

DISCONTINUED PREMISES

101 CALWORKS ASSISTANCE PAYMENTS

Five Percent Maximum Aid Payment (MAP) Reduction

- The proposal was rejected by the Legislature and not included in the final budget.

Senior Parent Deeming

- This premise is now reflected in the CalWORKs Basic Costs.

Child Support Assurance Demonstration Project

- The Department of Child Support Services decided not to pursue this premise in Fiscal Year (FY) 2004-05. In addition to the impact on the Assistance Payments, the discontinuance of the premise also is reflected in the TANF Pass-Through to State Agencies.

Child Care Overpayment Recovery

- The proposal was rejected by the Legislature and not included in the final budget.

Child Care Fraud Proposal

- The proposal was rejected by the Legislature and not included in the final budget.

101 CALWORKS SERVICES

Welfare-to-Work (WtW) Overlap

- The TANF and General Fund (GF) savings associated with the funding overlap for employment services provided through the WtW federal grant ended in FY 2003-04.

Welfare-to-Work Match Overlap

- The TANF and GF savings associated with the funding overlap for employment services provided through the WtW federal grant ended in FY 2003-04.

Youth Development Services

- Funding for this program ended June 30, 2004.

DISCONTINUED PREMISES (continued)

101 CALWORKS ADMINISTRATION

Jail Reporting System

- The System was eliminated June 30, 2004.

101 CALIFORNIA FOOD ASSISTANCE PROGRAMS

H.R. 2646 Farm Bill

- The impact of this premise is now reflected in the California Food Assistance Program Basic Costs.

102 CALWORKS SERVICES

Welfare-to-Work Match

- The required match of GF for WtW grants ended in FY 2003-04.

111 SUPPLEMENTAL SECURITY INCOME /STATE SUPPLEMENTARY PAYMENT (SSI/SSP)

Advance Billing Penalty for SSP

- No penalty is expected to be assessed in current or budget year.

June 2003 COLA

- This premise is now reflected in the SSI/SSP Basic Costs.

January 2004 COLA

- This premise is now reflected in the SSI/SSP Basic Costs.

Federal Fiscal Relief Funding

- Funding was provided for FY 2003-04 only.

111 IN-HOME SUPPORTIVE SERVICES

Eliminate Employer Mandates

- The proposal was rejected by the Legislature and not included in the final budget.

Necessary Domestic Services

- The proposal was rejected by the Legislature and not included in the final budget.

DISCONTINUED PREMISES (continued)

111 IN-HOME SUPPORTIVE SERVICES (continued)

Eliminate Residual Program

- The proposal was not included in the final budget because the State secured a federal Medi-Cal Waiver that provides alternative savings.

141 FOOD STAMPS ADMINISTRATION

Food Stamp Sanction Settlement - Federal Fiscal Year (FFY) 2001

- The costs for contract services to appeal the FFY 2001 sanction were incurred in FY 2003-04.

Electronic Benefit Transfer (EBT) Farmers' Market

- The premise is now reflected in the EBT Project Costs.

H.R. 2646 Farm Bill

- This premise is now reflected in the Food Stamp Basic Costs.

151 CHILD WELFARE SERVICES

CWS Program Improvement Plan

- Title XX funding was eliminated in the final budget and replaced in part by other existing fund sources.

CWS /CMS Expanded Adoption Subsystem

- CWS/CMS Expanded Adoption Systems was eliminated because the project is being delayed until the application re-hosting and the re-procurement are conducted to include SACWIS functionality.

151 ADOPTIONS PROGRAM

Federal Incentives for Adoptive Services

- Federal incentives have not been awarded for the current year and are not expected in the budget year.

DISCONTINUED PREMISES (continued)

151 COMMUNITY CARE LICENSING

Family Child Care Homes Provider Training

- The language to provide funding to the CDSS for this training has been repealed. The California Department of Education will contract directly with the University of California, Davis, to provide the training.

151 SPECIAL PROGRAMS

Maternity Care

- Funding for this program ended June 30, 2004.