

Issue	FY 10-11 Appropriation GF (In millions)	FY 10-11 GF (In millions)	FY 11-12 GF (In millions)	Reason for Change	People/Consumer Impacts
CalWORKs (Funding Reflects TANF/GF)					
Repeal Long Term Reforms (LTR) - (Governor's Special Session) - The CalWORKs LTR policies that were enacted with the passage of Assembly Bill x4 8, are proposed to be repealed. These policies include the 48-Month Sit-Out, Modified Safety Net, Child-Only Time Limit, Self Sufficiency Reviews, and Graduated Sanctions. These policies would be effective July 1, 2011, if not repealed.	\$0.00	\$0.00	\$0.00	The CalWORKs LTR language will be repealed and not implemented. This proposal will be replaced with a 48-month time limit / modified safety net policy (reflected below). The estimated savings that would have resulted from these policies is \$134.9 million in FY 2011-12.	
48-Month Time Limit - (Governor's Special Session) - Reflects the proposal to reduce the current CalWORKs 60-month time limit to 48 months. Effective July 1, 2011, with certain exceptions, all CalWORKs cases will be subject to the 48 month time limit. Existing CalWORKs time limit exemptions and extenders will be eliminated and replaced with minimal federal time limit exemptions. ALL prior months will be counted towards the time limit (including months in which the adult was exempt or sanctioned). Cases that meet federal work participation requirements (WPR) may continue in the Modified Safety Net and receive aid for their eligible children. The exceptions to this new time limit are cases in which the adult is not receiving CalWORKs and is either receiving SSI or is a non-needy caretaker relative.	\$0.00	\$3.74	-\$832.90	This new premise reflects the 48-month time limit and the modified safety net proposals that are estimated to achieve a <u>combined</u> , net General Fund (GF) Savings of \$832.9 million in FY 2011-12. This represents the total savings for grants, administration, and services, netted against automation costs in FY 2011-12. The automation costs are \$0.6 million in FY 2011-12 and \$1.9 million in FY 2010-11. The FY 2010-11 also includes costs to provide notification informing CalWORKs cases of the policy changes, and administrative costs to manually review on aid for child-only cases until automation changes are complete. <i>The impact associated with repealing the LTR's and implementing the 48-Month Time Limit / Modified Safety Net is a net GF savings of \$698 million in FY 2011-12.</i>	Currently, there are 147,100 cases that have been on CalWORKs for 48 months or longer and will be impacted by this policy (52,300 are currently in the Safety Net).
Modified Safety Net - (Governor's Special Session) - Effective July 1, 2011, only those cases that reach the 48-Month Time Limit and are fully meeting the federal WPR proposal to limit eligibility to the Safety Net Program to families in which the timed-out adult is actually meeting the federal work participation requirements.				The 48-month time limit and the modified safety net proposals are estimated to achieve a <u>combined</u> GF Savings of \$832.9 million in FY 2011-12. <i>The net impact associated with repealing the LTR's and implementing the 48-Month Time Limit / Modified Safety Net is a net GF savings of \$698 in FY 2011-12.</i>	Of the 147,100 cases on 48-months or more and impacted by the new time limit proposal, 115,000 will not be eligible for the safety net and will be discontinued as a result of not meeting the federal WPR. Of this number, 50,100 are child-only cases with undocumented parents; 1,800 are child-only cases with Drug/Fleeing Felon Parents; 36,600 are current Safety Net cases and the remaining 26,500 are other CalWORKs cases with an adult (including sanctioned and exempt).
13 Percent Grant Reduction for ALL Cases - (Governor's Special Session) - Effective June 1, 2011, the CalWORKs Maximum Aid Payments (MAPs) will be reduced by 13 percent.	\$0.00	-\$13.92	-\$405.00	This new premise reflects the impact of a 13 percent MAP reduction that will be implemented June 1, 2011. The GF Savings reflects the net impact to grants, administration, and services. This will result in a reduction of the MAP for an AU of 3 (in high cost counties) from \$694 to \$604. Even with this reduction, California's grant levels will be the ninth highest of all 50 states and remain second highest of the ten most populous states.	All CalWORKs cases will be impacted by the MAP Reduction. Approximately 5,300 cases will be discontinued as a result of income that will exceed eligibility thresholds after the grant reduction is implemented. It is assumed that these families will remain eligible for CalFresh and MediCal.

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<p>Unallocated Reduction to CalWORKs Single Allocation - (Governor's Special Session) - Reflects the proposal to maintain the reduction to the CalWORKs single allocation funding levels included in the Budget Acts of 2009 and 2010 of \$376.85 million as an unallocated reduction to the entire single allocation. The Short Term Reform exemptions will sunset on June 30, 2011. This proposal will maintain the flexibility for counties to use funds allocated for Mental Health Services (MH) and Substance Abuse Services (SA) for other employment services.</p>	\$0.00	\$0.00	-\$376.85	This is a new premise that maintains the reduction to the CalWORKs single allocation of \$376.85 million in the BY as an unallocated reduction.	This policy does not assume an impact to caseload, but will require counties to re-prioritize the use of the single allocation to serve clients in the most efficient and effective manner.
<p>TANF Transfer to Student Aid Commission - (Governor's Special Session) - As a result of the \$1.5 billion savings associated with the Governor's CalWORKs Reduction Proposals, \$533.1 million in GF savings can be achieved in the CDSS budget and the remaining \$946.8 million GF savings will be achieved by transferring TANF to the California Student Aid Commission (CSAC). Funds will be used for TANF eligible expenditures for tuition and fees awarded to unmarried students age 25 or younger and having an annual parental/student income at or below a \$50,000 threshold.</p>	\$0.00	\$0.00	\$946.80	This is a new premise to transfer \$946.8 million in TANF to CSAC to offset a like amount of GF costs for Cal Grants.	
<p>Licensed-Exempt Child Care Rate Reduction - Reflects the savings from the 2010 Budget action to lower the reimbursement ceiling for licensed-exempt child care providers from 90 percent to 80 percent of the 2005 regional market rate ceilings for full time family child care homes (FCCH).</p>	-\$12.44	-\$6.91	-\$15.61	The change from the Appropriation reflects delayed implementation from October 2010 to December 2010 and updated data regarding impacted cases. The BY reflects the full year impact of the reduction.	The licensed-exempt care providers that were reimbursed at a rate between 80 and 90 percent of the 85th percentile of the RMR ceiling for FCCH will experience a reduction. There are currently about 32,000 children served by licensed-exempt providers.
<p>Lower Age Eligibility for Child Care Programs - Reflects the savings to Stage 1 Child Care from the proposal to lower the age eligibility ceiling for children to qualify for subsidized child care from 12 years old to 10 years old. This proposal also impacts the Stage 2, Stage 3, Alternative Payment Providers (APP), and General Child Care (GCC) programs in the California Department of Education (CDE) budget.</p>	\$0.00	\$0.00	-\$34.04	This is a new premise to lower the age eligibility ceiling for subsidized child care resulting in approximately \$34 million savings in Stage 1 child care. Results in approximately \$59.3 million savings in the CDE budget.	This proposal will impact approximately 14,280 children (8,300 families) across the impacted child care programs (approximately 4,280 children / 2,500 families in Stage 1).

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Lower State Median Income (SMI) Eligibility Ceiling for Subsidized Child Care - Reflects the proposal to lower the SMI ceiling for eligibility in subsidized child care programs from 75 percent of the SMI to 60 percent of the SMI. This proposal only impacts CDE subsidized child care programs.	\$0.00	\$0.00	\$0.00	This is a new proposal to lower the SMI ceiling that will impact the Stage 2, Stage 3, APP, GCC, Migrant, and Handicapped child care programs. Results in approximately \$79.2 million savings in the CDE budget.	This proposal will impact approximately 13,600 children (9,000 families) across the impacted child care programs.
Additional Reduction in subsidies for all CDE Child Care Programs equating to \$577.5 million.	\$0.00	\$0.00	\$0.00	This proposal will not impact the CalWORKs Stage 1 Program. An approximate 34 percent reduction in subsidies for all CDE Child Care Programs equating to \$577.5 million to be achieved by applying a pro-rata reduction to all programs. Alternative Providers will have flexibility to determine how to apply the reduction and recipients will have a co-pay instead of a family fee.	Unknown
Reassessment Eligibility Relief (AB 1905) - Reflects savings to CalWORKs as a result of continuing foster care benefits during the annual reassessment process. This will eliminate the need for counties to temporarily enroll those foster families into CalWORKS while annual assessments are being completed, resulting in grant and administrative savings to CalWORKs. This new policy is effective January 1, 2011.	\$0.00	-\$0.71	-\$1.42	This is a new premise as a result of the enactment of AB 1905. Reflects the net of grant and administrative savings.	There are approximately 300 cases that are impacted by AB 1905.
CalWORKs Realignment Proposal - (Governor's Special Session) - Phase II	\$0.00	\$0.00	TBD	Included in Phase 2 of the Realignment Proposal. The overall realignment package includes a supporting revenue proposal that will go before the voters.	
CDE Child Care Realignment Proposal - (Governor's Special Session) - Phase II	\$0.00	\$0.00	TBD	Included in Phase 2 of the Realignment Proposal. The overall realignment package includes a supporting revenue proposal that will go before the voters.	

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CalFresh					
Extension Modified Categorical Eligibility - Extends Modified Categorical Eligibility (MCE) to elderly and disabled individuals in accordance with AB 433, effective February 2011. This premise is funded with available Food Stamp Nutrition Education (FSNE) funds, which are reimbursement funds that CDSS typically passes through to the Department of Public Health. These funds are held back to fund the state share of MCE. In the event that FSNE funds are insufficient, the state share will require GF.	\$0.00	\$3.16	\$5.52	The state share includes administrative costs for the federally eligible population and the benefit and administrative costs associated with the state-only California Food Assistance Program. There is \$2.5 million of FSNE available in the CY, resulting in \$0.6 million GF needed to fully fund this expansion in the CY. GF is needed in the BY as it is anticipated that there will not be any FSNE funds available for this purpose in the BY.	The expansion of MCE to this additional population is assumed to be phased over six months and would provide CalFresh to approximately 95,425 individuals by the BY.
Electronic Benefits Transfer (EBT) Farmers Market (AB 537) - Reflects the expansion of the use of CalFresh benefits at farmers markets throughout California by allowing vendors to operate under EBT. This premise assumes that implementation will occur in FY 2011-12.	\$0.00	\$0.00	\$0.78	Assumes that an additional 730 farmers markets will begin utilizing EBT in FY 2011-12. The total costs to provide EBT devices and services to these additional farmers markets is approximately \$1.6 million.	
CalFresh Realignment Proposal - (Governor's Special Session) - Phase II	\$0.00	\$0.00	TBD	Included in Phase 2 of the Realignment Proposal. The overall realignment package includes a supporting revenue proposal that will go before the voters.	
Children's Programs					
Eliminate State Funding for Seriously Emotionally Disturbed (SED) - This premise reflects savings associated with eliminating state funding from the CDSS budget for SED cases.	-\$70.00	-\$69.52	\$0.00	This reduction was included as part of the FY 2010-11 Appropriation. The CY decrease is due to a 0.4 percent decrease in SED caseload from the Appropriation. Of the \$69.5 million GF, \$16.6 million GF is associated with the 32 percent Group Home and SED rate increase and \$1.1 million GF is associated with the 1.57 percent CNI for the CY.	The projected CY caseload for SED is 1,880. The projected BY caseload for SED is 1,900.
Expansion of the Intensive Treatment Foster Care (ITFC) Program (SB 1380) - This premise reflects savings associated with Senate Bill (SB) 1380 that authorizes moving children in group homes with Rate Classification Levels (RCLs) 9-11 into less restrictive foster care settings, utilizing the current ITFC program.	\$0.00	\$0.00	-\$1.39	This new premise implements July 1, 2011.	The projected 2011-12 caseload for ITFC is phased in at 20 cases per month. The avg. monthly caseload is 130 for FY 2011-12. This caseload captures FC children placed in GH RCL 9-11.

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Multi Treatment FC (MTFC) Program - This is a Program Improvement Plan related premise that reflects savings from moving children in group homes with RCL 12 and above into a less restrictive foster care settings, utilizing the current ITFC rates.	\$0.00	\$0.00	-\$0.38	This new premise implements July 1, 2011.	The projected 2011-12 caseload for MTFC is phased in at 5 cases per month. The avg. monthly caseload is 33 for FY 2011-12. This caseload is associated with RCL 12-14 Foster Care youths.
Reassessment Eligibility Relief (AB 1905) - AB 1905 reflects a cost to Foster Care as a result of continuing foster care benefits during the annual home reassessment process. This will eliminate the need for counties to temporarily enroll those foster families into CalWORKS while annual home assessments are being completed, resulting in grant and administrative cost to Foster Care.	\$0.00	\$0.35	\$0.71	This new premise implements on January 1, 2011. CY reflects 6 months of cost and BY reflects a full year of cost.	The projected foster family relatives that would not have their maintenance payments delayed would be approximately 300.
Extend FC, Kin-GAP, Adoption Assistance Program (AAP) Benefits (AB 12) - FC, CWS Admin and CWS/CMS Automation Impact - This premise would extend FC benefits to non minor dependents beyond age 18, who meet the provisions in P.L. 110-351 (Fostering Connections to Success and Increasing Adoptions Act).	\$0.00	\$0.00	\$2.25	This new premise implements January 1, 2012. The BY reflects 6 months of cost for new 19 year olds receiving FC benefits. Includes the costs for FC grants and admin, CWS Admin and CWS/CMS automation. The total impact to the state, including the county share, would be \$3.6M.	It is projected that an additional 104 Foster Care youths age 19 will receive extended benefits each month beginning in January 1, 2012. Of the 361 average monthly new foster care youths receiving extended aid in SFY 2011-12, it is estimated that probation cases represent 10.4 percent or 37 youths each month.
Extend FC, Kin-GAP, AAP Benefits (AB 12) - Transitional Housing Placement Plus (THP-Plus) Funding Shift - Assumes that the funding for extending the FC benefits for cases placed in a THP-Plus setting will be funded from the existing THP-Plus program.	\$0.00	\$0.00	-\$0.87	This new premise implements January 1, 2012.	Out of the 361 average monthly new foster care youths receiving extended aid in SFY 2011-12, 72 monthly cases will be funded from the existing THP-Plus program.
Extend FC, Kin-GAP, AAP Benefits (AB 12) - AAP Impacts - This premise would extend benefits to no minor dependents beyond age 18, who meet the provisions of P.L. 110-351 (Fostering Connections to Success and Increasing Adoptions Act).	\$0.00	\$0.00	\$0.07	This new premise implements on January 1, 2012. The BY reflects six months of costs for extending benefits up to age 19. AAP recipients who receive the extension had to have entered AAP on or after the age of 16 years old. The total impact to the state, including the county share, would be \$0.09M.	It is projected that an additional 9 AAP cases will receive extended benefits each month beginning January 1, 2012, resulting in an average monthly caseload of 33 cases in FY 2011-12.
Extend FC, Kin-GAP, AAP Benefits (AB 12) - Kin-GAP/Fed-GAP Impact - This premise would extend benefits to no minor dependents beyond age 18, who meet the provisions of P.L. 110-351 (Fostering Connections to Success and Increasing Adoptions Act).	\$0.00	\$0.01	\$0.07	This new premise implements January 1, 2012. The BY reflects six months of costs for extending benefits up to age 19. Kin-GAP and Fed-GAP recipients who meet the criteria had to have entered Kin-GAP or Fed-GAP after the age of 16 years old. The total impact to the state, including the county share, would be \$0.08M. The extension of Kin-GAP cases beyond the age of 18 due to a disability implements on January 1, 2011.	Kin-GAP - It is projected that an additional 1 Kin-GAP case will receive extended benefits each month beginning January 1, 2012, resulting in an average monthly caseload of 3 cases in FY 2011-12. Fed-GAP - It is projected that an additional 7 Fed-GAP cases will receive extended benefits each month beginning January 1, 2012, resulting in an average monthly caseload of 25 cases in FY 2011-12.
Extend FC, Kin-GAP, AAP Benefits (AB 12) - NET COST	\$0.00	\$0.01	\$1.52	This line represents the combined AB 12 cost for FC, AAP, Kin-GAP, CWS and CWS/CMS automation.	

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Fed-GAP (AB 12) - This premise reflects the conversion of existing and prospective Kin-GAP cases to the Fed-GAP program which is eligible to receive FFP. Savings associated with this conversion will be used to offset the costs for extending FC, AAP, and Kin-GAP benefits for foster youth aged 18 and older.	\$0.00	\$7.26	-\$36.15	This premise implements January 1, 2011. The CY reflects six months of costs and the BY reflects twelve months. Existing Kin-GAP cases will convert upon annual redetermination, and all qualified, existing Kin-GAP cases will have converted to Fed-GAP by December 31, 2011. Comparing the costs of the Fed-GAP program vs. the savings to the Kin-GAP program results in a net GF savings of -\$4.2M in FY 2010-11, and -\$33.6M in FY 2011-12.	Approximately 140 cases per month will exit FC and enter into the Fed-GAP program, and 870 cases per month will convert from the Kin-GAP program to the Fed-GAP program each month, for six months in the CY, resulting in an average monthly caseload of 3,540. The average monthly caseload in the BY is projected to be 10,780.
Child Welfare Services Reduction - This premise represents a statewide GF reduction to Child Welfare Services.	-\$80.00	-\$80.00	-\$80.00	This premise reflects an \$80M GF reduction to the CWS program in the BY. The \$80M reduction was implemented in 2009-10 and 2010-11 via Governor Vetoes.	The impact caused by these reductions remains unknown.
Probation Access to CWS/CMS - This premise reflects costs associated with providing probation staff with access to the Child Welfare Services/Case Management System (CWS/CMS).	\$0.00	\$0.00	\$0.81	This new premise implements July 1, 2011. Costs are comprised of the purchase of 100 new CWS-CMS tokens, monthly access fees, replacement costs, training costs, and ongoing support and maintenance costs.	There are approximately 4,000 probation-supervised children statewide. These 100 tokens plus 175 under Increase Funding for Caseworker Visits will provide Probation staff with a total of 275 tokens to access the CWS-CMS system.
Foster Care Placement and Proximity to School of Origin (SB 1353) - This legislation declares that the best interest of foster care children are served by minimal disruption to school attendance and educational stability, and requires efforts be made to reduce or eliminate school transfers during the school year.	\$0.00	\$0.00	\$0.07	This new premise implements July 1, 2011. Social workers require 15 minutes of additional time to enter school transfer information and educational progress into the child's health and education passport upon their placement into foster care.	Would benefit 8,500 new school age entries to foster care.
Transitional Housing Program-Plus (THP-Plus), Participant Tracking System (PTS) The purpose of the THP-Plus is to assist emancipated foster youth 18-24 years old by providing them with housing and supportive services. The PTS was developed by the John Burton Foundation (JBF) over a two-year period to track program participants. The JBF is "gifting" the PTS to CDSS; however, the system will have to be modified or recreated to adhere to departmental system designs.	\$0.00	\$0.00	-\$0.115	This new premise implements July 1, 2011. Costs to implement a contract with an outside vendor are estimated at \$115,000 for start up costs and it is estimated that it will cost approximately \$100,000 annually to maintain the PTS.	The THP-PTS will track the served population of approximately 2,245 youth.
Reduce Transitional Housing Program-Plus - (Governor's Special Session)	\$0.00	\$0.00	-\$19.00	Eliminates the cost associated with transitional housing services to youth aged 18 and 19. Counties will keep the flexibility to serve this population based on demand and counties resources.	This reduction is approximately 57 percent of the current population. This represents a loss of 650 beds or over 1200 youth.
Sibling Placement (AB 743) This premise requires the placing agency notify the attorney's of the child and the child's siblings if a change in placement would separate siblings who are currently placed together. It also provides for ongoing and frequent interaction between siblings in order to continue and develop family ties.	\$0.00	\$0.00	\$0.07	This new premise implements July 1, 2011. Social Workers require two hours of additional time to send additional notices to the attorneys of siblings. Budget Year reflects full-year costs of \$69,000 GF.	A full year caseload for 56 counties for FY 2011-12 is 1,038.

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<p>Nutritional Beverages (AB 2084) This bill requires Child Care Centers (CCCs) and Family Child Care Homes (FCCHs) to comply with new beverage provisions, which require that only 1 percent or nonfat milk be served to children two years of age or older, juice be limited to not more than one serving per day of 100 percent juice, and no beverages with added sweeteners, either natural or artificial. It also requires that clean and safe drinking water be readily available and accessible to children throughout the day.</p>	\$0.00	\$0.00	\$0.006	<p>This new premise implements January 1, 2012. Additional oversight and evaluation by the Licensed Program Analyst will be required during FCCH site visits to observe beverages served. Half-year costs in the BY total \$6,000 GF.</p>	<p>The half year impacted caseload for FCCH for BY is 1,899.</p>
<p>CWS, Foster Care, Adoptions, Adoption Assistance, Fed-GAP and Child Abuse Prevention Program Realignment - (Governor's Special Session) - Phase I</p>	\$0.00	\$0.00	-\$1,600.00	<p>This is a new premise. The overall realignment package includes a supporting revenue proposal that will go before the voters.</p>	<p>The impact caused by this proposal is unknown.</p>
<p>Adult Programs</p>					
<p>SSP MOE Floor for Individuals - (Governor's Special Session) - This premise reflects savings from reducing the SSP payment standard to the 1983 federal maintenance of effort level for individuals only. The SSI/SSP payment standard for a typical individual would be reduced from \$845 to \$830.</p>	\$0.00	-\$15.09	-\$182.32	<p>This premise implements June 1, 2011. This premise would only affect SSI/SSP individual recipients. SSI/SSP couples were already reduced to the MOE floor on November 1, 2009.</p>	<p>Could potentially reduce SSP grants for approximately 1 million SSI/SSP recipients. 8,500 SSI/SSP recipients may lose their eligibility and seek services elsewhere. As a result of SSI/SSP recipients losing their benefits, it is assumed that recipients will seek CalFresh assistance that will result in a cost of \$16,000 GF to the CalFresh program (\$13,000 GF CalFresh Admin and \$3,000 GF CFAP).</p>
<p>3.6 Percent Across-the-Board Reduction - This premise reflects savings from a 3.6 percent reduction to service hours and corresponding administrative and state operations costs.</p>	-\$42.50	-\$19.03	-\$65.05	<p>The CY erosion of savings is due to a February 1, 2011, implementation, inclusion of county admin. costs of \$450K GF, state operations costs of \$288K GF, CMIPS Legacy Enhancement costs of \$328K GF, and CMIPS II costs of \$6.3M GF with delay. The BY increase reflects a full year of savings. The BY reflects only county admin. costs of \$15K GF and CMIPS Legacy reversal costs of \$328K GF.</p>	<p>It is unknown how many recipients and providers will be impacted as a result of this reduction.</p>

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<p>8.4 Percent Across-the-Board Reduction - (Governor's Special Session) - This premise reflects savings from an 8.4 percent reduction to service hours and corresponding administrative, systems change, aid paid pending and state operations costs.</p>	\$0.00	\$0.18	-\$127.50	<p>This new reduction premise implements July 1, 2011; savings are net State Ops. costs of \$2.2M GF, County Admin. costs of \$2.9M GF, aid paid pending of \$1.3M GF, and CMIPS Legacy costs of \$184K GF (CY 2010-11 only). It is assumed the CMIPS II costs are included under the 3.6% Reduction.</p>	<p>Of the 456,380 projected BY caseload, an estimated 435,590 recipients will be impacted with either a partial or full impact from this reduction. Impacted recipients will lose an average of 6.74 hours per month.</p>
<p>Eliminate Domestic and Related (D&R) Services for All Recipients Under 18 Years Old Living with an Able and Available Parent - (Governor's Special Session) - This premise reflects the savings associated with eliminating domestic and related service hours for recipients under 18 years old living with an able and available parent provider.</p>	\$0.00	\$0.00	-\$1.57	<p>This new reduction premise implements July 1, 2011. Calculation includes interactions with the 3.6% and 8.4% Reductions. The net savings does not include costs associated with modifications to CMIPS Legacy and II. Savings are net County Admin. costs of \$38K GF.</p>	<p>An estimated 7,187 recipients will be impacted. Assuming the interactions, each impacted recipient will lose an average of 4.91 D&R hours per month.</p>
<p>Eliminate D&R Services for Recipients in Shared Living Arrangements (Governor's Special Session) - This premise reflects the savings of eliminating domestic and related service hours, both pro-rated and non-pro-rated, for recipients living in a shared living arrangement.</p>	\$0.00	\$0.00	-\$235.04	<p>This new reduction premise implements July 1, 2011. Includes interactions with the 3.6% and 8.4% Reductions and D&R Reduction to all Recipients under 18 with Able and Available Parent Providers. The net savings does not include costs associated with modifications to CMIPS Legacy and II. Savings are net County Admin. costs of \$3.6M GF.</p>	<p>An estimated 259,970 recipients with pro-rated hours will be impacted. Assuming the interactions, each impacted recipient will lose on average 14.25 D&R hours per month.</p> <p>An estimated 92,420 recipients with non-pro-rated hours will be impacted. Assuming the interactions, each impacted recipient will lose on average 16.53 D&R hours per month.</p>
<p>Eliminate All Services for Recipients Without a Physician's Certificate - (Governor's Special Session) - This premise reflects the savings associated with eliminating current and new recipients without a physician's certificate.</p>	\$0.00	\$0.00	-\$120.37	<p>This new reduction premise implements July 1, 2011, and assumes an elimination of all services for 10 percent of IHSS recipients. Includes interactions with the 3.6% and 8.4% Reductions, D&R Reductions to All Recipients under 18 with Able and Available Parent Providers, and Recipients in Shared Living Arrangements. The net savings does not include costs associated with modifications to CMIPS Legacy and II. Savings are net County Admin. costs of \$4.1M GF.</p>	<p>An estimated 41,958 current and new recipients will be impacted. Assuming the interactions, each impacted recipient will lose an average of 65.02 hours per month.</p>
<p>Eliminate State Funding for IHSS Advisory Committees (Governor's Special Session) - This premise reflects the savings associated with changing the advisory committees from mandatory to discretionary.</p>	\$0.00	\$0.00	-\$1.63	<p>This new reduction premise implements July 1, 2011, and assumes a savings of \$28K GF per impacted county.</p>	<p>Impacts all 58 counties.</p>

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IHSS Anti-Fraud Initiative - Fingerprinting Recipients Administration - This premise reflects the social worker time to record IHSS recipients' fingerprints.	\$0.00	\$0.06	\$1.59	This new premise implements May 2011, and assumes 15 minutes per recipient at the social worker rate for recording fingerprints. All recipients will be fingerprinted over a three-year period.	Estimated 12,000 IHSS recipients will be fingerprinted in the CY, and 295,193 recipients in the BY.