consumers of regional center services and who are receiving AAP or AFDC-FC (dual agency children), broken out by children receiving the \$2,006 rate, the \$2,006 rate with supplement, and the \$898 rate which is for those children under the age of three who are receiving services under California’s Early Start Intervention Services Act.

- A comparison of services provided to these children and similar children who are regional center consumers who do not receive AFDC-FC or AAP benefits, broken out by children receiving the \$2,006 rate, the \$2,006 rate with supplement, and the \$898 rate.
- The number and nature of appeals filed regarding services provided or secured by regional centers for these children broken out by children receiving the \$2,006 rate, the \$2,006 rate with supplement, and the \$898 rate.
- The number of these children who are adopted before and after the effective date, broken out by children receiving the \$2,006 rate, the \$2,006 rate with supplement, and the \$898 rate.
- The number and levels of supplements requested.
- The number of supplements authorized upon caregiver request.
- The number of supplements denied after request but authorized upon appeal.

### **Report Content**

SB 84 mandates new reporting requirements for CDSS and DDS, with the information listed above to be provided to the Legislature on a semiannual basis in March and October of each year. To ensure accuracy, much of the data in this report requires data sharing, matching, and analysis between CDSS and DDS. The source of information provided by CDSS in this report is the Child Welfare Services/Case Management System (CWS/CMS), the statewide automation system that supports the child welfare services program. The DDS data was drawn from the Uniform Fiscal System (UFS) and the Client Diagnostic and Evaluation Report (CDER). The regional center services only population in this report consists of children residing in the home of a parent or guardian and for purposes of this report are considered comparative to those in AAP and Foster Care.

Some of the data required by SB 84 is not available for this report. The Departments are unable to provide information regarding the number and levels of rate supplements requested, the number of supplements authorized upon request and the number denied upon request but subsequently authorized after appeal. Reporting protocols and All County Letters (ACLs) for this information are currently being developed. Timelines associated with data protocol development, implementation, and subsequent access to the individual county data precludes this data from being reported until the October 2008 report. Additionally, because the finalization of adoptions often takes up to 18 months, the data reported for the first 24 months following the enactment of SB 84 will not provide complete information about the possible impact to adoptions as a result of the new rate structure.

Future reports will provide the data required by SB 84, as the information becomes available. Appendices 19 – 30 reflect the information that will be contained in future reports. Caution should be used related to interpretation of the data provided in this report until more complete information is available. All data in this report will serve as

baseline information about dual agency children for future reporting as it represents the total matched population up to December 31, 2006.

## **Report Findings**

This report yields the following findings of interest:

- Baseline data shows approximately 2,200 adoptions of dual agency children have been recorded in the adoptions data file; of those, approximately 250 were adopted during the period July 1, 2006 to December 31, 2006. Of these, roughly three-fourths received payments below the \$2,006 and \$898 rates specified in SB 84 while the remaining one-quarter received rates above those specified in SB 84. SB 84 brings those with payments below \$2,006 up to \$2,006, and maintains the rates that are higher than \$2,006. Some children may also be eligible for a supplemental rate of up to \$1,000. Please refer to “Rate History” on page 5 for a discussion of rates as established by SB 84.
- Over 2,100 children in foster care were identified to be dual agency children. Approximately three-quarters of these children were receiving less than the new payment levels of \$2,006 or \$898, over one-tenth were receiving average payment levels above the rates, and the remainder were missing the cost information necessary to determine their payment levels. (See note in preceding bullet.)
- Dual agency children and children who are only regional center consumers receive, on average, similar amounts of respite services.
- Approximately half of the children in AAP or Foster Care receive services purchased by the regional centers, while two-thirds of the sample of similar children with developmental disabilities living with their biological families receive regional center funded services. The single agency children are not receiving AAP or Foster Care payments; however, it should be noted that these payments are intended to meet the care and supervision needs of children, not for service needs.
- Children in the sample population served only by the regional center, on average, receive up to 57 percent more in regional center funding for purchased services than those children served by both systems. The single agency children are not receiving AAP or Foster Care payments (as noted above, however, AAP and Foster Care payments are intended to meet the care and supervision needs of children, not services needs).
- A few children in AAP or in Foster Care also receive residential services, adult day program services, and supported living services purchased by the regional centers. This is due to two key factors:
  1. Children may be served by both systems until the age of 21 and may benefit from residential and/or adult day program services as part of their transition into adulthood.
  2. Both foster families and adoptive families are permitted to temporarily place children into residential care with the expectation that an eventual return to the family may result in a permanent placement.

## **BACKGROUND**

### **Foster Care**

Foster Care is the provision of services designed to protect and assist those children who cannot remain in their homes. In the foster care program current placement options include family homes (relative or foster family homes), certified homes of foster family agencies, small family homes and group homes. Foster care maintenance payments are funded through the AFDC-FC program. These payments provide for the cost of food, clothing, shelter, daily supervision, school supplies, a child's personal incidentals and reasonable travel, including travel to the child's home for visitation.

### **Adoption**

Adoption is a legal process which permanently gives adopting parents the same parental rights as biological parents. Adoption is the acceptance of a child into a family's home as a permanent family member.

Foster children of all ages are in the child welfare system awaiting permanent homes. Parental rights to children awaiting adoption have been terminated by court order. The county or the CDSS selects permanent homes in which to make an adoptive placement. Potential adoptive parents are informed of special needs or significant problems which the child may have or encounter. Information provided by the child's caseworker depicts the child and describes the strengths, challenges and adjustments the child may have once placed with an adoptive family.

### **Adoption Assistance Program**

Federal legislation established the AAP in recognition that adoptive parents often experience financial difficulty meeting the needs of children who have special challenges. Some counties provide their own adoption services while others rely on CDSS Adoptions District Offices to determine eligibility for participation in the program and to negotiate a signed adoption assistance agreement with the adoptive parents that stipulates the need for, and the amount of, the AAP benefits. The signed agreement must specify the duration of the assistance and a reassessment date that cannot exceed two years. The financial payment is limited to the amount that the child would have received as an AFDC-FC payment in foster care and is based upon the needs of the child and the circumstances of the adoptive family. The child is also eligible for Medi-Cal benefits. An adopted child who receives AAP benefits from California may move out of state and continue to receive monthly AAP payments.

## **Rate History**

Title IV-E of the federal Social Security Act delineates the requirements for the Aid to Families with Dependent Children-Foster Care (AFDC-FC) Program at 42 U.S.C. Sections 671-672. AFDC-FC payments address the cost of providing care and supervision, as defined at 42 U.S.C. Section 675 (4)(A), to children placed out of home. State law at Welfare and Institutions Code (WIC) Section 11460 governs state implementation of the AFDC-FC Program by CDSS and county welfare departments. State regulations are at CDSS Manual of Policies and Procedures Section 11-401 and Section 45-100 et seq.

The Adoption Assistance and Child Welfare Act of 1980 (42 U.S.C. Sections 670-674) established the federal Adoption Assistance Program (AAP). State law at WIC, Sections 16115 – 16123 (2001) governs state implementation of the AAP by CDSS and county welfare agencies. CDSS promulgated state regulations at Title 22, California Code of Regulations, Sections 35325 - 35352.3. The AAP benefit amount is limited to what would have been paid for the child's out-of-home foster care. The rate was based on the cost of care and supervision and when appropriate, the cost of additional services given to persons with developmental disabilities in out-of-home placements. For some children receiving AFDC-FC payments or AAP benefits and services from regional centers for persons with developmental disabilities (i.e., dual agency children), benefit amounts were determined by using Alternative Residential Model (ARM) rates established by DDS.

SB 84, Chapter 177, Statutes of 2007, established a new rate-setting model for 24-hour out-of-home care and supervision of dual agency children effective July 1, 2007, which is no longer tied to ARM rates. The new model, as specified in WIC Section 11464 (a) – (f), sets an enhanced rate of \$2,006 per child per month for the care and supervision of dual agency children. The county may authorize a supplement of up to \$1,000 to the rate for children three years of age and older if it determines the child has extraordinary care and supervision needs that cannot be met within the \$2,006 rate. The rate for children receiving regional center services under the California Early Start Intervention Services Act and AFDC-FC or AAP benefits is \$898 per month. For children under three years of age who have been determined to be eligible for regional center services, the enhanced rate of \$2,006 applies. The county may authorize a supplement of up to \$1,000 for extraordinary care and supervision. In these limited circumstances, the Legislature stated its intent in SB 84 that this rate supplement is authorized for children with extraordinary care and supervision needs. For children receiving either rate, regional centers will separately purchase or secure the services that are contained in the child's Individualized Family Service Plan (IFSP) or Individual Program Plan (IPP).

# DATA REPORT

## **California Department of Social Services**

Table 1 and Table 2 (Appendix 1) describe dual agency consumers in foster care in December 2006 and average grant information. This data serves as a baseline for future reports.

Table 3 and Table 4 (Appendix 2) describe the number of dual agency consumers who have had finalized adoptions in the last six months of 2006. This information serves as a baseline for future reports.

Table 5 and Table 6 (Appendix 3) describe the total number of dual agency consumers who have had a finalized adoption by December 31, 2006.

Table 7 and Table 8 (Appendix 4) will describe the number of dual agency consumers who have had adoptions finalized by June 30, 2007. This information will be available for the March 2008 report.

Table 9 (Appendix 5) will provide information about the number of supplements requested, authorized and denied. Protocols for collecting, reporting, and analyzing this information are under development. This information will be available for the October 2008 report.

Table 10 (Appendix 5) will provide information about appeals filed, denied and authorized after appeal. Protocols for collecting, reporting, and analyzing this information are under development. This information will be available for the October 2008 report.

## **Department of Developmental Services**

DDS Table 4a (Appendix 7) summarizes subsequent Tables 4b – 4j. Respite services for all three groups (AAP, FC, DDS-only) exhibited the largest total expenditures during the period and the average purchase of services (POS) was consistent across all three groups. Residential Services and Supported Living & Related Services were noticeably higher in average for the DDS-only population. When comparing these services, consideration must be given to the county benefits and other agency services the FC and APP populations may receive and that are not included in the average rates for the FC and AAP populations in the chart. It should also be noted that the FC and APP populations may be receiving these services because:

1. they may be served by CDSS and DDS until the age of 21 and may benefit from these services as part of transition into adulthood; and/or

2. both foster and adoptive families are permitted to temporarily place children into residential care with the expectation that an eventual return to the family may result in a permanent placement.

Finally, four services for which both AAP and FC incurred either low or no expenditures during the period – Work Activity Program, Supported Employment Program, Environmental & Vehicle Modifications, and Mobility Training – were also notably the lowest for the DDS-only comparable group.

DDS Table 4b (Appendix 8) demonstrates that a majority of each comparison group, with autism only, accessed Respite and Behavioral services more than other service categories – 48 and 41 percent respectively of AAP consumers, 37 and 32 percent respectively of FC consumers, and 51 and 39 percent respectively of DDS-only consumers. The AAP and FC populations in DDS Tables 4c and 4d (Appendices 9 - 10), consumers with cerebral palsy and epilepsy only, were too small during the period for any significant analysis.

The AAP population in DDS Table 4e (Appendix 11), mental retardation only comparison group, had larger average POS for the group total than the DDS-only group. The greatest difference in average POS between the AAP/FC groups and the DDS-only group was in Social/Recreational Activities. The average for AAP consumers was \$3,774, \$4,540 for FC consumers, and \$2,546 for DDS-only consumers. Services accessed by all three groups were highest for respite, but variation between the groups in all other services are noted.

The major services accessed by consumers with other developmental disabilities and multiple developmental disabilities, DDS Tables 4f and 4g (Appendices 12 - 13) respectively, were Respite and Behavioral. These services accounted for approximately 49 percent in Table 4f and 58 percent in Table 4g of the total POS expenditures for all of the comparative groups.

The data in DDS Tables 4h through 4j (Appendices 14 - 16), which are for consumers that DDS identified by “Other CDER Factors” – Medical, Developmental, and Behavioral Challenges – do not differ significantly from the data of those consumers with developmental disabilities highlighted in Tables 4a through 4i. Respite and Behavioral, services were among two of the major services provided for each comparative group. FC consumers with developmental and behavioral challenges (Tables 4i and 4j) accessed Supplemental Program Support and Social/Recreational activities at a higher average cost than both the AAP and DDS-only populations. For the DDS-only and AAP groups, Respite, Behavioral, and Medical Care services accounted for a greater portion of total POS expenditures, 67 percent and 69 percent respectively, while for FC consumers the services only represented 43 percent of total expenditures.

For consumers ages 0-2, DDS Table 5 (Appendix 17), Infant Program and Medical Care & Services were the most accessed services by all three comparative groups during the reporting period. Combined, 57 percent of the AAP consumers, 60 percent of the FC

consumers, and 62 percent of the DDS-only consumers used these two services. This is appropriate for these consumers as early intervention is the priority.

DDS Table 6 (Appendix 18) provides the results of fair hearings during the reporting period that were requested as a result of rate determinations by regional centers. Out of the seven hearings requested, five were either withdrawn or resolved before the fair hearing and two were granted to the consumer by the administrative law judge.

## **APPENDICES**

Appendix 1: Payment Data for Dual Agency Consumers

CDSS Table 1 – Under Three Years of Age in Foster Care in December 2006

<b>Consumers &lt;3 Years of Age</b>						
	Total Matched Cases	<b>Total Amount &lt;= \$898</b>		<b>Total Amount &gt;\$898</b>		Cases Missing Cost Information
		# Cases	Average Grant	# Cases	Average Grant	
Statewide Totals	768	487	\$400	44	\$2,620	237

Note: DDS Table 1 (Appendix 5) reflects 762 total matched cases. This difference of six cases reflects DDS reporting them in AAP only. CDSS has reported these cases in both the Foster Care and AAP benefits data groups.

CDSS Table 2 – Greater than or Equal to Three Years of Age in Foster Care in December 2006

<b>Consumers &gt;= 3 Years of Age</b>						
	Total Matched Cases	<b>Total Amount &lt;= \$2,006</b>		<b>Total Amount &gt;\$2,006</b>		Cases Missing Cost Information
		# Cases	Average Grant	# Cases	Average Grant	
Statewide Totals	1,346	1,089	\$1,254	153	\$3,512	104

Note: DDS Table 1 (Appendix 5) reflects 1,337 total matched cases. This difference of nine cases reflects DDS reporting them in AAP only. CDSS has reported these cases in both the Foster Care and AAP benefits data groups.

Sources of Data:

1. Child Welfare Services/Case Management System (CWS/CMS)
2. Department of Developmental Services extract of children receiving regional center services.
3. Total includes those consumers in foster care who became adopted during the report period.

Appendix 2: Dual Agency Adoptions – Last Six Months 2006

CDSS Table 3 – Under Three Years of Age on CWS/CMS Finalized in the Last Six Months of 2006

<b>Consumers &lt;3 Years of Age</b>						
	Total Matched Cases	<b>Total AAP &lt;= \$898</b>		<b>Total AAP &gt;\$898</b>		Cases Missing Cost Information
		# Cases	*Average Grant	# Cases	*Average Grant	
Statewide Totals	151	115	\$605	35	\$1,598	1

\*Total AAP = AAP Basic + Specialized Care Increment

CDSS Table 4 – Greater than or Equal to Three Years of Age on CWS/CMS Finalized in the Last Six Months of 2006

<b>Consumers &gt;= 3 Years of Age</b>						
	Total Matched Cases	<b>Total AAP &lt;= \$2,006</b>		<b>Total AAP &gt;\$2,006</b>		Cases Missing Cost Information
		# Cases	*Average Grant	# Cases	*Average Grant	
Statewide Totals	106	80	\$1,389	23	\$3,837	3

\*Total AAP = AAP Basic + Specialized Care Increment

Sources of Data:

1. Child Welfare Services/Case Management System (CWS/CMS)
2. Department of Developmental Services extract of children receiving regional center services.

Appendix 3: Dual Agency Adoptions – Finalized by December 31, 2006

CDSS Table 5 – Under Three Years of Age on CWS/CMS Finalized Adoptions by December 31, 2006

<b>Consumers &lt;3 Years of Age</b>						
	Total Matched Cases	<b>Total AAP &lt;= \$898</b>		<b>Total AAP &gt;\$898</b>		Cases Missing Cost Information
		# Cases	*Average Grant	# Cases	*Average Grant	
Statewide Totals	352	259	\$591	91	\$1,623	2

\*Total AAP = AAP Basic + Specialized Care Increment

CDSS Table 6 – Greater than or Equal to Three Years of Age on CWS/CMS Finalized Adoptions by December 31, 2006

<b>Consumers &gt;= 3 Years of Age</b>						
	Total Matched Cases	<b>Total AAP &lt;= \$2,006</b>		<b>Total AAP &gt;\$2,006</b>		Cases Missing Cost Information
		# Cases	*Average Grant	# Cases	*Average Grant	
Statewide Totals	1,876	1,415	\$1,043	357	\$3,558	104

\*Total AAP = AAP Basic + Specialized Care Increment

Sources of Data:

1. Child Welfare Services/Case Management System (CWS/CMS)
2. Department of Developmental Services extract of children receiving regional center services.

Appendix 4: Future Report - Dual Agency Adoptions Finalized by June 30, 2007

CDSS Table 7 - Under Three Years of Age on CWS/CMS Adoptions Finalized by June 30, 2007

<b>Consumers &lt;3 Years of Age</b>						
	Total Matched Cases	<b>Total AAP &lt;= \$898</b>		<b>Total AAP &gt;\$898</b>		Cases Missing Cost Information
		# Cases	*Average Grant	# Cases	*Average Grant	
Statewide Totals						

\*Total AAP = AAP Basic + Specialized Care Increment

CDSS Table 8 – Greater than or Equal to Three Years of Age on CWS/CMS Finalized Adoptions by June 30, 2007

<b>Consumers &gt;= 3 Years of Age</b>						
	Total Matched Cases	<b>Total AAP &lt;= \$2,006</b>		<b>Total AAP &gt;\$2,006</b>		Cases Missing Cost Information
		# Cases	*Average Grant	# Cases	*Average Grant	
Statewide Totals						

\*Total AAP = AAP Basic + Specialized Care Increment

Sources of Data:

1. Child Welfare Services/Case Management System (CWS/CMS)
2. Department of Developmental Services extract of children receiving regional center services.

Appendix 5: Future Report – Supplements and Appeals

CDSS Table 9 – Supplements for Extraordinary Care and Supervision

	Aid to Families with Dependent Consumers-Foster Care (AFDC-FC)	Adoption Assistance Program (AAP)
Number of Supplements Requested		
Level of Supplement Requested		
Number of Supplements Authorized		
Level of Supplement Authorized		
Number of Supplements Denied		

CDSS Table 10 – Appeals to Child Welfare Agency

	Aid to Families with Dependent Consumers-Foster Care (AFDC-FC)	Adoption Assistance Program (AAP)
Number of Appeals Filed		
Number of Appeals Denied		
Number of Supplements Authorized		
Level of Supplement Authorized		

Note: These tables contain examples of the data elements anticipated to be included in a data collection form to be sent quarterly to the county welfare departments. Upon further development of the supplemental objective criteria and the county data collection form, these tables are subject to change.

Appendix 6: POS by Category, Age Group, Disability, and Other CDER Factor

DDS Table 1 - Consumers with POS and Consumers without POS by Category and Age Group

Age Group	AAP	Percent of Total	Foster Care	Percent of Total	DDS	Percent of Total
0 – 2 with POS	275	78%	568	75%	20,776	85%
0 – 2 w/o POS	77	22%	194	25%	3,674	15%
<b>0 – 2 Total</b>	<b>352</b>	<b>100%</b>	<b>762</b>	<b>100%</b>	<b>24,450</b>	<b>100%</b>
3 – 20 with POS	864	46%	449	34%	50,732	60%
3 – 20 w/o POS	1,012	54%	888	66%	33,741	40%
<b>3 – 20 Total</b>	<b>1,876</b>	<b>100%</b>	<b>1,337</b>	<b>100%</b>	<b>84,473</b>	<b>100%</b>
<b>Total with POS</b>	<b>1,139</b>	<b>51%</b>	<b>1,017</b>	<b>48%</b>	<b>71,508</b>	<b>66%</b>
<b>Total w/o POS</b>	<b>1,089</b>	<b>49%</b>	<b>1,082</b>	<b>52%</b>	<b>37,415</b>	<b>34%</b>

DDS Table 2 - Consumers Ages 3 – 20 with POS by Type of Developmental Disability

Developmental Disability	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Autism only	91	\$262,633	\$2,886	38	\$75,814	\$1,995	12,334	\$65,374,297	\$5,300
CP only	25	\$48,137	\$1,925	5	\$8,835	\$1,767	1,813	\$5,063,250	\$2,793
Epilepsy only	28	\$79,028	\$2,822	8	\$13,501	\$1,688	851	\$2,503,462	\$2,947
MR only	367	\$779,437	\$2,124	205	\$542,461	\$2,646	16,691	\$41,799,477	\$2,504
Multiple DD	214	\$669,601	\$3,129	115	\$343,558	\$2,987	13,941	\$55,104,701	\$3,953
Other DD	112	\$374,043	\$3,340	46	\$75,586	\$1,643	3,506	\$11,188,563	\$3,191
<b>Total</b>	<b>837</b>	<b>\$2,212,879</b>	<b>\$2,644</b>	<b>417</b>	<b>\$1,059,754</b>	<b>\$2,541</b>	<b>49,136</b>	<b>\$181,033,750</b>	<b>\$3,684</b>

DDS Table 3 – Consumers Ages 3 – 20 with POS by Other CDER Factors

Other CDER Factors	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Medical Challenges	74	\$191,226	\$2,584	31	\$71,320	\$2,301	3,360	\$11,160,917	\$3,297
Developmental Challenges	391	\$1,115,082	\$2,852	197	\$527,060	\$2,675	25,425	\$110,951,689	\$4,364
Behavioral Challenges	183	\$777,134	\$4,247	83	\$285,213	\$3,436	5,968	\$33,104,619	\$5,547

DDS Table 4 a – Total POS by Service Category for Consumers Ages 3 – 20

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	12	\$101,805	\$8,484	4	\$37,981	\$9,495	289	\$4,558,177	\$15,772
Adult Day Programs	44	\$98,400	\$2,236	18	\$27,148	\$1,508	2,683	\$6,546,570	\$2,440
Supported Living & Related Services	40	\$74,547	\$1,864	20	\$54,978	\$2,749	2,709	\$10,306,242	\$3,804
Transportation	59	\$24,913	\$422	47	\$52,996	\$1,128	4,164	\$2,302,778	\$553
Respite	477	\$822,056	\$1,723	147	\$270,746	\$1,842	29,250	\$53,151,044	\$1,817
Infant Program Services	36	\$70,070	\$1,946	32	\$71,489	\$2,234	2,742	\$9,151,006	\$3,337
Behavioral Services	162	\$461,965	\$2,852	95	\$122,233	\$1,287	10,688	\$52,111,182	\$4,876
Medical Care & Services	137	\$120,057	\$876	99	\$90,762	\$917	7,235	\$9,919,429	\$1,371
Work Activity Program	0	\$0	\$0	0	\$0	\$0	186	\$386,784	\$2,079
Supported Employment Program	1	\$34	\$34	0	\$0	\$0	56	\$119,301	\$2,130
Day Care	50	\$152,733	\$3,055	13	\$46,446	\$3,573	4,686	\$14,973,175	\$3,195
Supplemental Program Support	19	\$46,475	\$2,446	12	\$76,410	\$6,367	764	\$1,611,363	\$2,109
Social/Recreational Activities	61	\$156,063	\$2,558	46	\$202,497	\$4,402	4,656	\$11,408,670	\$2,450
Non-Medical Therapy Services	32	\$30,985	\$968	15	\$15,979	\$1,065	1,819	\$2,520,893	\$1,386
Medical & Adaptive Equip./Supplies	37	\$14,467	\$391	23	\$16,751	\$728	3,603	\$2,222,680	\$617
Camps	42	\$30,013	\$715	21	\$17,402	\$829	2,578	\$2,102,309	\$815
Environmental & Vehicle Modifications	2	\$573	\$286	0	\$0	\$0	69	\$591,026	\$8,566
Mobility Training	1	\$769	\$769	0	\$0	\$0	41	\$17,936	\$437
All Other Services	141	\$103,030	\$731	81	\$43,107	\$532	7,402	\$5,646,217	\$763
<b>Total Undup/POS</b>	864	\$2,308,956	\$2,672	449	\$1,146,924	\$2,554	50,732	\$189,646,781	\$3,738

Appendix 8: POS Ages 3-20 (Autism)

DDS Table 4 b – Total POS by Service Category for Consumers Ages 3 – 20 with Autism only

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	0	\$0	\$0	0	\$0	\$0	31	\$564,083	\$18,196
Adult Day Programs	6	\$11,139	\$1,857	1	\$300	\$300	643	\$1,376,682	\$2,141
Supported Living & Related Services	7	\$30,700	\$4,386	2	\$1,951	\$975	1,068	\$4,827,014	\$4,520
Transportation	7	\$1,850	\$264	4	\$1,895	\$474	768	\$503,273	\$655
Respite	44	\$71,266	\$1,620	14	\$20,282	\$1,449	6,261	\$10,059,104	\$1,607
Infant Program Services	1	\$854	\$854	2	\$365	\$183	575	\$2,645,798	\$4,601
Behavioral Services	37	\$110,113	\$2,976	12	\$12,826	\$1,069	4,787	\$31,709,957	\$6,624
Medical Care & Services	13	\$4,165	\$320	7	\$7,611	\$1,087	1,648	\$1,604,455	\$974
Work Activity Program	0	\$0	\$0	0	\$0	\$0	13	\$31,954	\$2,458
Supported Employment Program	0	\$0	\$0	0	\$0	\$0	2	\$3,843	\$1,922
Day Care	6	\$13,531	\$2,255	1	\$961	\$961	1,196	\$3,588,277	\$3,000
Supplemental Program Support	0	\$0	\$0	1	\$4,463	\$4,463	175	\$481,607	\$2,752
Social/Recreational Activities	9	\$8,749	\$972	6	\$21,250	\$3,542	1,826	\$3,844,825	\$2,106
Non-Medical Therapy Services	2	\$5,362	\$2,681	1	\$600	\$600	796	\$1,496,946	\$1,881
Medical & Adaptive Equip./Supplies	1	\$50	\$50	1	\$320	\$320	609	\$203,898	\$335
Camps	2	\$740	\$370	1	\$1,182	\$1,182	723	\$635,426	\$879
Environmental & Vehicle Modifications	0	\$0	\$0	0	\$0	\$0	5	\$165,865	\$33,173
Mobility Training	0	\$0	\$0	0	\$0	\$0	4	\$1,117	\$279
All Other Services	14	\$4,114	\$294	6	\$1,809	\$301	1,746	\$1,630,172	\$934
<b>Total Undup/POS</b>	91	\$262,633	\$2,886	38	\$75,814	\$1,995	12,334	\$65,374,297	\$5,300

Appendix 9: POS Ages 3-20 (Cerebral Palsy)

DDS Table 4 c – Total POS by Service Category for Consumers Ages 3 – 20 with CP only

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	0	\$0	\$0	0	\$0	\$0	8	\$46,431	\$5,804
Adult Day Programs	0	\$0	\$0	0	\$0	\$0	72	\$182,035	\$2,528
Supported Living & Related Services	2	\$2,840	\$1,420	0	\$0	\$0	57	\$206,600	\$3,625
Transportation	0	\$0	\$0	2	\$894	\$447	200	\$91,853	\$459
Respite	16	\$24,900	\$1,556	1	\$1,272	\$1,272	1,228	\$2,142,602	\$1,745
Infant Program Services	1	\$1,152	\$1,152	1	\$4,153	\$4,153	58	\$85,802	\$1,479
Behavioral Services	2	\$4,051	\$2,026	0	\$0	\$0	108	\$180,237	\$1,669
Medical Care & Services	6	\$2,331	\$389	2	\$1,626	\$813	212	\$462,656	\$2,182
Work Activity Program	0	\$0	\$0	0	\$0	\$0	6	\$14,127	\$2,355
Supported Employment Program	0	\$0	\$0	0	\$0	\$0	1	\$3,544	\$3,544
Day Care	0	\$0	\$0	0	\$0	\$0	182	\$645,243	\$3,545
Supplemental Program Support	3	\$9,710	\$3,237	0	\$0	\$0	23	\$39,196	\$1,704
Social/Recreational Activities	1	\$480	\$480	0	\$0	\$0	93	\$177,690	\$1,911
Non-Medical Therapy Services	1	\$309	\$309	0	\$0	\$0	75	\$54,032	\$720
Medical & Adaptive Equip./Supplies	3	\$638	\$213	0	\$0	\$0	208	\$302,117	\$1,452
Camps	1	\$199	\$199	0	\$0	\$0	120	\$90,486	\$754
Environmental & Vehicle Modifications	0	\$0	\$0	0	\$0	\$0	16	\$106,242	\$6,640
Mobility Training	0	\$0	\$0	0	\$0	\$0	2	\$1,045	\$522
All Other Services	5	\$1,527	\$305	2	\$891	\$446	290	\$231,314	\$798
<b>Total Undup/POS</b>	25	\$48,137	\$1,925	5	\$8,835	\$1,767	1,813	\$5,063,250	\$2,793

DDS Table 4 d – Total POS by Service Category for Consumers Ages 3 – 20 with Epilepsy only

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	1	\$969	\$969	0	\$0	\$0	2	\$6,991	\$3,496
Adult Day Programs	1	\$4,072	\$4,072	0	\$0	\$0	40	\$73,566	\$1,839
Supported Living & Related Services	1	\$1,066	\$1,066	0	\$0	\$0	51	\$127,108	\$2,492
Transportation	2	\$196	\$98	1	\$382	\$382	85	\$37,368	\$440
Respite	14	\$35,625	\$2,545	0	\$0	\$0	511	\$1,042,318	\$2,040
Infant Program Services	0	\$0	\$0	2	\$2,124	\$1,062	19	\$31,103	\$1,637
Behavioral Services	11	\$17,704	\$1,609	2	\$5,603	\$2,801	120	\$370,113	\$3,084
Medical Care & Services	4	\$1,797	\$449	2	\$952	\$476	105	\$230,623	\$2,196
Work Activity Program	0	\$0	\$0	0	\$0	\$0	5	\$4,888	\$978
Supported Employment Program	0	\$0	\$0	0	\$0	\$0	2	\$2,696	\$1,348
Day Care	2	\$4,649	\$2,324	0	\$0	\$0	69	\$243,194	\$3,525
Supplemental Program Support	0	\$0	\$0	0	\$0	\$0	8	\$44,594	\$5,574
Social/Recreational Activities	4	\$10,604	\$2,651	0	\$0	\$0	67	\$137,233	\$2,048
Non-Medical Therapy Services	2	\$194	\$97	3	\$4,276	\$1,425	30	\$25,899	\$863
Medical & Adaptive Equip./Supplies	0	\$0	\$0	0	\$0	\$0	48	\$16,474	\$343
Camps	0	\$0	\$0	0	\$0	\$0	43	\$30,496	\$709
Environmental & Vehicle Modifications	0	\$0	\$0	0	\$0	\$0	1	\$17,425	\$17,425
Mobility Training	0	\$0	\$0	0	\$0	\$0	4	\$1,757	\$439
All Other Services	5	\$2,152	\$430	3	\$164	\$55	109	\$59,616	\$547
<b>Total Undup/POS</b>	28	\$79,028	\$2,822	8	\$13,501	\$1,688	851	\$2,503,462	\$2,942

Appendix 11: POS Ages 3-20 (Mental Retardation)

DDS Table 4 e – Total POS by Service Category for Consumers Ages 3 – 20 with MR only

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	7	\$42,485	\$6,069	3	\$17,053	\$5,684	107	\$1,186,505	\$11,089
Adult Day Programs	19	\$34,974	\$1,841	12	\$19,759	\$1,647	1,085	\$2,643,953	\$2,437
Supported Living & Related Services	19	\$23,629	\$1,244	11	\$47,137	\$4,285	724	\$1,805,022	\$2,493
Transportation	14	\$4,645	\$332	19	\$28,430	\$1,496	1,423	\$742,989	\$522
Respite	209	\$324,813	\$1,554	60	\$104,376	\$1,740	9,889	\$15,583,832	\$1,576
Infant Program Services	11	\$7,772	\$707	6	\$13,353	\$2,225	636	\$1,105,636	\$1,738
Behavioral Services	51	\$73,591	\$1,443	46	\$67,738	\$1,473	2,297	\$4,928,933	\$2,146
Medical Care & Services	51	\$51,505	\$1,010	43	\$43,547	\$1,013	1,882	\$1,966,993	\$1,045
Work Activity Program	0	\$0	\$0	0	\$0	\$0	103	\$202,250	\$1,964
Supported Employment Program	1	\$34	\$34	0	\$0	\$0	41	\$94,939	\$2,316
Day Care	25	\$83,650	\$3,346	6	\$24,209	\$4,035	1,598	\$4,865,653	\$3,045
Supplemental Program Support	9	\$3,949	\$439	6	\$33,717	\$5,620	235	\$376,417	\$1,602
Social/Recreational Activities	16	\$60,379	\$3,774	22	\$99,882	\$4,540	1,244	\$3,167,079	\$2,546
Non-Medical Therapy Services	11	\$9,388	\$853	7	\$8,161	\$1,166	401	\$396,164	\$988
Medical & Adaptive Equip./Supplies	13	\$4,125	\$317	12	\$7,100	\$592	1,046	\$461,020	\$441
Camps	21	\$14,930	\$711	12	\$9,595	\$800	831	\$660,938	\$795
Environmental & Vehicle Modifications	0	\$0	\$0	0	\$0	\$0	7	\$66,156	\$9,451
Mobility Training	1	\$769	\$769	0	\$0	\$0	20	\$8,168	\$408
All Other Services	59	\$38,798	\$658	29	\$18,402	\$635	2,347	\$1,536,830	\$655
<b>Total Undup/POS</b>	<b>367</b>	<b>\$779,437</b>	<b>\$2,124</b>	<b>205</b>	<b>\$542,461</b>	<b>\$2,646</b>	<b>16,691</b>	<b>\$41,799,477</b>	<b>\$2,504</b>

Appendix 12: POS Ages 3-20 (Developmental Disability)

DDS Table 4 f – Total POS by Service Category for Consumers Ages 3 – 20 Other DD only

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	3	\$41,934	\$13,978	0	\$0	\$0	28	\$581,203	\$20,757
Adult Day Programs	4	\$13,570	\$3,392	1	\$300	\$300	151	\$414,231	\$2,743
Supported Living & Related Services	7	\$11,632	\$1,662	5	\$707	\$141	210	\$599,100	\$2,853
Transportation	18	\$7,124	\$396	4	\$337	\$84	433	\$158,006	\$365
Respite	49	\$75,697	\$1,545	15	\$25,525	\$1,702	1,709	\$2,555,959	\$1,496
Infant Program Services	2	\$2,904	\$1,452	3	\$4,799	\$1,600	115	\$343,325	\$2,985
Behavioral Services	35	\$110,517	\$3,158	11	\$6,893	\$627	748	\$2,959,028	\$3,956
Medical Care & Services	19	\$13,924	\$733	8	\$5,523	\$690	554	\$737,169	\$1,331
Work Activity Program	0	\$0	\$0	0	\$0	\$0	26	\$52,017	\$2,001
Supported Employment Program	0	\$0	\$0	0	\$0	\$0	5	\$8,132	\$1,626
Day Care	4	\$14,031	\$3,508	1	\$566	\$566	327	\$1,078,666	\$3,299
Supplemental Program Support	2	\$10,048	\$5,024	0	\$0	\$0	35	\$97,766	\$2,793
Social/Recreational Activities	12	\$24,851	\$2,071	3	\$14,505	\$4,835	334	\$769,829	\$2,305
Non-Medical Therapy Services	6	\$4,612	\$769	2	\$1,637	\$819	146	\$112,874	\$773
Medical & Adaptive Equip./Supplies	6	\$2,784	\$464	1	\$1,032	\$1,032	276	\$120,542	\$437
Camps	9	\$7,115	\$791	4	\$2,444	\$611	201	\$163,263	\$812
Environmental & Vehicle Modifications	0	\$0	\$0	0	\$0	\$0	5	\$32,916	\$6,583
Mobility Training	0	\$0	\$0	0	\$0	\$0	8	\$4,547	\$568
All Other Services	29	\$33,299	\$1,148	13	\$11,319	\$871	614	\$399,990	\$651
<b>Total Undup/POS</b>	112	\$374,043	\$3,340	46	\$75,586	\$1,643	3,506	\$11,188,563	\$3,191

Appendix 13: POS Ages 3-20 (Multi-Developmental Disability)

DDS Table 4 g – Total POS by Service Category for Consumers Ages 3 – 20 with Multi-DD

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	1	\$16,417	\$16,417	1	\$20,928	\$20,928	110	\$2,079,234	\$18,902
Adult Day Programs	14	\$34,644	\$2,475	4	\$6,789	\$1,697	688	\$1,852,036	\$2,692
Supported Living & Related Services	4	\$4,680	\$1,170	2	\$5,184	\$2,592	574	\$2,669,826	\$4,651
Transportation	17	\$9,272	\$545	13	\$19,050	\$1,465	1,047	\$554,869	\$530
Respite	141	\$284,316	\$2,016	55	\$117,470	\$2,136	9,434	\$21,426,334	\$2,271
Infant Program Services	4	\$4,173	\$1,043	2	\$1,946	\$973	493	\$994,024	\$2,016
Behavioral Services	26	\$145,989	\$5,615	20	\$25,568	\$1,278	2,403	\$10,492,687	\$4,366
Medical Care & Services	29	\$17,116	\$590	17	\$3,906	\$230	1,745	\$2,969,989	\$1,702
Work Activity Program	0	\$0	\$0	0	\$0	\$0	33	\$81,547	\$2,471
Supported Employment Program	0	\$0	\$0	0	\$0	\$0	5	\$6,146	\$1,229
Day Care	11	\$31,832	\$2,894	5	\$20,711	\$4,142	1,244	\$4,338,392	\$3,487
Supplemental Program Support	5	\$22,768	\$4,554	5	\$38,229	\$7,646	283	\$570,932	\$2,017
Social/Recreational Activities	19	\$51,001	\$2,684	14	\$63,413	\$4,529	1,072	\$3,303,183	\$3,081
Non-Medical Therapy Services	10	\$11,120	\$1,112	1	\$130	\$130	343	\$389,608	\$1,136
Medical & Adaptive Equip./Supplies	14	\$6,870	\$491	7	\$7,992	\$1,142	1,339	\$1,075,082	\$803
Camps	9	\$7,029	\$781	4	\$4,180	\$1,045	659	\$520,950	\$791
Environmental & Vehicle Modifications	2	\$573	\$286	0	\$0	\$0	35	\$202,422	\$5,783
Mobility Training	0	\$0	\$0	0	\$0	\$0	3	\$1,302	\$434
All Other Services	25	\$21,801	\$872	22	\$8,062	\$366	1,986	\$1,576,138	\$794
<b>Total Undup/POS</b>	214	\$669,601	\$3,129	115	\$343,558	\$2,987	13,941	\$55,104,701	\$3,953

Appendix 14: POS Ages 3-20 (Medical Challenges)

DDS Table 4 h – Total POS by Service Category for Consumers Ages 3 – 20 with Medical Challenges

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	2	\$29,972	\$14,986	0	\$0	\$0	22	\$355,837	\$16,174
Adult Day Programs	4	\$10,463	\$2,616	1	\$2,843	\$2,843	173	\$440,908	\$2,549
Supported Living & Related Services	5	\$8,938	\$1,788	1	\$3,708	\$3,708	102	\$330,418	\$3,239
Transportation	8	\$2,482	\$310	3	\$3,743	\$1,248	375	\$219,958	\$587
Respite	52	\$91,188	\$1,754	11	\$24,277	\$2,207	2,324	\$5,365,891	\$2,309
Infant Program Services	1	\$1,506	\$1,506	1	\$4,153	\$4,153	91	\$156,109	\$1,715
Behavioral Services	12	\$25,490	\$2,124	8	\$7,592	\$949	344	\$1,013,838	\$2,947
Medical Care & Services	12	\$3,429	\$286	9	\$3,078	\$342	440	\$1,026,589	\$2,333
Work Activity Program	0	\$0	\$0	0	\$0	\$0	19	\$40,284	\$2,120
Supported Employment Program	0	\$0	\$0	0	\$0	\$0	2	\$3,955	\$1,977
Day Care	0	\$0	\$0	0	\$0	\$0	243	\$850,901	\$3,502
Supplemental Program Support	2	\$1,176	\$588	0	\$0	\$0	42	\$111,183	\$2,647
Social/Recreational Activities	2	\$1,947	\$973	3	\$16,958	\$5,653	202	\$454,878	\$2,252
Non-Medical Therapy Services	0	\$0	\$0	3	\$3,830	\$1,277	86	\$79,992	\$930
Medical & Adaptive Equip./Supplies	6	\$3,198	\$533	0	\$0	\$0	326	\$301,337	\$924
Camps	3	\$2,321	\$774	0	\$0	\$0	124	\$83,792	\$676
Environmental & Vehicle Modifications	1	\$454	\$454	0	\$0	\$0	7	\$10,017	\$1,431
Mobility Training	1	\$769	\$769	0	\$0	\$0	0	\$0	\$0
All Other Services	13	\$7,892	\$607	5	\$1,139	\$228	511	\$315,030	\$616
<b>Total Undup/POS</b>	<b>74</b>	<b>\$191,226</b>	<b>\$2,584</b>	<b>31</b>	<b>\$71,320</b>	<b>\$2,301</b>	<b>3,360</b>	<b>\$11,160,917</b>	<b>\$3,322</b>

Appendix 15: POS Ages 3-20 (Developmental Challenges)

DDS Table 4 i – Total POS by Service Category for Consumers Ages 3 – 20 with Developmental Challenges

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	1	\$16,417	\$16,417	1	\$20,928	\$20,928	111	\$2,040,842	\$18,386
Adult Day Programs	7	\$14,760	\$2,109	4	\$6,581	\$1,645	673	\$1,640,931	\$2,438
Supported Living & Related Services	16	\$19,899	\$1,244	8	\$17,741	\$2,218	1,226	\$5,415,549	\$4,417
Transportation	38	\$13,404	\$353	25	\$39,361	\$1,574	1,998	\$1,147,398	\$574
Respite	224	\$411,432	\$1,837	66	\$143,138	\$2,169	15,270	\$31,701,307	\$2,076
Infant Program Services	15	\$13,677	\$912	14	\$26,135	\$1,867	1,570	\$4,971,108	\$3,166
Behavioral Services	90	\$319,010	\$3,545	42	\$44,927	\$1,070	6,395	\$37,049,187	\$5,793
Medical Care & Services	74	\$69,086	\$934	34	\$25,474	\$749	4,221	\$5,949,741	\$1,410
Work Activity Program	0	\$0	\$0	0	\$0	\$0	1	\$3,235	\$3,235
Supported Employment Program	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
Day Care	21	\$69,444	\$3,307	4	\$18,393	\$4,598	2,183	\$7,073,803	\$3,240
Supplemental Program Support	8	\$17,267	\$2,158	8	\$69,468	\$8,683	414	\$944,449	\$2,281
Social/Recreational Activities	25	\$48,015	\$1,921	17	\$68,020	\$4,001	1,884	\$4,792,527	\$2,544
Non-Medical Therapy Services	12	\$18,061	\$1,505	7	\$7,221	\$1,032	910	\$1,557,279	\$1,711
Medical & Adaptive Equip./Supplies	29	\$12,260	\$423	18	\$15,134	\$841	3,009	\$1,883,579	\$626
Camps	8	\$7,248	\$906	6	\$6,479	\$1,080	796	\$671,166	\$843
Environmental & Vehicle Modifications	2	\$573	\$286	0	\$0	\$0	47	\$475,118	\$10,109
Mobility Training	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
All Other Services	83	\$64,530	\$777	45	\$18,060	\$401	4,525	\$3,634,470	\$803
<b>Total Undup/POS</b>	<b>391</b>	<b>\$1,115,082</b>	<b>\$2,852</b>	<b>197</b>	<b>\$527,060</b>	<b>\$2,675</b>	<b>25,425</b>	<b>\$110,951,689</b>	<b>\$4,364</b>

Appendix 16: POS Ages 3-20 (Behavioral Challenges)

DDS Table 4 j – Total POS by Service Category for Consumers Ages 3 – 20 with Behavioral Challenges

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	3	\$30,871	\$10,290	0	\$0	\$0	77	\$1,815,512	\$23,578
Adult Day Programs	6	\$10,242	\$1,707	5	\$4,829	\$966	250	\$638,484	\$2,554
Supported Living & Related Services	9	\$15,389	\$1,710	4	\$4,512	\$1,128	413	\$2,175,207	\$5,267
Transportation	16	\$6,858	\$429	6	\$16,958	\$2,826	414	\$314,320	\$759
Respite	107	\$242,848	\$2,270	34	\$63,600	\$1,871	3,861	\$9,075,601	\$2,351
Infant Program Services	1	\$76	\$76	1	\$2,701	\$2,701	234	\$590,790	\$2,525
Behavioral Services	69	\$230,770	\$3,344	28	\$34,233	\$1,223	2,123	\$11,242,055	\$5,295
Medical Care & Services	23	\$35,523	\$1,544	13	\$32,613	\$2,509	739	\$915,652	\$1,239
Work Activity Program	0	\$0	\$0	0	\$0	\$0	4	\$4,690	\$1,173
Supported Employment Program	0	\$0	\$0	0	\$0	\$0	0	\$0	\$0
Day Care	16	\$65,907	\$4,119	3	\$7,178	\$2,393	598	\$2,209,050	\$3,694
Supplemental Program Support	5	\$29,623	\$5,925	8	\$55,790	\$6,974	153	\$556,401	\$3,637
Social/Recreational Activities	21	\$72,608	\$3,458	9	\$46,712	\$5,190	580	\$1,678,775	\$2,894
Non-Medical Therapy Services	8	\$6,850	\$856	4	\$4,617	\$1,154	219	\$384,654	\$1,756
Medical & Adaptive Equip./Supplies	6	\$935	\$156	5	\$1,954	\$391	493	\$227,457	\$461
Camps	7	\$6,065	\$866	3	\$3,696	\$1,232	292	\$261,225	\$895
Environmental & Vehicle Modifications	0	\$0	\$0	0	\$0	\$0	7	\$152,788	\$21,827
Mobility Training	0	\$0	\$0	0	\$0	\$0	2	\$767	\$384
All Other Services	22	\$22,570	\$1,026	15	\$5,819	\$388	832	\$861,194	\$1,035
<b>Total Undup/POS</b>	183	\$777,134	\$4,247	83	\$285,213	\$3,436	5,968	\$33,104,619	\$5,547

DDS Table 5: POS Dollars by Service Category for Consumers Age 0 - 2

Service Category	AAP (Persons)	AAP (POS \$)	AAP (Avg \$)	FC (Persons)	FC (POS \$)	FC (Avg \$)	DDS (Persons)	DDS (POS \$)	DDS (Avg \$)
Residential Services	0	\$0	\$0	1	\$15,091	\$15,091	3	\$16,652	\$5,551
Adult Day Programs	0	\$0	\$0	0	\$0	\$0	27	\$26,040	\$964
Supported Living & Related Services	3	\$2,799	\$933	3	\$1,835	\$612	94	\$484,263	\$5,152
Transportation	16	\$16,020	\$1,001	40	\$35,926	\$898	1,673	\$999,012	\$597
Respite	21	\$34,144	\$1,626	18	\$16,477	\$915	1,850	\$3,502,680	\$1,893
Infant Program Services	166	\$568,924	\$3,427	392	\$870,541	\$2,221	13,569	\$43,035,920	\$3,172
Behavioral Services	19	\$33,526	\$1,765	19	\$31,430	\$1,654	918	\$5,010,486	\$5,458
Medical Care & Services	146	\$269,811	\$1,848	287	\$425,998	\$1,484	12,004	\$19,176,070	\$1,597
Day Care	3	\$7,237	\$2,412	7	\$14,720	\$2,103	342	\$958,615	\$2,803
Supplemental Program Support	0	\$0	\$0	0	\$0	\$0	6	\$12,150	\$2,025
Social/Recreational Activities	2	\$343	\$172	3	\$387	\$129	115	\$35,763	\$311
Non-Medical Therapy Services	7	\$3,385	\$484	4	\$1,990	\$498	235	\$180,267	\$767
Medical & Adaptive Equip./Supplies	4	\$1,731	\$433	2	\$856	\$428	140	\$205,874	\$1,471
Camps	0	\$0	\$0	0	\$0	\$0	3	\$1,163	\$388
All Other Services	15	\$6,798	\$453	35	\$9,891	\$283	2,167	\$954,958	\$441
<b>Total Undup/POS</b>	275	\$944,716	\$3,435	568	\$1,425,143	\$2,509	20,776	\$74,599,913	\$3,591

DDS Table 6 – Fair Hearings Involving Rate Determinations during Period

Item	Number
Rate requests granted	2
Rate requests denied	0
Request withdrawn/resolved <sup>(1)</sup>	5
Split decision – request granted in part	0
<b>Total</b>	<b>7</b>

(1) Request may have been granted by regional center.

DDS Table 7 – Total Consumers (Requirement #2a)

Services	\$2,006 Rate Only		\$2,006 Rate with Supplement		\$898 Rate Only	
	AAP	AFDC-FC	AAP	AFDC-FC	AAP	AFDC-FC
Residential Services						
Adult Day Programs						
Supported Living & Related Services						
Transportation						
Respite						
Infant Program Services						
Behavioral Services						
Medical Care & Services						
Work Activity Program						
Supported Employment Program						
Day Care						
Supplemental Program Support						
Social/Recreational Activities						
Non-Medical Therapy Services						
Medical & Adaptive Equip./Supplies						
Camps						
Environmental & Vehicle Modifications						
Mobility Training						
All Other Services						
Total Unduplicated/POS						

DDS Table 8a - Number of Consumers Ages 3 – 20 with Autism (Requirement #2b(1))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 8b - Number of Consumers Ages 3 – 20 with Cerebral Palsy (Requirement #2b(2))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 8c - Number of Consumers Ages 3 – 20 with Epilepsy (Requirement #2b(3))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 8d - Number of Consumers Ages 3 – 20 with Mental Retardation (Requirement #2b(4))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 8e - Number of Consumers Ages 3 – 20 with Other Developmental Disabilities (Requirement #2b(5))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 8f - Number of Consumers Ages 3 – 20 with Multiple Developmental Disabilities (Requirement #2b(6))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 8g - Number of Consumers Ages 3 – 20 with Medical Challenges (Requirement #2b(7))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 8h - Number of Consumers Ages 3 – 20 with Developmental Challenges (Requirement #2b(8))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 8i - Number of Consumers Ages 3 – 20 with Behavioral Challenges (Requirement #2b(9))

Services	AAP		AFDC-FC		DDS
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	
Residential Services					
Adult Day Programs					
Supported Living & Related Services					
Transportation					
Respite					
Infant Program Services					
Behavioral Services					
Medical Care & Services					
Work Activity Program					
Supported Employment Program					
Day Care					
Supplemental Program Support					
Social/Recreational Activities					
Non-Medical Therapy Services					
Medical & Adaptive Equip./Supplies					
Camps					
Environmental & Vehicle Modifications					
Mobility Training					
All Other Services					
<b>Total Unduplicated/POS</b>					

DDS Table 9 - Number of Consumers Ages 0 – 2 (Requirement #2b(10))

<b>Services</b>	<b>AAP</b>	<b>AFDC-FC</b>	<b>DDS</b>
Residential Services			
Adult Day Programs			
Supported Living & Related Services			
Transportation			
Respite			
Infant Program Services			
Behavioral Services			
Medical Care & Services			
Work Activity Program			
Supported Employment Program			
Day Care			
Supplemental Program Support			
Social/Recreational Activities			
Non-Medical Therapy Services			
Medical & Adaptive Equip./Supplies			
Camps			
Environmental & Vehicle Modifications			
Mobility Training			
All Other Services			
<b>Total Unduplicated/POS</b>			

DDS Table 10 – Fair Hearings Involving Rate Determinations

	AAP ( ages 3 - 20)		AFDC-FC (Ages 3 - 20)		Ages 0 - 2	
	\$2,006 Rate Only	\$2,006 Rate with Supplement	\$2,006 Rate Only	\$2,006 Rate with Supplement	AAP	AFDC-FC
Rate requests granted						
Rate requests denied						
Request withdrawn/resolved <sup>(1)</sup>						
Split decision <sup>(2)</sup>						
<b>Total</b>						

(1) Request may have been granted by regional center.

(2) Request granted in part.