



CDSS

CALIFORNIA
DEPARTMENT OF
SOCIAL SERVICES

Highlights of the 2009-10 Governor's Budget

January 10, 2009

PREFACE

This document provides a detailed summary of the 2009-10 Governor's Budget and program changes proposed for the California Department of Social Services (CDSS). A more complete presentation of these proposals may be found in the Governor's Budget Summary 2009-10 and in the Governor's Budget 2009-10. These documents are available at the Department of Finance web page at <http://www.dof.ca.gov/budget/>.

CDSS is responsible for the direct operation or supervision of a wide variety of social services and income assistance programs, and accomplishes its mission through staff located in offices throughout the state, the 58 county welfare departments, and a host of community-based organizations. The programs of CDSS are typically managed and funded through a broad-based partnership of federal, state, and county governments. For Fiscal Year (FY) 2009-10, CDSS will be involved in the delivery of over \$26 billion in government services and benefits to approximately four million Californians.

For further description of CDSS' mission, goals, and programs, please see the Department's website at <http://www.cdss.ca.gov>.

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I. LOCAL ASSISTANCE – BUDGET SUMMARY AND PROGRAM HIGHLIGHTS

Three-Year Budget Comparison by Major Programs

(Dollars in millions)

	FY 2007-08 Actual	FY 2008-09 Appropriation	FY 2008-09 Revised	FY 2009-10 Proposed
CalWORKs/TANF	\$5,203	\$5,221	\$5,272	\$5,066
Children's Services	2,971	3,588	3,367	3,430
Foster Care	314	643	633	596
Adoptions Assistance	604	678	664	710
Foster Care Admin.	15	64	66	60
Child Welfare Services	1,957	2,039	1,839	1,892
Adoptions	60	139	139	148
Child Abuse Prevention	21	26	26	24
Title IV-E Waiver	770	798	798	815
SSI/SSP*	3,624	3,752	3,514	2,580
IHSS	4,917	5,374	5,415	5,381
All Others	1,379	1,126	1,360	1,437
Total Local Assistance**	18,864	\$19,859	\$19,726	\$18,709

* Dollar amounts do not include the federally-administered portion which is not part of CDSS' budget.

** Dollar amounts do not include county funds which are not part of the CDSS budget.

Major Program Expenditures by Fund Source

FY 2009-10

(Dollars in millions)

	State	Federal	County	Other	Total
CalWORKs/TANF	\$2,012	\$3,050	\$123	\$4	\$5,189
Children's Services	1,347	1,992	788	91	4,218
Foster Care	275	321	477	-	1,073
Adoptions Assistance	360	350	120	-	830
Foster Care Admin.	23	37	5	-	66
Child Welfare Services	595	1,206	185	91	2,077
Adoptions	77	71	-	-	148
Child Abuse Prevention	17	7	-	-	24
Title IV-E Waiver	334	481	377	-	1,192
SSI/SSP	2,580	6,167	-	-	8,747
IHSS	1,603	-	18	3,778	5,399
All Others	589	724	174	124	1,611
Total Local Assistance	\$8,465	\$12,414	\$1,480	\$3,997	\$26,356

Budget Highlights by Program

CalWORKs

The Budget includes funding for the CalWORKs Program, which was implemented on January 1, 1998 pursuant to Chapter 270, Statutes of 1997 Assembly Bill (AB) 1542. CalWORKs is California's version of the federal Temporary Assistance for Needy Families (TANF) Program.

A total of \$2.5 billion is included for assistance payments. The Budget also provides almost \$1.1 billion to fund the CalWORKs services other than child care. The caseload for CalWORKs will decrease from 477,000 cases in FY 2008-09 to 417,000 in FY 2009-10, a decrease of 12.6 percent, primarily due to implementation of the following CalWORKs changes as introduced during the Special Budget Session: a modified Safety Net program which provides benefits only for cases that meet federal work participation requirements, a 60-month time limit for child-only cases where the unaided adult is an undocumented noncitizen, a drug felon, or a fleeing felon, a six-month self sufficiency review requirement to engage families who are not participating in work requirements, and a ten percent reduction in monthly assistance payments.

Children's Services

The FY 2009-10 Budget contains approximately \$4.2 billion in funding for Children's Services. This includes \$2.1 billion for Child Welfare Services (CWS) including Adoptions and Child Abuse Prevention, \$1.1 billion for Foster Care, and \$0.8 billion for the Adoption Assistance Program (AAP). The budget additionally contains funding of 1.2 billion for the Title IV-E Waiver counties.

The Budget includes \$275 million through elimination of the state First 5 commission and redirection of 50 percent of funds to support state-level children's health or child care programs. This reduction would target resources to high-priority state programs that would otherwise require General Fund (GF) support, while also allowing some funding to be retained by counties for local priorities.

SSI/SSP, Adult Protective Services (APS), and IHSS

The Budget proposes \$6.2 billion in federal funds and \$2.6 billion in GF for SSI/SSP in FY 2009-10 which includes funding for a 2.4 percent increase in caseload. The SSI/SSP caseload is estimated to increase from 1,271,500 in FY 2008-09 to 1,301,700 in FY 2009-10. SSI/SSP grants will increase by \$37 to \$907 for a typical recipient and by \$55 for couples to \$1,579. The Budget assumes the elimination of the Cash Assistance Program for Immigrants (CAPI) as of May 1, 2009. The Governor's Budget includes \$5.4 billion for IHSS and \$113.8 million for APS.

II. LOCAL ASSISTANCE – MAJOR PROGRAMS CASELOAD

Program	2007-08 Actual Caseload	2008-09 Estimated Caseload	2009-10 Estimated Caseload	2008-09 to 2009-10 Change	
				Number	Percent
CalWORKs/TANF	466,000	477,000	417,000	(60,000)	(12.6)
Foster Care	70,800	68,800	67,500	(1,300)	(1.9)
SSI/SSP - Total	1,237,000	1,271,500	1,301,700	30,200	2.4
SSI/SSP – Aged/Blind	385,100	393,700	400,500	6,800	1.7
SSI/SSP – Disabled	851,900	877,800	901,200	23,400	2.7
IHSS	400,200	428,100	456,100	28,000	6.5

III. LOCAL ASSISTANCE – DETAIL OF CHANGES BY PROGRAM

The FY 2009-10 Governor's Budget includes reduction proposals to address the state's structural deficit. The Administration proposes to reduce spending by implementing reductions to nearly every GF program and to have those reductions take effect on May 1, 2009. The major reductions for CDSS are described in the program sections below.

CalWORKs Program

CalWORKs is California's largest cash assistance program for children and families, providing financial help to families to meet basic needs (shelter, food, and clothing) when they are unable to meet those needs on their own. CalWORKs replaced the Aid to Families with Dependent Children (AFDC) Program and represents a welfare system based upon principles that place high value on recipients obtaining work and provides maximum county flexibility in the delivery of services and administration. Eligible families must include a child under age 18 who lacks parental care and support due to absence, death, incapacity, or the unemployment of one or both parents. Assistance is specifically time limited and most recipients are required to work or participate in welfare to work activities for a minimum number of hours per week. The necessary supportive services, including child care, are provided to ensure employment is possible.

CalWORKs Assistance:

- The average monthly final caseload is estimated to decrease from 477,000 cases in FY 2008-09 to 417,000 in FY 2009-10, a decrease of 12.6 percent. The FY 2009-10 caseload includes 15,000 in the CalWORKs Safety Net.
- The Budget assumes suspension of the July 2009, 2.94 percent Maximum Aid Payment (MAP) Cost of Living Adjustment (COLA), resulting in a cost avoidance of \$81 million.

- As introduced during the Special Budget Session, the Budget assumes certain child-only cases will be subject to a 60-month time-limit with the discontinuance of cases beginning May 1, 2009. This affects cases where the unaided adult is an undocumented non-citizen, a drug felon, or a fleeing felon. The discontinuance of these child-only cases will result in grant savings of \$39.4 million in FY 2008-09 and \$250.7 million in FY 2009-10.
- As introduced during the Special Budget Session, the Budget reflects the implementation of a Modified Safety Net program, effective May 1, 2009, which provides benefits only for cases that meet federal work participation requirements. The discontinuance of Safety Net cases for not fully meeting the federal work participation requirements will result in a grant savings of \$37.4 million in FY 2008-09 and \$240.2 million in FY 2009-10.
- As introduced during the Special Budget Session, the Budget reflects the implementation of a self-sufficiency review requirement, effective May 1, 2009, for cases not working or meeting federal work participation requirements. The reviews will be conducted every six months and will help assess what services or resources might be necessary to help adults increase their work participation hours or remove barriers that might be preventing participation. For child-only cases, the review would determine what services or resources may be needed to reduce their dependence on public assistance. This proposal is projected to result in grant savings of \$9.4 million in FY 2008-09 and \$112.3 million in FY 2009-10 from cases that discontinue due to not complying with the self-sufficiency review requirement.
- As introduced during the Special Budget Session, the Budget also reflects the implementation of a ten percent MAP reduction for CalWORKs grants, effective May 1, 2009. This proposal results in a projected grant savings of \$46.3 million in FY 2008-09 and \$295 million in FY 2009-10.
- The Budget continues to reflect the effects of the Previous CalWORKs Reform Efforts, including the projected impact associated with the provisions contained in Senate Bill (SB) 1104 and Assembly Bill (AB) 1808. The effects of this legislation are assumed to increase the work participation rate by four percent in Federal Fiscal Year (FFY) 2008 and an additional six percent by the end of FFY 2009 for a total of ten percent. The grant savings associated with this increased work participation, not already reflected in the expenditure trends, is projected to be \$35.5 million in the Budget Year (BY).

CalWORKs Services:

- Funding for CalWORKs Basic Services costs is budgeted at \$824.5 million.
- The services costs associated with the Previous CalWORKs Reform Efforts to support the increased work participation strategies are \$91.6 million. This includes the continued \$90 million augmentation for CalWORKs improvements and increased work participation rates.

- Services for Safety Net cases are decreased by \$2.1 million due to the discontinuance of cases not meeting the federal work participation requirement. There is no impact in the Current Year (CY).
- The Pay for Performance incentive funding in the amount of \$40 million has been eliminated for FY 2008-09 and FY 2009-10. This reduction is necessary to address the state's fiscal situation.
- The Budget continues to reflect the Governor's veto of \$60 million from the CalWORKs' Single Allocation in FY 2009-10.
- In FY 2009-10 the Substance Abuse Services premise will be financed using funds from the Drug/Alcohol Prevention/Treatment Fund. The total anticipated contribution from this fund in FY 2009-10 is \$54.1 million.

CalWORKs Administration:

- Funding for CalWORKs Basic Administration is \$683.6 million.
- The Budget reflects the continued augmentation of \$140 million to restore basic administration costs.
- The administrative savings associated with the Modified Safety Net Program is \$24.5 million. There is no impact in the CY.
- Implementation of time-limits on certain child-only cases will result in administrative savings of \$17.3 million. There is no impact in the CY.
- Implementation of ten percent grant reductions will result in administrative savings of \$6.2 million as a result of cases that will discontinue due to excess income. There is no impact in the CY.
- The Budget includes \$12.2 million in county administration funding in the BY associated with the implementation of the Self Sufficiency Review requirement. This amount reflects the net impact of increased costs necessary to conduct the 30 minute semiannual reviews and savings associated with cases that discontinue due to not complying with the self sufficiency review requirement. The net impact during FY 2008-09 is \$5.6 million.

CalWORKs Child Care:

- Funding for Stage One Child Care Basic services and administration is \$644.8 million which represents a \$64.2 million increase over FY 2008-09 due to a caseload increase.
- The Child Care Reserve of \$34.5 million in FY 2009-10 represents a five percent holdback of the estimated need for Stage One.

- The child care costs associated with the provisions of the previous CalWORKs Reform Efforts to support the increased work participation strategies are \$14.5 million.
- The Budget reflects a cost of \$32.2 million in FY 2009-10 associated with updating the Regional Market Rate (RMR) Ceilings (at the 85th percentile) in March 2009. The Budget also includes \$30.9 million in savings associated with reducing the RMR to the 75th percentile effective July 2009. The net effect of the RMR change in FY 2009-10 is a cost of \$1.3 million.

General TANF

- The Budget reflects the transfer of \$192.6 million in TANF to the California Student Aid Commission (CSAC) for Cal-Grants.
- The Budget reflects the shift of \$45.9 million from GF to TANF to fund the Emergency Assistance Foster Care Program in FY 2009-10.

Kinship-Guardianship Assistance Payment (Kin-GAP) Program:

The Kin-GAP Program is intended to enhance family preservation and stability by recognizing that many foster children are in long-term, stable placements with relatives and that these placements are the permanent plan for the child. The Kin-GAP Program provides a subsidy for a dependent child who has been living with a relative for at least 12 months if the relative assumes guardianship.

- Total funding for Kin-GAP is \$176.2 million in FY 2009-10 and reflects the movement of foster care cases into the Kin-GAP Program.
- The average monthly Kin-GAP caseload will increase by 16.7 percent in FY 2009-10 due to the continuing increase of foster care cases moving to the Kin-GAP Program as a result of the enhanced program.

Children's Services Programs

CWS Program:

CWS Program funding includes funding for the CWS, Adoptions, and Child Abuse Prevention Programs. CWS provides emergency, in-home care and out-of-home care services for abused and neglected children and their families. CDSS meets these objectives by providing a continuum of care with Emergency Response, Family Maintenance, Family Reunification, and Permanent Placement service components.

- A total of \$1.9 million GF has been included in order to implement provisions of House Resolution 6893, Fostering Connections to Success & Increasing Adoptions Act (HR 6893). For the non-Title IV-E Waiver counties, the Budget includes \$0.1 million GF for the Personalized Transition Plan to provide foster children a final transition plan 90 days before aging out of foster care and \$0.7 million GF for

Notification of Relatives to notify relatives within 30 days that a child has been removed from parental care. An additional \$1.1 million in federal incentive funds is reflected for Adoptions Incentives that California could receive for increasing the number of adoptions over the base year of FFY 2007.

- The Budget includes \$3.3 million GF for the non-Title IV-E Waiver counties to Increase Family Case Planning Meetings in order to involve youth in case planning activities.
- The Budget includes \$6.8 million GF for the non-Title IV-E Waiver counties to Increase Relative Search and Engagement in order to find more stable relative-placements and connect youth with family members prior to emancipation.
- The Budget includes \$0.4 million GF in the CY and \$0.1 million GF in the BY for the Dual Agency Supplement to the Rate which will require social workers to complete additional forms necessary to determine eligibility.
- In order to comply with federal law that requires states, by Federal Fiscal Year (FFY) 2011, to visit foster children each month, preferably in their place of residence, the Budget includes \$5.3 million GF for the non-Title IV-E Waiver counties to Increase Funding for Caseworker Visits.
- In order to comply with federal law that requires states to submit demographic and outcomes data on foster youth who receive Independent Living Program services and those who age-out of foster care, the Budget includes \$0.6 million GF for the non-Title IV-E Waiver counties for the Chafee Federal National Youth in Transition Database.
- The Budget includes \$0.4 million GF for detecting the presence of a Registered Sex Offender in prospective and approved relative and non-relative extended family member homes and taking appropriate action.
- As a result of a federal Cost Allocation Plan review, costs for Emergency Assistance Case Management were determined to be non-federally eligible for Title IV-E funding. Therefore, in the CY the Title IV-E funds are replaced with GF and in the BY the Title IV-E funds are replaced with TANF funds.

Foster Care Program:

The Foster Care Program provides support payments for children in out-of-home care. This program is administered by the counties in accordance with regulations, standards, and procedures set by CDSS as authorized by law.

- Average monthly caseload is projected to decrease slightly from 68,800 in FY 2008-09 to 67,500 in FY 2009-10, a reduction of 1.8 percent.

AAP:

- The AAP caseload is estimated to increase from 80,500 in FY 2008-09 to 84,600 in FY 2009-10, an increase of 5.1 percent.

Title IV-E Waiver:

The Budget reflects \$1.2 billion (\$333.8 million GF) for the Title IV-E Child Welfare Waiver Demonstration Capped Allocation Project (CAP) that allows Title IV-E funds, which are restricted to pay for board and care costs and CWS administration, to be used for services and supports in order to avoid the over-reliance on out-of-home care and reunify families more expeditiously. The intent of the CAP is to test a "capped allocation" strategy which would block grant a portion of the federal Title IV-E and state GF Administrative and Assistance costs.

- A total of \$0.5 million GF has been included in order to implement provisions of HR 6893 which include Personalized Transition Plan and the Notification of Relatives.
- A total of \$7.6 million GF has been included to fund the new premises which include Increase Family Case Planning, Increase Relative Search and Engagement, Increase Funding for Caseworker Visits, and the Chafee Federal National Youth in Transition Database.

SSI/SSP

The SSI/SSP Program provides cash grant assistance to aged, blind or disabled persons who meet the program's income and resource requirements. SSI/SSP is administered by the federal Social Security Administration, which determines eligibility, computes grants and disburses the combined monthly payment to recipients. California supplements the federal SSI payment with an SSP payment.

- Average monthly caseload is projected to increase from 1,271,500 in FY 2008-09 to 1,301,700 in FY 2009-10, an increase of 2.4 percent.
- As introduced during the Special Budget Session, the Budget proposes to suspend the state COLA for June 2010.
- As introduced during the Special Budget Session, the Budget proposes to reduce SSP payment standards to the Federal minimum level, effective May 1, 2009. This proposal results in a projected GF savings of \$180.1 million in FY 2008-09, of which \$1.7 million is attributable to CAPI, and \$1.1 billion in FY 2009-10, of which \$11.2 million is attributable to CAPI.
- As introduced during the Special Budget Session, the Budget also proposes to eliminate the CAPI program, effective May 1, 2009. This proposal results in a projected GF savings of \$20.0 million in FY 2008-09, and \$129.6 million in FY 2009-10.

IHSS

The IHSS Program provides specified supportive services to enable eligible persons to remain in their own homes as an alternative to out-of-home care. Eligible persons are aged, blind, or disabled recipients of public assistance and similar persons with low incomes. Services include: domestic services and other related services such as meal preparation, laundry, shopping and errands; personal care services; assistance while traveling to medical appointments or to other sources of supportive services; protective supervision; teaching and demonstration directed at reducing the need for supportive services; and certain paramedical services ordered by a physician.

- Average monthly caseload is projected to increase from 428,100 in FY 2008-09 to 456,100 in FY 2009-10, an increase of 6.5 percent.
- As introduced during the Special Budget Session, the Budget proposes to establish a threshold for need eligibility for IHSS recipients to be authorized as domestic and related services recipients. Only individuals with a Functional Index (FI) ranking of only 4 or 5 will be eligible to receive domestic and related services effective May 1, 2009. This proposal results in a projected GF savings of \$11.9 million in FY 2008-09 and \$71.4 million in FY 2009-10.
- As introduced during the Special Budget Session, the Budget proposes to reduce the states participation in minimum wage, effective May 1, 2009. This proposal results in a projected GF savings of \$44.5 million in FY 2008-09 and \$266.8 million in FY 2009-10.
- As introduced during the Special Budget Session, the Budget proposes to limit the share of cost buyout to recipients with a FI score of four and above, effective May 1, 2009. This proposal results in a projected GF savings of \$6.4 million in FY 2008-09 and \$46.0 million in FY 2009-10.
- The Budget includes a reduction to IHSS County Administration for a GF savings of \$5.3 million in FY 2009-10.
- A total of \$2.4 million GF has been included to administer the Provider Enrollment Statement Form (SOC 426) required by SB 1104 to comply with current Federal requirements.

Other Programs

California Food Assistance Program (CFAP):

CFAP was established in response to the major non-citizen eligibility cuts made to the Food Stamp Program (FSP) as part of the federal welfare reform of 1996. The Food Stamp Reauthorization Act of 2002 (HR 2646) restores federal eligibility for disabled legal non-citizens, legal non-citizens who have been in the country five years or more and all non-citizen children (with varying effective dates).

- The Budget reflects the elimination of the CFAP program effective July 1, 2009, resulting in savings of \$37.8 million.

County Administration and Automation:

- The FY 2009-10 Budget includes almost \$1 billion in funding to counties for administering the Foster Care, Food Stamps, and Refugee Cash Assistance programs.
- The Budget continues to reflect a reduction in the Non-Assistance Food Stamp (NAFS) Administrative allocation, resulting in total savings of \$21.0 million (\$8.6 million in GF savings) in FY 2009-10.
- In an effort to mitigate the NAFS administrative reduction, the budget continues to reflect the implementation of a waiver to the Face-to-Face interview requirement for certain NAFS households where a single head of household is working at least 30 hours per week and for couples that are each working at least 20 hours each per week. As a result of the projected caseload increase associated with this waiver, the Budget includes an increase of \$1.5 million (\$0.8 million in GF) for NAFS administrative costs.
- The Budget reflects the costs associated with implementing expanded categorical eligibility for the FSP as required by AB 433. This legislation expanded categorical eligibility for the FSP to individuals who are members of households that are eligible to receive TANF-funded benefits. The FY 2009-10 Budget includes \$5.7 million (\$2.9 million GF) to fund the administrative costs resulting from the anticipated caseload increase associated with this premise. As directed by the Governor's signing message, the GF portion will be paid using federal reimbursements received for the Food Stamp Nutrition and Education (FSNE) program, thus eliminating any potential GF cost impacts.
- The Budget reflects the implementation of mandatory federal changes included in the Food Conservation and Energy Act of 2008 (Farm Bill) that increase benefits and administrative costs of the CFAP and the Federal FSP. The Budget includes \$1.3 million (\$0.5 million in GF) for increased federal food stamp administrative costs in FY 2008-09 and \$1.7 million (\$0.6 million in GF) in FY 2009-10. The budget includes \$0.6 million GF costs in FY 2008-09 and \$0.8 million in FY 2009-10 for increased CFAP benefits.
- The FY 2009-10 Budget includes a total of \$338.5 million for consultant services, technical support and software, continuing maintenance and operation, and implementation of the Statewide Automation Projects. These funds include \$282.5 million for the Statewide Automated Welfare System, \$8.3 million for the Statewide Fingerprint Imaging System, and \$47.7 million for the Electronic Benefit Transfer (EBT) program.

- The Budget reflects a decrease of \$14.6 million in 2009-10 due to delaying the replacement of Los Angeles County’s automated benefit and eligibility system by six months.

Community Care Licensing (CCL):

The CCL Program provides funding for Foster Family Home and Family Child Care Home licensing and recruitment services.

- The Budget includes \$0.1 million GF for detecting the presence of a Registered Sex Offender in prospective and approved licensed facilities and taking appropriate action.

IV STATE OPERATIONS - SUMMARY AND MAJOR CHANGES

Two-Year Budget Comparison by Major Programs

(Dollars in millions)

Division	FY 2008-09 Revised		FY 2009-10 Proposed	
	Positions	Dollars	Positions	Dollars
CCL	1,163.6	\$102	1,196.1	\$109
CFSD	370.0	\$34	372.0	\$36
DDSD	1,776.0	\$216	1,776.0	\$220
WTW	184.8	\$24	191.4	\$25
All Others	1,045.0	\$151	1,054.8	\$153
Total	4,539.4	\$527	4,590.3	\$543

Major Changes for FY 2009-10:

The Budget includes 64.0 positions and \$8.1 million (\$1.7 million GF) for the following CDSS proposals:

- \$970,000 (\$485,000 GF) to relocate the Disability Determination Service Division- Los Angeles State Program Branch to a building that meets the state’s seismic criteria.
- 3.0 positions and \$265,000 (\$182,000 GF) to perform activities associated with state and federal requirements to review child fatalities and near fatalities resulting from child abuse and/or neglect and identify trends of child maltreatment within California to provide needed systemic improvements.
- 5.0 positions and \$553,000 in reimbursement from the California Department of Public Health and the University of California at Davis to establish a FSNE Unit that will provide administrative oversight for California’s FSNE funding/activities.

- 30.0 positions and \$3.5 million in total funds to address issues identified by the Bureau of State Audits last year related to registered sex offenders and licensed facilities, as well as to investigate arrest reports of persons previously criminally cleared to operate or work in licensed community care facilities. \$3.0 million of this proposal is funded by an increase in the annual licensing and application fee.
- 6.0 positions and \$610,000 in federal funds to develop an automated solution called the CalWORKs Business Analytics and Reporting System that will provide timely access to CalWORKs data currently stored in the four county consortia systems.
- 5.5 positions and \$952,000 (\$476,000 GF) to support activities associated with the Title IV-E Child Welfare Waiver Demonstration “Capped Allocated” Project.
- 1.0 position and \$128,000 (\$64,000 GF) to respond to the workload associated with the *Conlan v. Shewry* (Conlan II) court order.
- 4.0 positions and \$438,000 (\$200,000 GF) to support activities associated with the planning, vendor selection, detailed system design, implementation, and transition to the new CWS Web Project.
- 2.0 positions to implement new federal data collection and reporting mandates for foster youth in the Chafee National Youth in Transition Database.
- 4.0 positions and \$341,000 in Certification funds to process, review, and oversee the licensing, training, and continuing education vendor applications in the CCL Administrator Certification Program.
- 3.5 positions and \$334,000 (\$284,000 GF) to implement recently enacted legislation, including AB 749 (Chapter 477, Statutes 2008), AB 2370 (Chapter 478, Statutes of 2008), SB 1140 (Chapter 486, Statutes of 2008), and SB 1380 (Chapter 475, Statutes of 2008).