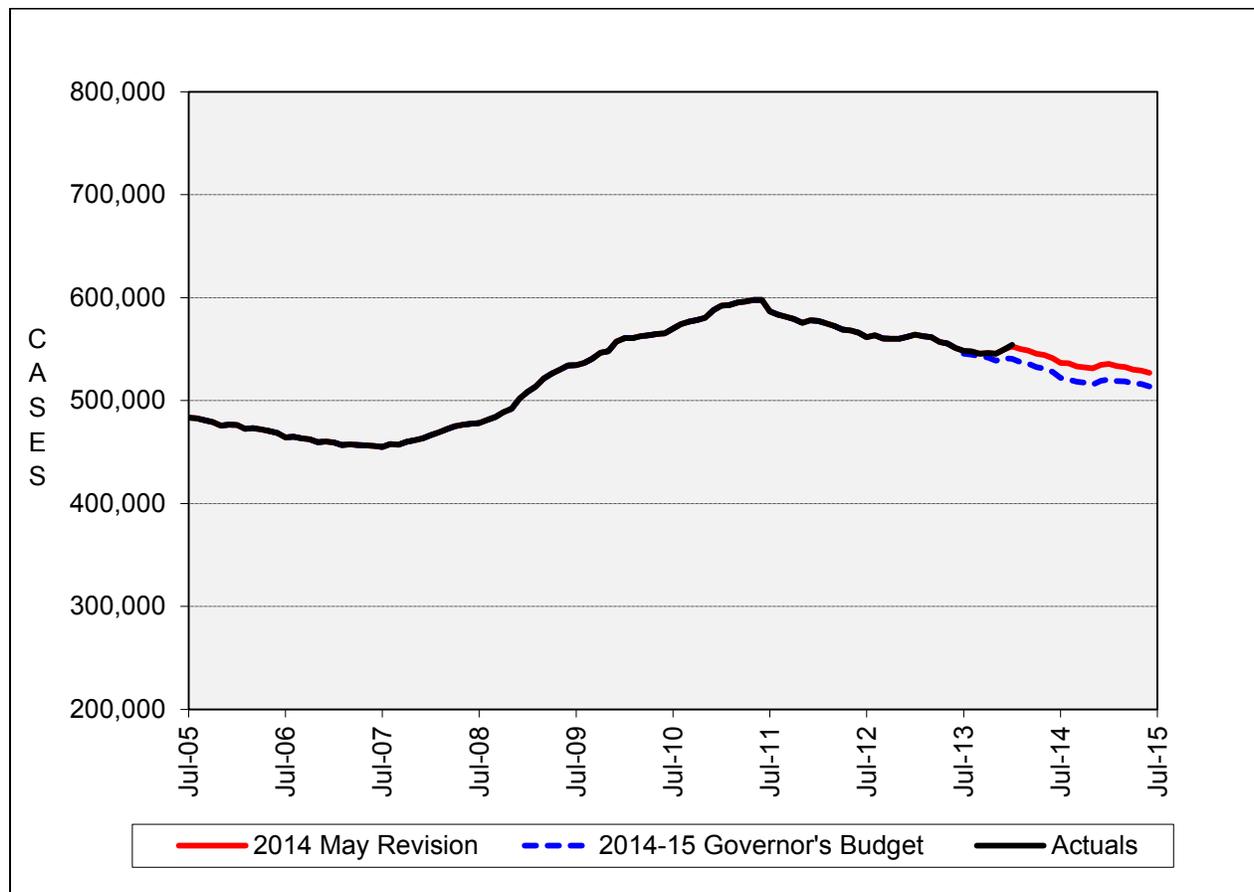


# CASELOAD PROJECTIONS

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## CalWORKs Total Caseload Trend Analysis\*



The CalWORKs total caseload is comprised of all other families and two-parent families (see pages 3 and 5). This page describes the combined total of those two components.

The CalWORKs caseload experienced four consecutive years of caseload increases from FY 2007-08 through FY 2010-11. Due to reductions and policy changes, as well as the gradual recovery of the economy, the caseload began to decrease in FY 2011-12 and the decline continued in FY 2012-13. In the 2014-15 Governor’s Budget, CDSS projected that the average monthly base caseload for FY 2013-14 would decrease by 3.8 percent from the previous FY and for FY 2014-15 by another 3.8 percent.

Recent months of actual caseload data indicate a slower decline and even an increase in some months. The slower decline could be attributed to the change in the earned income disregard level and the implementation of SAR. The 2014 May Revision projects that the base caseload for FY 2013-14 will decrease by 2.3 percent from the previous FY and the caseload for FY 2014-15 will decrease by 2.6 percent from FY 2013-14.

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs Total Caseload Average by FY\*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through December 2013.

FY	Actual Caseload	Percentage Change From Prior FY
2003-04	480,732	-0.4%
2004-05	490,258	2.0%
2005-06	475,984	-2.9%
2006-07	459,781	-3.4%
2007-08	465,951	1.3%
2008-09	504,994	8.4%
2009-10	553,347	9.6%
2010-11	586,659	6.0%
2011-12	575,988	-1.8%
2012-13	559,919	-2.8%

The 2014 May Revision base caseload for this program is developed using actual caseload data over a 72-month period, adjusted for population growth and economic variables, including unemployment rate and civilian employment.

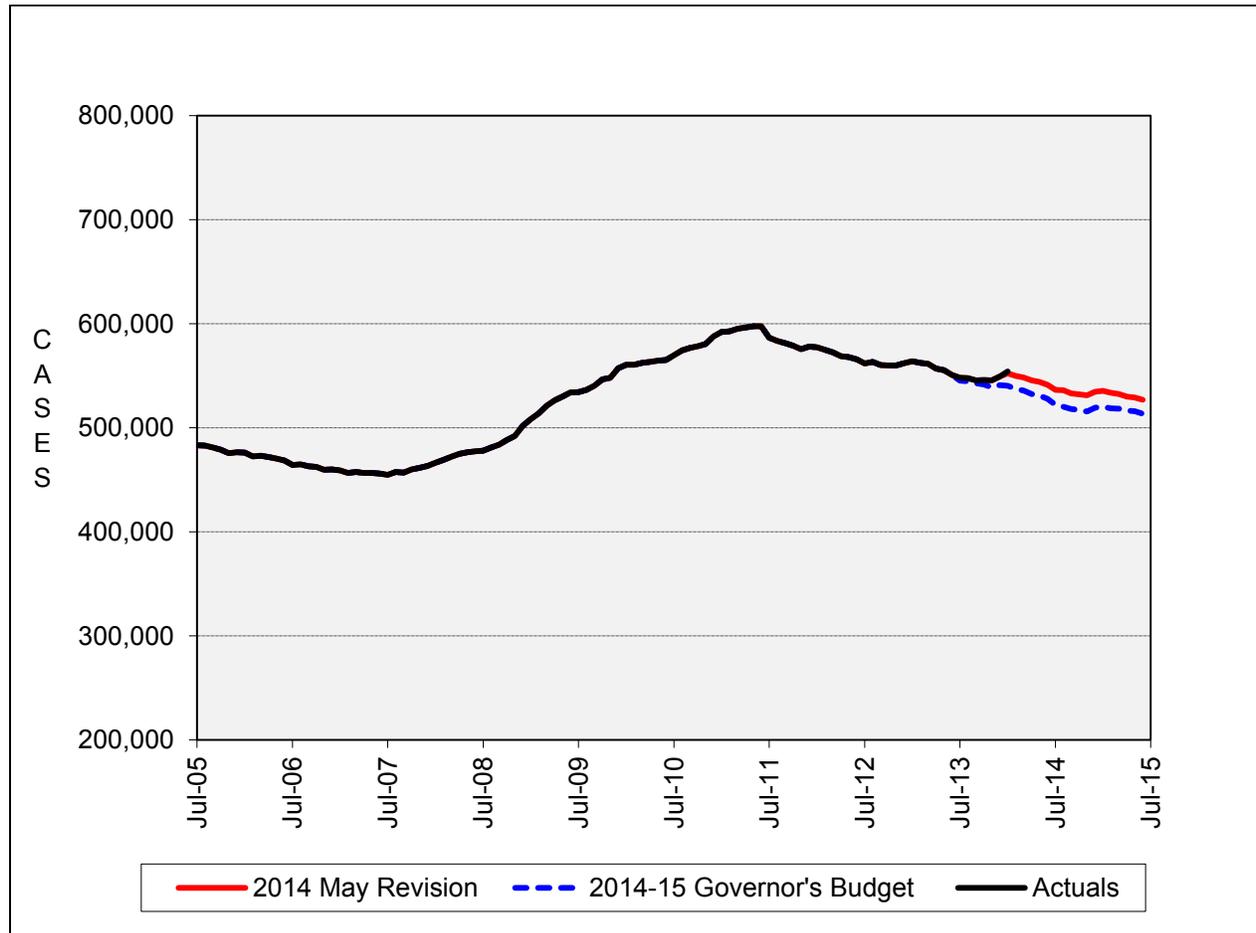
FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	547,049	-2.3%	538,367	-3.8%	1.6%
2014-15	532,672	-2.6%	518,077	-3.8%	2.8%

The final caseload adjusts the base caseload for the legislative and policy changes. The final monthly caseload appears on page 37 of the caseload tab of this binder. The monthly averages are summarized below.

FY	2014 May Revision Final Caseload	Change from Prior FY	2014-15 Governor's Budget Final Caseload	Change from Prior FY	Change from Prior Projection
2013-14	551,100	-1.6%	545,647	-2.5%	1.0%
2014-15	540,454	-1.9%	529,367	-3.0%	2.1%

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs All Other Families (including Safety Net) Caseload Trend Analysis\*



The All Other Families component of the CalWORKs caseload is comprised of one-parent and child-only families, including Safety Net cases. This component represents 91.5 percent of all CalWORKs cases based on most recent data.

In the 2014-15 Governor's Budget, CDSS projected that the average monthly base caseload for FY 2013-14 would decrease by 3.3 percent from the previous FY and for FY 2014-15 by 3.4 percent.

Recent months of actual caseload data indicate a slower decline and even an increase in some months. The slower decline could be attributed to the change in the earned income disregard level and the implementation of SAR. The 2014 May Revision projects that the base caseload for FY 2013-14 will decrease by 1.9 percent from the previous FY and the caseload for FY 2014-15 will decrease by 2.4 percent from FY 2013-14.

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs All Other Families Caseload Average by FY\*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through December 2013.

FY	Actual Caseload	Percentage Change From Prior FY
2003-04	440,888	0.8%
2004-05	451,030	2.3%
2005-06	440,667	-2.3%
2006-07	426,850	-3.1%
2007-08	431,618	1.1%
2008-09	463,614	7.4%
2009-10	502,112	8.3%
2010-11	529,379	5.4%
2011-12	522,736	-1.3%
2012-13	510,359	-2.4%

The 2014 May Revision base caseload for this program is developed using actual caseload data over a 72-month period, adjusted for population growth and economic variables, including unemployment rate and civilian employment.

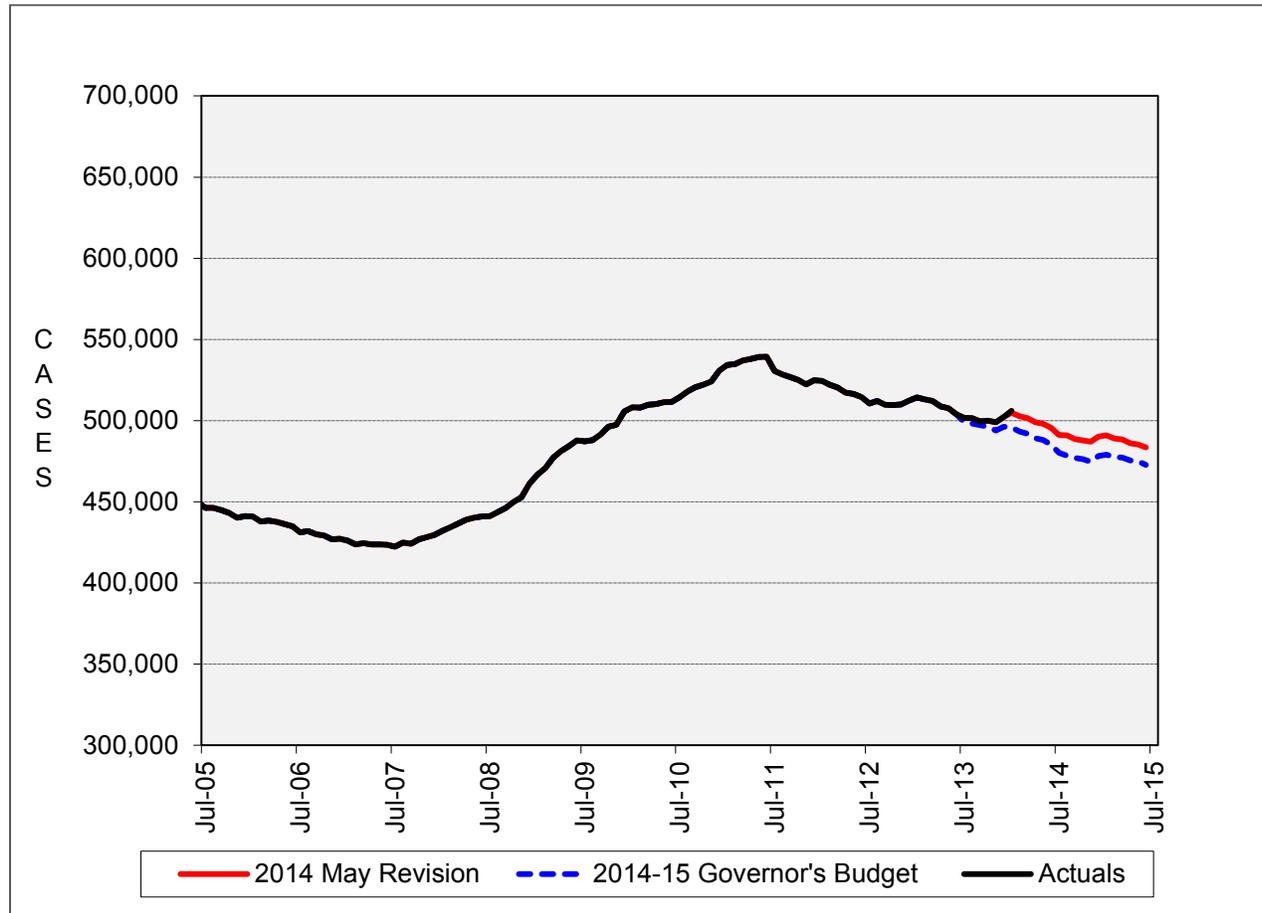
FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	500,494	-1.9%	493,727	-3.3%	1.4%
2014-15	488,262	-2.4%	476,823	-3.4%	2.4%

The final caseload adjusts the base caseload for impacts of the legislative and policy changes. The final monthly caseload appears on page 37 of the caseload tab of this binder. The monthly averages are summarized below.

FY	2014 May Revision Final Caseload	Change from Prior FY	2014-15 Governor's Budget Final Caseload	Change from Prior FY	Change from Prior Projection
2013-14	504,068	-1.2%	500,860	-1.9%	0.6%
2014-15	495,126	-1.8%	487,548	-2.7%	1.6%

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs Two-Parent Families Caseload Trend Analysis\*



The Two-Parent component makes up approximately 8.5 percent of total CalWORKs cases based on most recent data.

In the 2014-15 Governor's Budget, CDSS projected that the average monthly base caseload for FY 2013-14 would decrease by 9.9 percent from the previous FY and for FY 2014-15 by 7.6 percent.

Recent months of actual caseload data indicate a slower decline and even an increase in some months. The slower decline could be attributed to the change in the earned income disregard level and the implementation of SAR. The 2014 May Revision projects that the base caseload for FY 2013-14 will decrease by 6.1 percent from the previous FY and the caseload for FY 2014-15 will decrease by 4.6 percent from FY 2013-14.

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs Two-Parent Families Caseload Average by FY\*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through December 2013.

FY	Actual Caseload	Percentage Change From Prior FY
2003-04	39,844	-11.8%
2004-05	39,228	-1.5%
2005-06	35,317	-10.0%
2006-07	32,931	-6.8%
2007-08	34,332	4.3%
2008-09	41,380	20.5%
2009-10	51,234	23.8%
2010-11	57,280	11.8%
2011-12	53,253	-7.0%
2012-13	49,560	-6.9%

The 2014 May Revision base caseload for this program is developed using actual caseload data over a 72-month period, adjusted for population growth and economic variables, including unemployment rate and civilian employment.

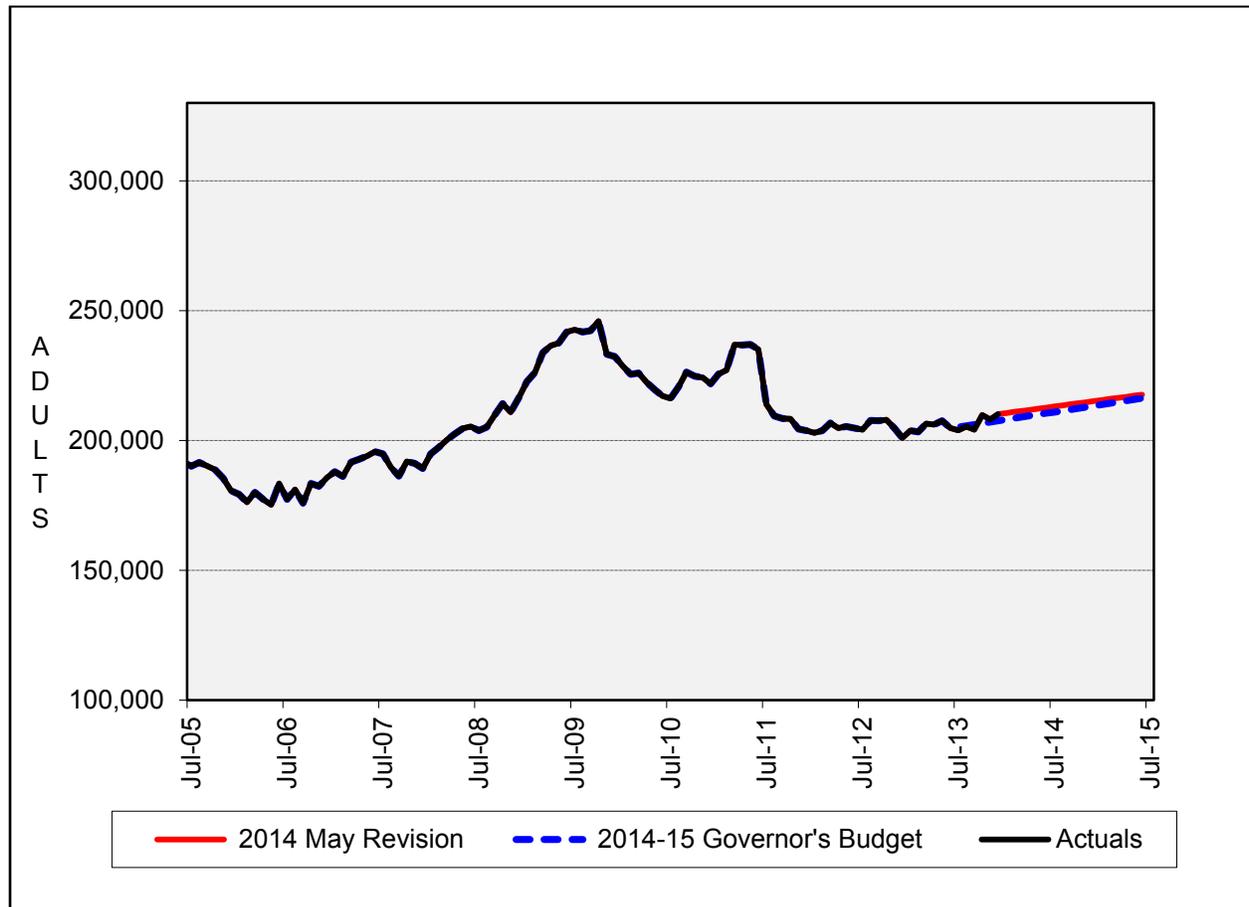
FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	46,556	-6.1%	44,639	-9.9%	4.3%
2014-15	44,410	-4.6%	41,254	-7.6%	7.7%

The final caseload adjusts the base caseload for impacts of the legislative and policy changes. The final monthly caseload appears on page 37 of the caseload tab of this binder. The monthly averages are summarized below.

FY	2014 May Revision Final Caseload	Change from Prior FY	2014-15 Governor's Budget Final Caseload	Change from Prior FY	Change from Prior Projection
2013-14	47,032	-5.1%	44,786	-9.6%	5.0%
2014-15	45,328	-3.6%	41,820	-6.6%	8.4%

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs Employment Services Caseload Trend Analysis\*



The Employment Services caseload is comprised of all adults required to participate in WTW as well as those with a WTW exemption who are voluntarily participating.

The caseload increased gradually in the past two years and at a higher rate recently. In the 2014-15 Governor's Budget, CDSS projected that the average monthly base caseload for FY 2013-14 would increase by 1.2 percent from the previous FY and for FY 2014-15 by 2.8 percent.

Recent months of actual caseload data indicate that the trend of increase continues. The 2014 May Revision projects that the base caseload for FY 2013-14 will increase by 1.9 percent from the previous FY and the caseload for FY 2014-15 will increase by 2.9 percent from FY 2013-14. This increase can be attributed to an anticipated increase in participants accessing services provided by the counties, implementation of the earned income disregard and reengagement activities.

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs Employment Services Average Number of Adults by FY\*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through December 2013.

FY	Actual Caseload	Percentage Change From Prior FY
2003-04	215,080	-11.7%
2004-05	195,122	-9.3%
2005-06	183,213	-6.1%
2006-07	186,188	1.6%
2007-08	195,700	5.1%
2008-09	221,542	13.2%
2009-10	231,486	4.5%
2010-11	227,699	-1.6%
2011-12	206,425	-9.3%
2012-13	205,462	-0.5%

The 2014 May Revision base caseload for this program is developed using actual caseload data over a 12-month period.

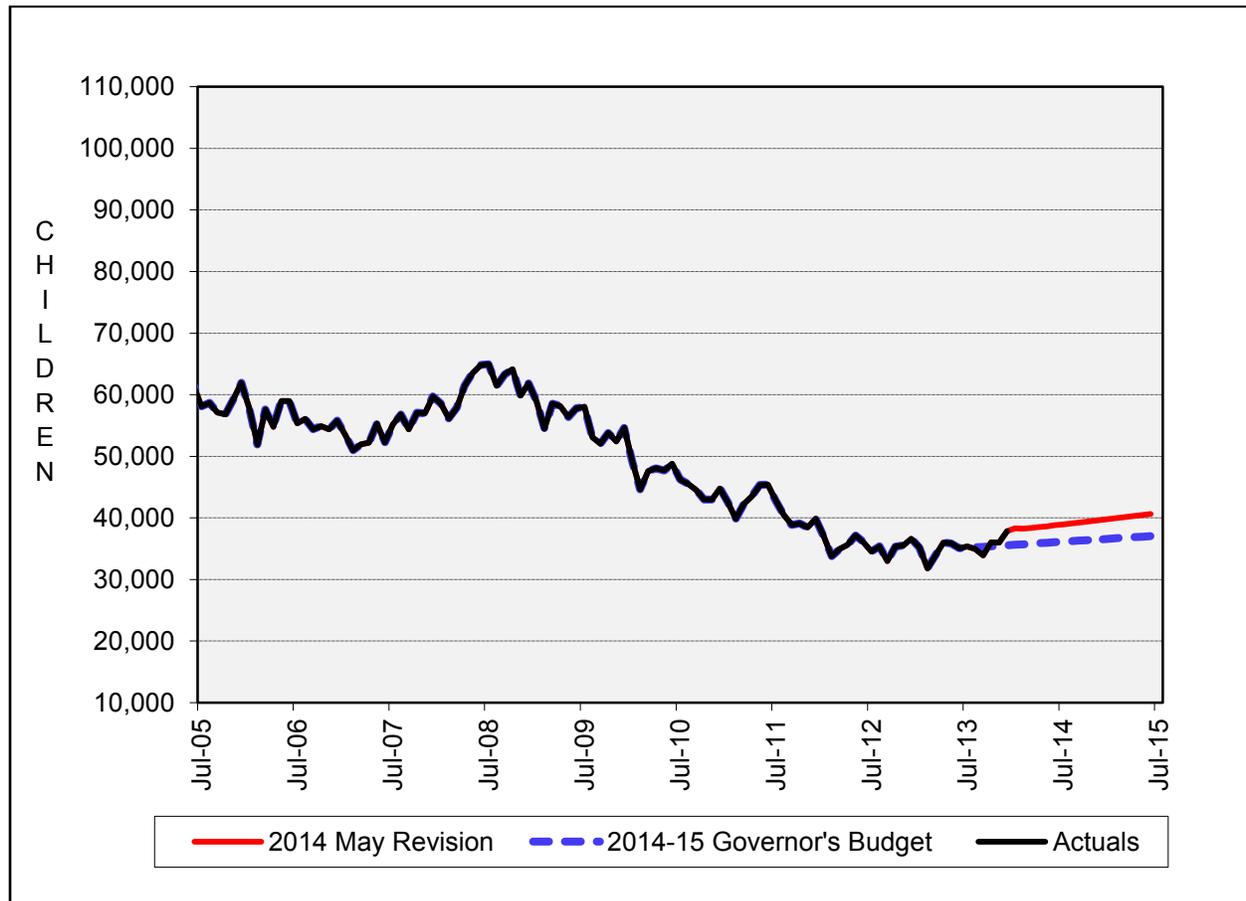
FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	209,286	1.9%	207,871	1.2%	0.7%
2014-15	215,376	2.9%	213,629	2.8%	0.8%

The final caseload shown below adjusts the base caseload for impacts of the legislative and policy changes, which include revised caseload and assumptions related to reengagement.

FY	2014 May Revision Final Caseload	Change from Prior FY	2014-15 Governor's Budget Final Caseload	Change from Prior FY	Change from Prior Projection
2013-14	212,956	3.6%	215,290	4.8%	-1.1%
2014-15	224,238	5.3%	228,410	6.1%	-1.8%

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs Stage One Child Care Caseload Trend Analysis\*



The Stage One Child Care caseload is comprised of the children in families who are working or participating in WTW activities. This caseload includes children of current CalWORKs recipients as well as eligible former recipients.

The Stage One caseload has been on a downward trend in recent years. The caseload decline from FY 2009-10 through FY 2011-12 was a result of budget and policy changes. Recent months of actual data indicate the caseload is on an upward trend. In the 2014-15 Governor's Budget, CDSS projected that the average monthly base caseload for FY 2013-14 would increase by 2.1 percent from the previous FY and for FY 2014-15 by 2.8 percent.

Recent data indicated a higher rate of increase for the caseload. The 2014 May Revision projects that the caseload for FY 2013-14 will increase by 6.4 percent from the previous FY and the caseload for FY 2014-15 will increase by 7.3 percent from FY 2013-14.

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## CalWORKs Stage One Child Care Average Number of Children by FY\*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through December 2013.

FY	Actual Caseload	Percentage Change From Prior FY
2003-04	67,333	-12.0%
2004-05	60,868	-9.6%
2005-06	57,652	-5.3%
2006-07	53,926	-6.5%
2007-08	58,536	8.5%
2008-09	59,985	2.5%
2009-10	50,829	-15.3%
2010-11	43,829	-13.8%
2011-12	37,838	-13.7%
2012-13	34,850	-7.9%

The 2014 May Revision base caseload for this program is developed using actual child care caseload data over a 9-month period. This is a methodology change from the 2014-15 Governor's Budget, which paralleled the Employment Services trend as a proxy to mitigate the instability of actual child care data at that time.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	37,075	6.4%	35,594	2.1%	4.2%
2014-15	39,790	7.3%	36,580	2.8%	8.8%

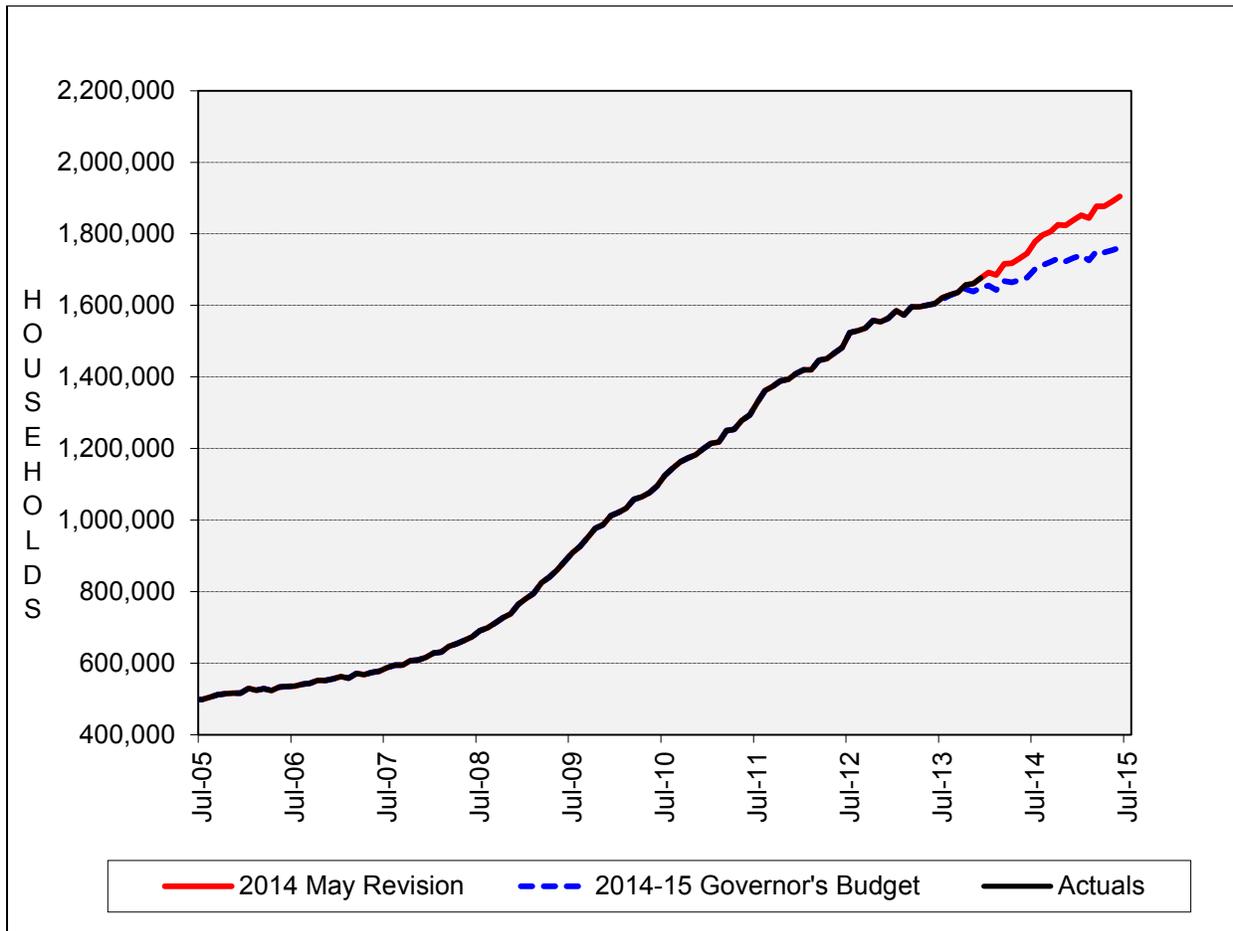
The final caseload shown below adjusts the base caseload for impacts of the legislative and policy changes, which include revised caseload and assumptions related to reengagement.

FY	2014 May Revision Final Caseload	Change from Prior FY	2014-15 Governor's Budget Final Caseload <sup>1</sup>	Change from Prior FY	Change from Prior Projection
2013-14	37,324	7.1%	37,774	8.4%	-1.2%
2014-15	41,787	12.0%	42,762	13.2%	-2.3%

1. The 2014-15 Governor's Budget Final Caseload was revised to reflect the final caseload based on the trend projection and policy impacts instead of appropriated funding.

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## Non-Assistance CalFresh (NACF) Caseload Trend Analysis\*



The NACF households are those with at least one member not receiving Public Assistance. The PACF households are separately captured within the CalWORKs caseload projection. The NACF caseload was growing at a very fast pace through the recent recession. In the 2014-15 Governor's Budget, CDSS projected that the average monthly trend caseload for FY 2013-14 would increase by 5.2 percent from the previous FY and for FY 2014-15 by 5.1 percent.

Recent months of actual caseload data indicate a continuous trend of increase at a higher rate. The 2014 May Revision projects that the base caseload for FY 2013-14 will increase by 7.2 percent from the previous FY and the caseload for FY 2014-15 will increase by 9.6 percent from FY 2013-14. This trend also captures some recent policy implementations, including the school lunch program and SAR.

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## Non-Assistance CalFresh (NACF) Caseload Average by FY\*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through December 2013.

FY	Actual Caseload	Percentage Change From Prior FY
2003-04	400,109	18.3%
2004-05	474,805	18.7%
2005-06	519,712	9.5%
2006-07	557,863	7.3%
2007-08	625,417	12.1%
2008-09	776,078	24.1%
2009-10	1,009,316	30.1%
2010-11	1,207,837	19.7%
2011-12	1,411,826	16.9%
2012-13	1,568,316	11.1%

The 2014 May Revision base caseload for this program is developed using actual caseload data over a 6-month period.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	1,680,696	7.2%	1,649,575	5.2%	1.9%
2014-15	1,842,786	9.6%	1,733,537	5.1%	6.3%

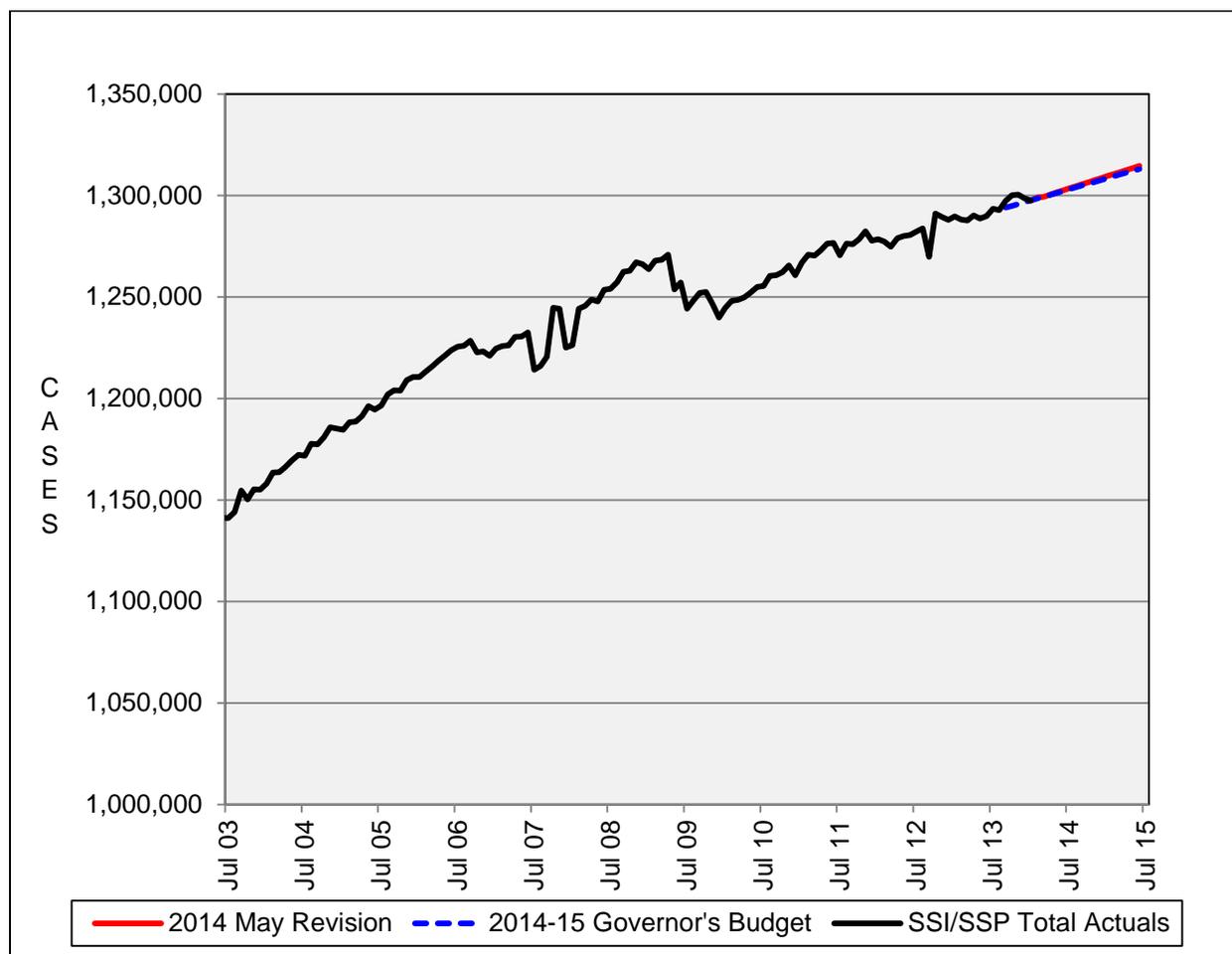
The final caseload adjusts the base caseload for impacts of the legislative and policy changes. The final monthly caseload appears on page 38 of the caseload tab of this binder. The monthly averages are summarized below.

FY	2014 May Revision Final Caseload	Change from Prior FY	2014-15 Governor's Budget Final Caseload <sup>1</sup>	Change from Prior FY	Change from Prior Projection
2013-14	1,686,217	7.5%	1,733,474	10.5%	-2.7%
2014-15	2,151,182	27.6%	1,956,817	12.9%	9.9%

1. The 2014-15 Governor's Budget Final Caseload was revised to display the final Non-Assistance CalFresh caseload instead of the final total CalFresh caseload.

\*Please refer to the [Acronyms](#) list for a full description of acronyms.

## Supplemental Security Income/State Supplementary Payment Program (SSI/SSP) Caseload Trend Analysis\*



The total SSI/SSP caseload is comprised of recipients who are aged, blind or disabled with Medi-Cal eligibility categorical codes.

This caseload experienced steady growth increases with the exceptions of budget reduction impacts in FY 2009-10. In the 2014-15 Governor's Budget, CDSS projected the average monthly caseload for FY 2013-14 would increase 0.8 percent from the previous FY and the caseload for FY 2014-15 would increase by another 0.8 percent.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will increase 0.9 percent from the previous FY and the caseload for FY 2014-15 will increase by 0.8 percent from FY 2013-14. The 2014 May Revision projections continue to follow the increased trend for the last five years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Supplemental Security Income/State Supplementary Payment Program (SSI/SSP) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through January 2014.

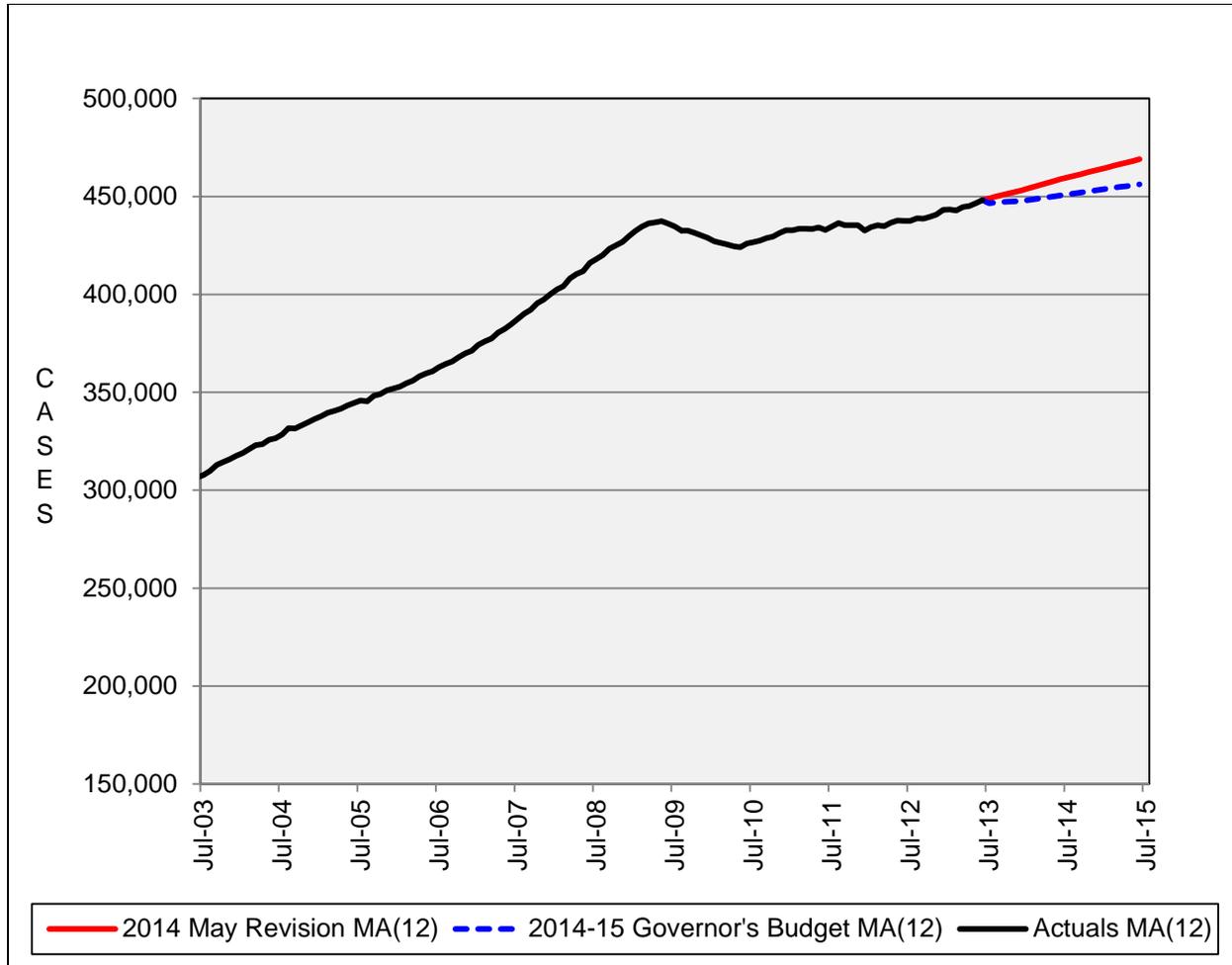
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	1,157,847	2.6%
2004-05	1,185,253	2.4%
2005-06	1,210,619	2.1%
2006-07	1,226,445	1.3%
2007-08	1,235,932	0.8%
2008-09	1,262,685	2.2%
2009-10	1,248,502	-1.1%
2010-11	1,266,652	1.5%
2011-12	1,277,688	0.9%
2012-13	1,286,610	0.7%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 24 month period for the aged, blind or disabled recipients.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	1,298,738	0.9%	1,297,289	0.8%	0.1%
2014-15	1,309,152	0.8%	1,308,166	0.8%	0.1%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## In-Home Supportive Services (IHSS) Caseload Trend Analysis\*



The IHSS caseload includes recipients who are Medi-Cal eligible and aged, blind or disabled. The actuals and projection lines are 12-month moving average (MA) for display purposes in the above graph.

This caseload experienced increased growth until policy decisions impacted eligibility in FY 2009-10. In the 2014-15 Governor's Budget, CDSS projected the average monthly caseload for FY 2013-14 would increase 1.0 percent from the previous FY and the caseload for FY 2014-15 would increase by another 1.3 percent.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will increase 2.2 percent from the previous FY and the caseload for FY 2014-15 will increase by 2.4 percent from FY 2013-14. The 2014 May Revision projections continue to follow the increased trend for the last five years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## In-Home Supportive Services (IHSS) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload.

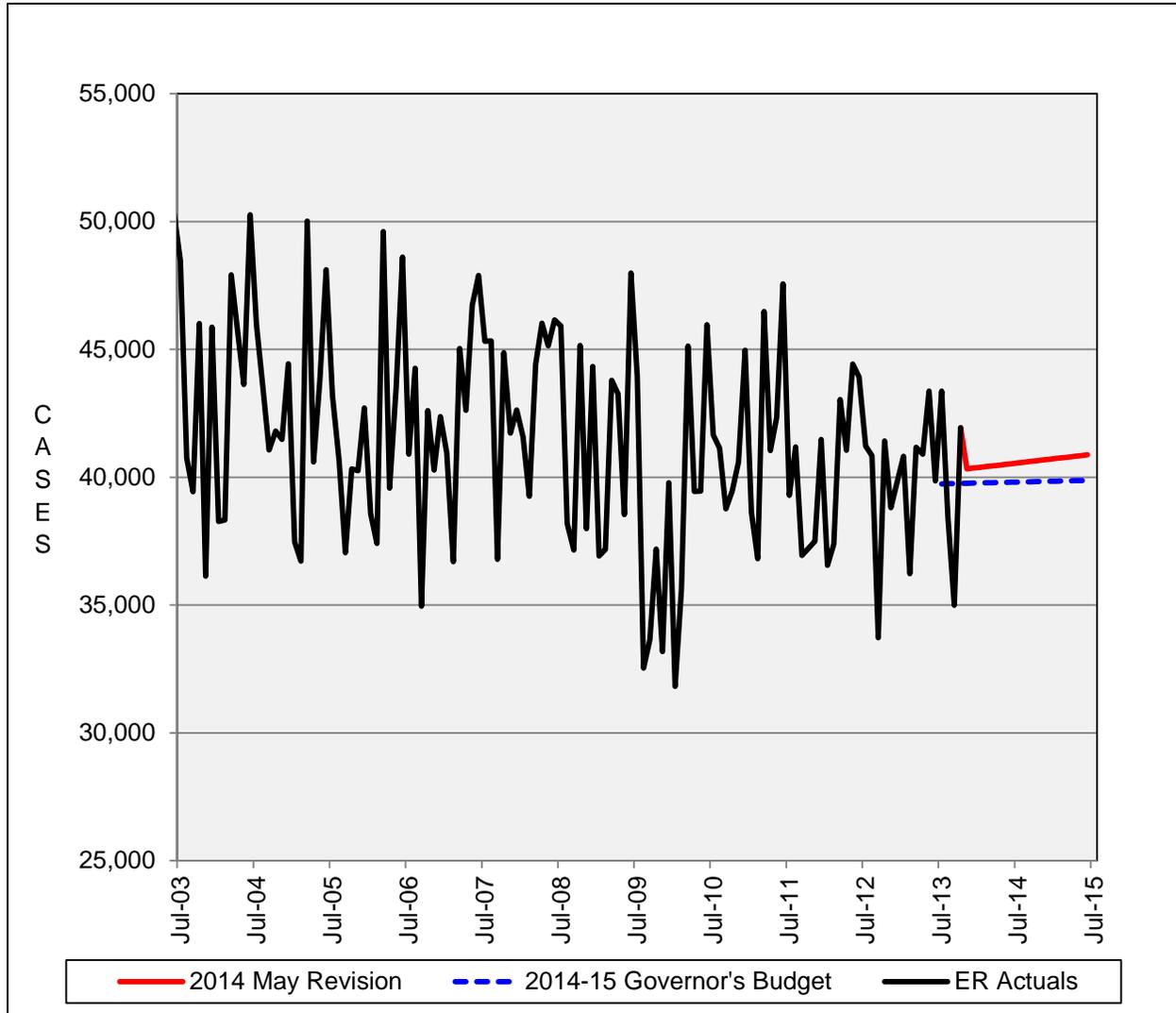
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	317,641	8.6%
2004-05	336,443	5.9%
2005-06	352,026	4.6%
2006-07	371,244	5.5%
2007-08	400,156	7.8%
2008-09	429,786	7.4%
2009-10	428,962	-0.2%
2010-11	432,738	0.9%
2011-12	432,650	0.0%
2012-13	443,264	2.5%

The following table displays the caseload projections. The caseload projections are no longer adjusted for legislative and policy changes. The caseload projections for this program are developed using actual caseloads over a 16 month period.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	453,224	2.2%	447,702	1.0%	1.2%
2014-15	463,939	2.4%	453,417	1.3%	2.3%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Child Welfare Services – Emergency Response (ER) Caseload Trend Analysis\*



The ER services consist of a response system providing in-person response, when required, to reports of child abuse, neglect or exploitation.

In the 2014-15 Governor's Budget, CDSS projects the average monthly caseload for FY 2013-14 will decrease 0.2 percent from the previous FY and the caseload for FY 2014-15 would increase by 0.2 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will increase 0.8 percent from the previous FY and the caseload for FY 2014-15 will increase by 1.3 percent from FY 2013-14. The 2014 May Revision projections continue to follow the fluctuating trend for the last ten years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Child Welfare Services – Emergency Response (ER) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through October 2013.

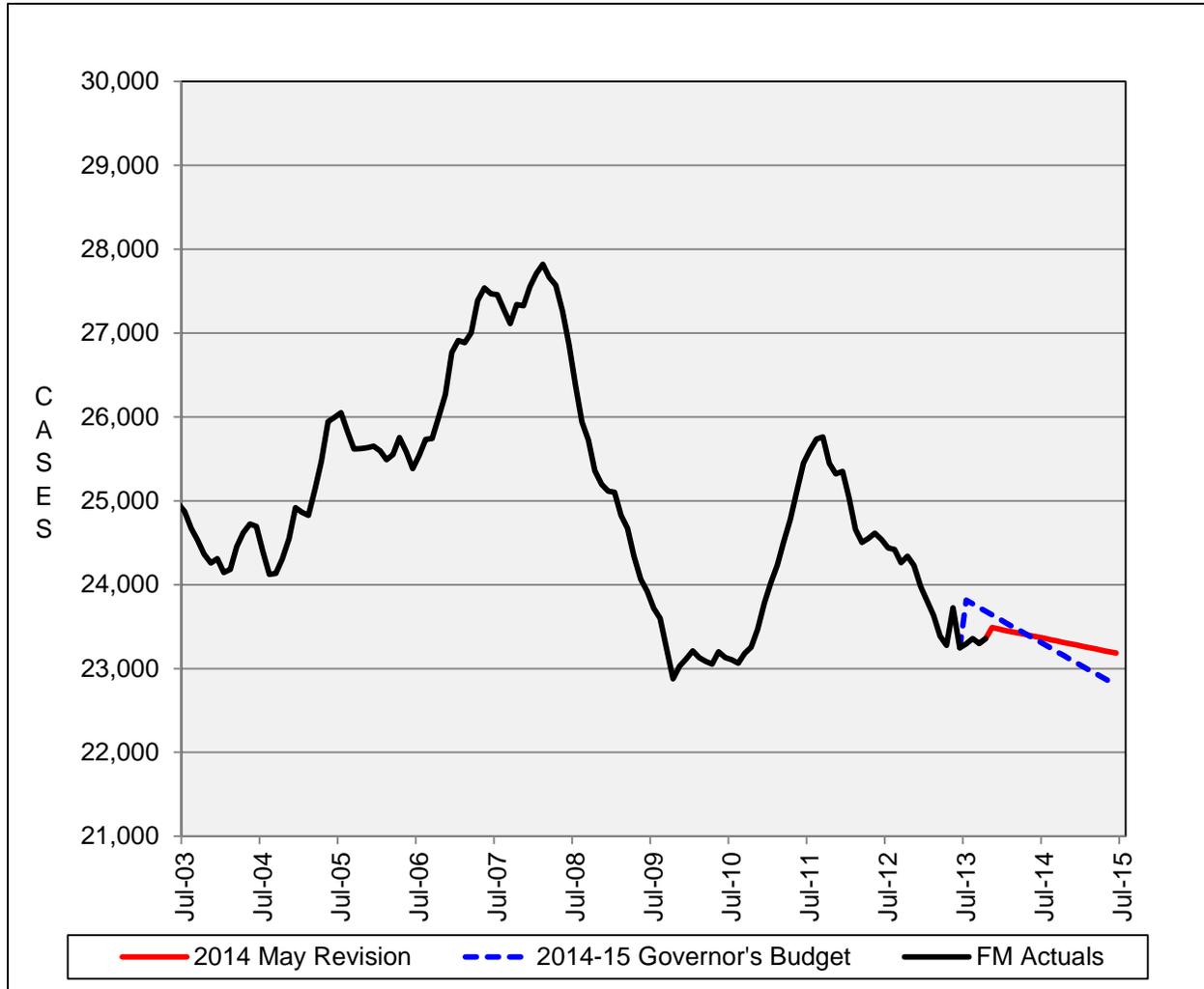
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	43,401	-4.2%
2004-05	42,916	-1.1%
2005-06	41,789	-2.6%
2006-07	42,108	0.8%
2007-08	43,269	2.8%
2008-09	41,367	-4.4%
2009-10	38,141	-7.8%
2010-11	41,617	9.1%
2011-12	39,995	-3.9%
2012-13	39,844	-0.4%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are the product of California's 58 counties individual time series projections.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	40,175	0.8%	39,770	-0.2%	1.0%
2014-15	40,716	1.3%	39,840	0.2%	2.2%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Child Welfare Services – Family Maintenance (FM) Caseload Trend Analysis\*



The FM is designed to provide time-limited protective services to prevent or remedy neglect, abuse or exploitation for the purpose of preventing separation of children from their families.

This caseload experienced a steep decline due to policy decisions made in FY 2008-09. In the 2014-15 Governor's Budget, CDSS projected the average monthly caseload for FY 2013-14 would decrease 1.3 percent from the previous FY and the caseload for FY 2014-15 would decrease by 2.2 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will decrease 2.1 percent from the previous FY and the caseload for FY 2014-15 will decrease 0.5 percent from FY 2013-14. The 2014 May Revision projections continue to follow the decreased trend for the last four years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Child Welfare Services – Family Maintenance (FM) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through October 2013.

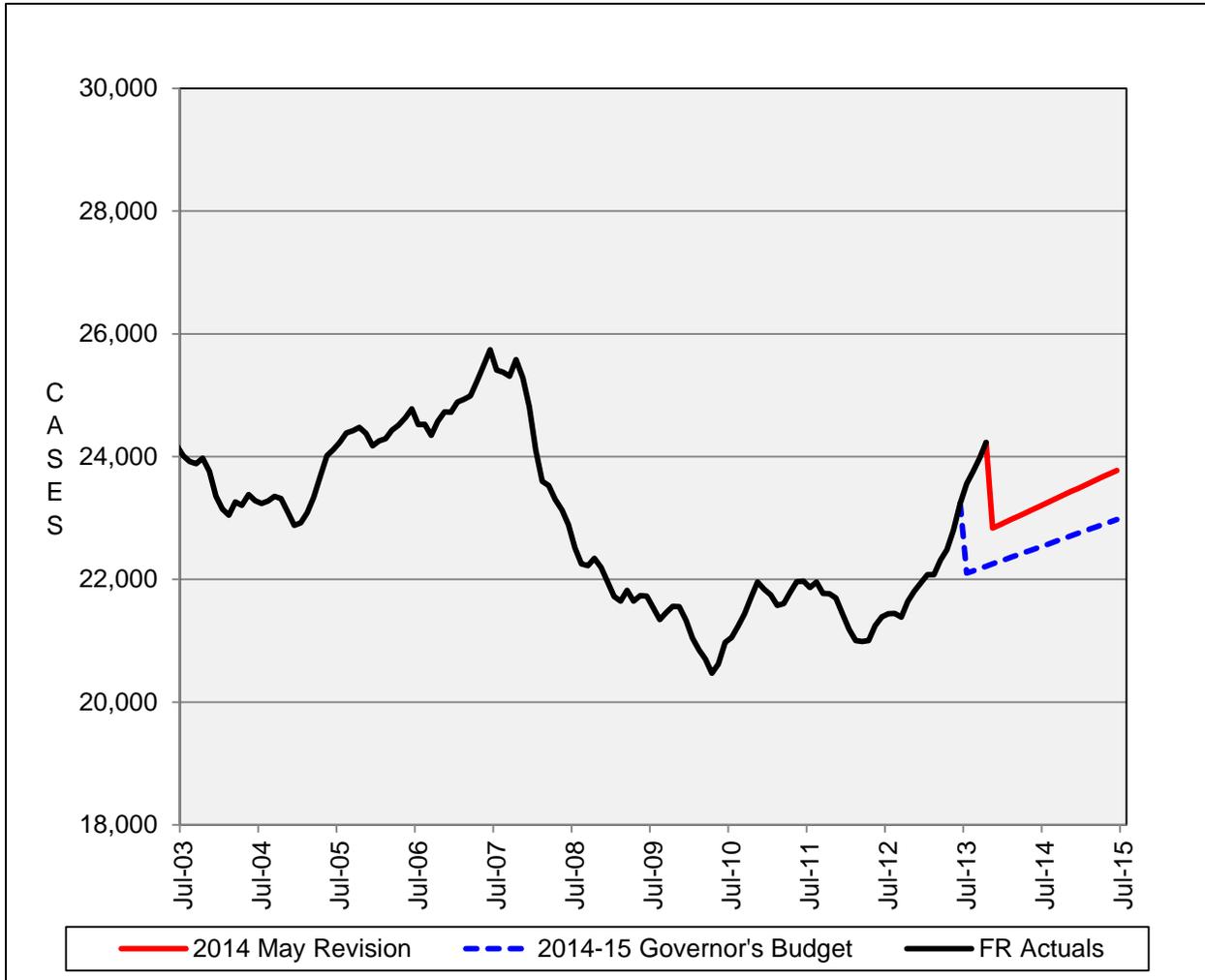
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	24,487	-3.4%
2004-05	24,888	1.6%
2005-06	25,648	3.1%
2006-07	26,605	3.7%
2007-08	27,414	3.0%
2008-09	25,054	-8.6%
2009-10	23,199	-7.4%
2010-11	23,997	3.4%
2011-12	25,094	4.6%
2012-13	23,895	-4.8%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are the product of California's 58 counties individual time series projections.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	23,397	-2.1%	23,573	-1.3%	-0.7%
2014-15	23,272	-0.5%	23,044	-2.2%	1.0%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Child Welfare Services – Family Reunification (FR) Caseload Trend Analysis\*



The FR is designed to provide time-limited services while the child is in temporary FC to prevent or remedy neglect, abuse or exploitation when the child cannot safely remain at home.

This caseload experienced a steep decline due to policy decisions made in FY 2007-08. In the 2014-15 Governor's Budget, CDSS projected the average monthly caseload for FY 2013-14 would increase 1.2 percent from the previous FY and the caseload for FY 2014-15 would increase by 2.0 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will increase 5.6 percent from the previous FY and the caseload for FY 2014-15 will increase 0.9 percent from FY 2013-14. The 2014 May Revision projections continue to follow the increasing trend for the last four years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Child Welfare Services – Family Reunification (FR) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through October 2013.

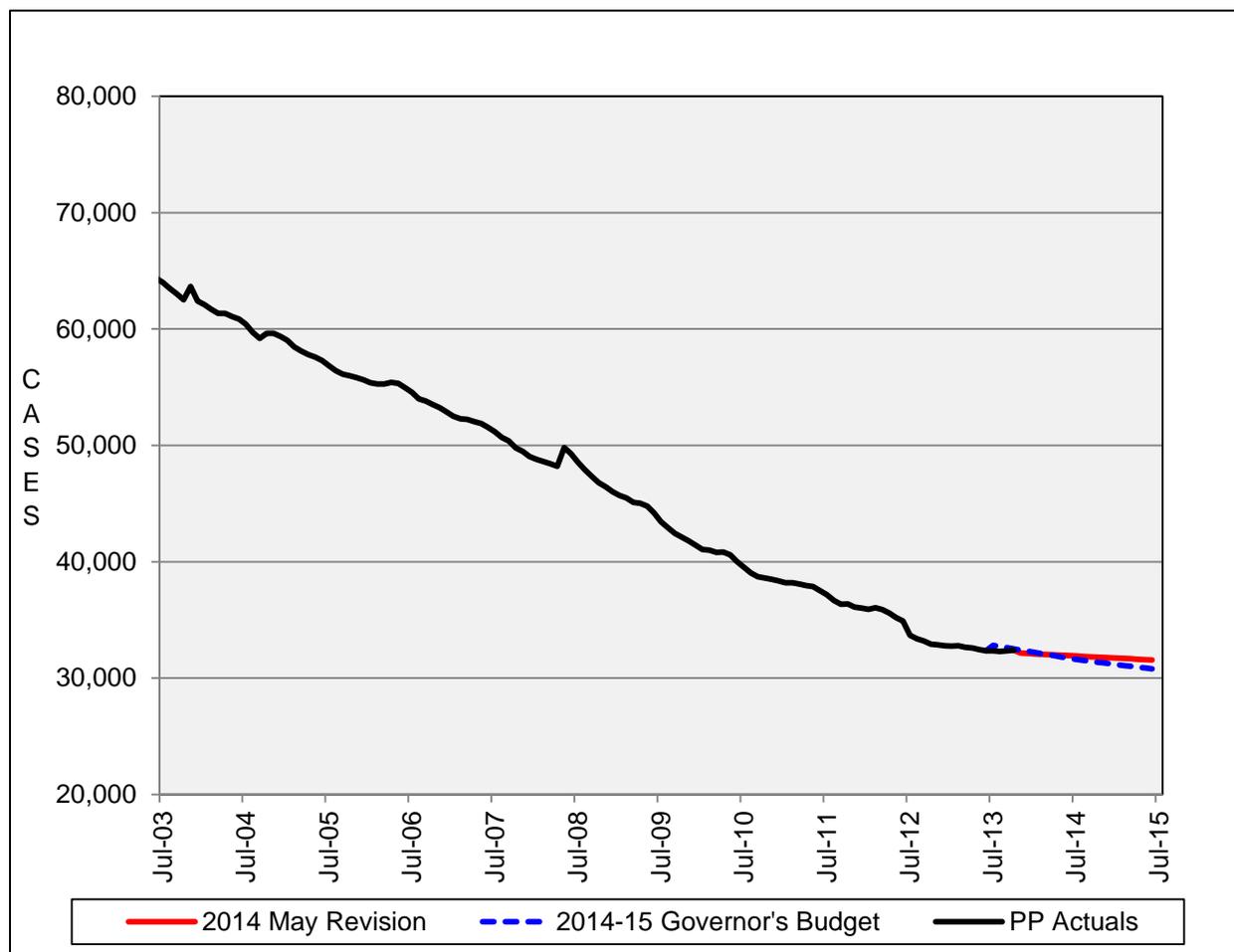
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	23,519	-2.1%
2004-05	23,359	-0.7%
2005-06	24,415	4.5%
2006-07	24,890	1.9%
2007-08	24,361	-2.1%
2008-09	21,980	-9.8%
2009-10	21,121	-3.9%
2010-11	21,656	2.5%
2011-12	21,440	-1.0%
2012-13	22,053	2.9%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are the product of California's 58 counties individual time series projections.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	23,299	5.6%	22,309	1.2%	4.4%
2014-15	23,503	0.9%	22,766	2.0%	3.2%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Child Welfare Services – Permanent Placement (PP) (Long Term FC) Caseload Trend Analysis\*



The PP is designed to provide an alternative permanent family structure for children who because of abuse, neglect or exploitation cannot safely remain at home and who are unlikely to ever return home.

This caseload has steadily declined due to policy decisions shifting children to permanency since FY 2000-01. In the 2014-15 Governor’s Budget, CDSS projected the average monthly caseload for FY 2013-14 would decrease 1.8 percent from the previous FY and the caseload for FY 2014-15 would decrease by 3.3 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will decrease 2.2 percent from the previous FY and the caseload for FY 2014-15 will decrease 1.3 percent from FY 2013-14. The 2014 May Revision projections continue to follow the decreased trend for the last ten years.

\*Please refer to the first tab titled “Acronyms” for a full description of acronyms.

## Child Welfare Services – Permanent Placement (PP) (Long Term FC) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through October 2013.

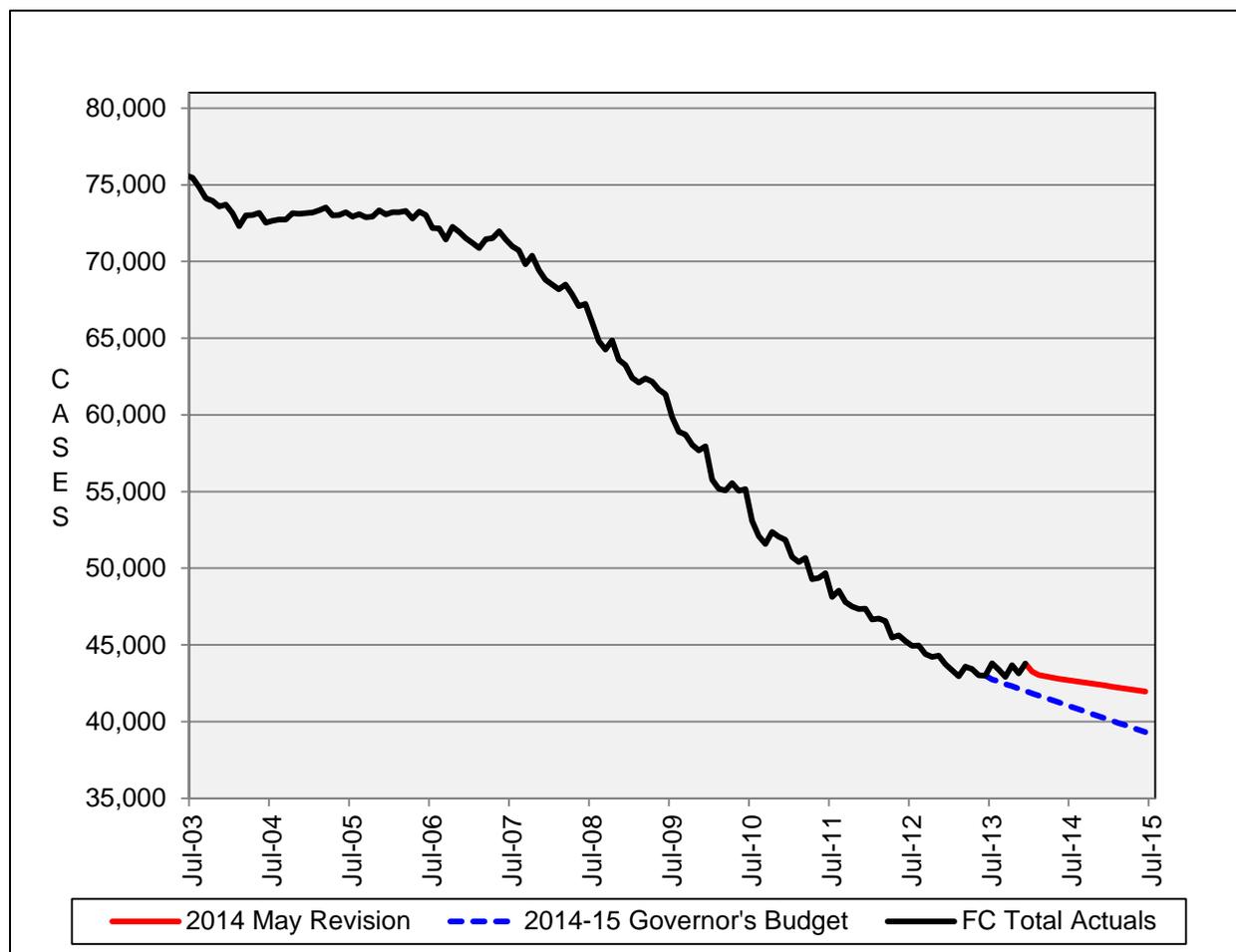
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	62,294	-5.7%
2004-05	58,853	-5.5%
2005-06	55,701	-5.4%
2006-07	52,876	-5.1%
2007-08	49,472	-6.4%
2008-09	46,112	-6.8%
2009-10	41,533	-9.9%
2010-11	38,379	-7.6%
2011-12	36,017	-6.2%
2012-13	32,867	-8.7%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are the product of California's 58 counties individual time series projections.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	32,143	-2.2%	32,259	-1.8%	-0.4%
2014-15	31,730	-1.3%	31,194	-3.3%	1.7%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Aid to Families with Dependent Children Foster Care (AFDC-FC) Caseload Trend Analysis\*



The total AFDC-FC caseload is the sum of three separate caseload forecasts for FFHs, FFAs and GHs. These forecasts do not include children placed with a relative receiving a CalWORKs grant benefit.

This caseload has experienced steady declines since FY 2003-04. It is projected in the CDSS 2014-15 Governor's Budget the average monthly caseload for FY 2013-14 would decrease 4.3 percent from the previous FY and the caseload for FY 2014-15 would decrease by another 4.3 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will decrease 1.4 percent from the previous FY and the caseload for FY 2014-15 will decrease 2.0 percent from FY 2013-14. The 2014 May Revision projections reflect a leveling out of the Foster Care trend.

\*Please refer to the first tab titled "Acronyms" for a full description of acronyms.

## Aid to Families with Dependent Children Foster Care (AFDC-FC) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through December 2013.

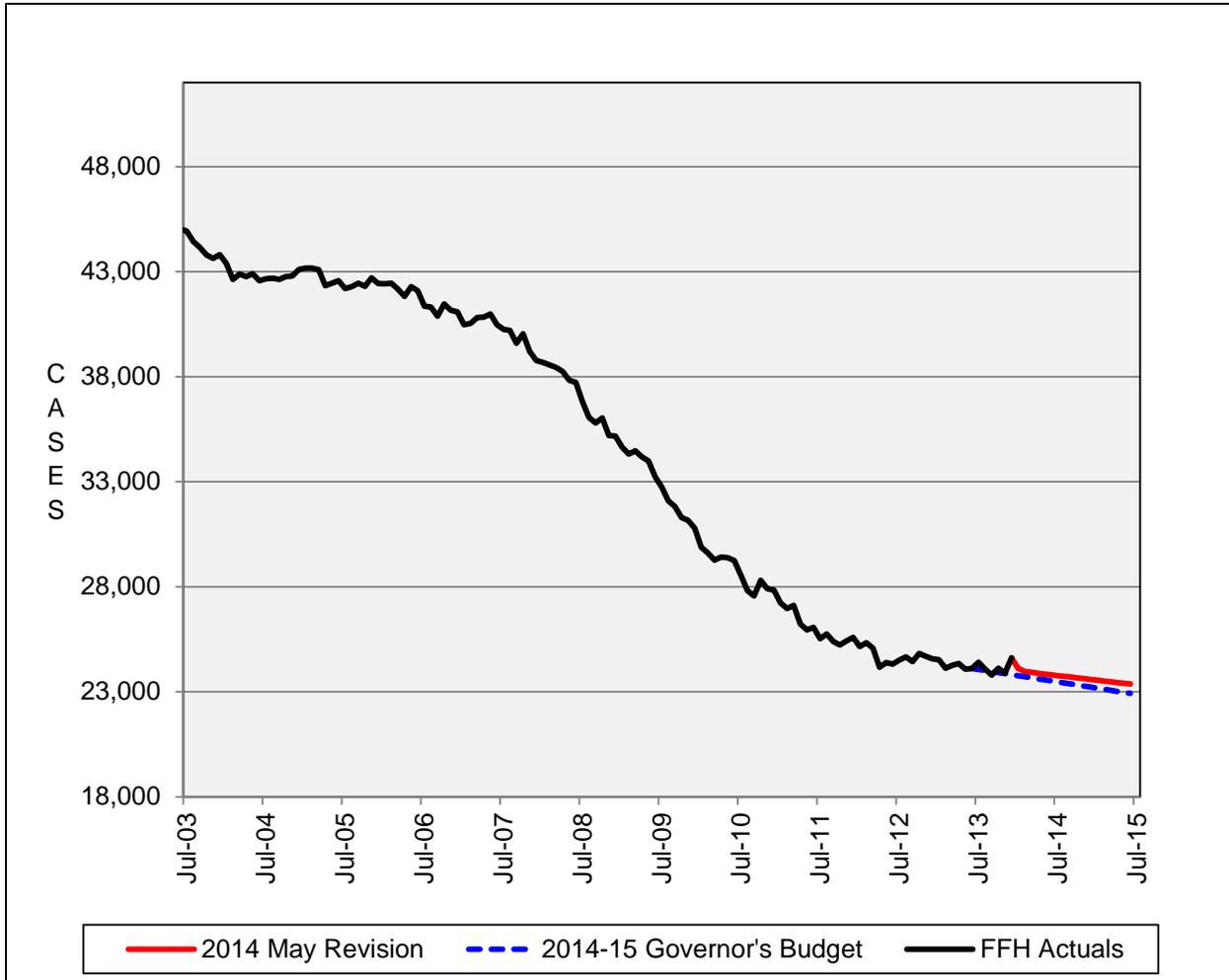
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	73,569	-2.3%
2004-05	73,070	-0.7%
2005-06	73,081	0.0%
2006-07	71,662	-1.9%
2007-08	68,958	-3.8%
2008-09	63,240	-8.3%
2009-10	56,910	-10.0%
2010-11	51,093	-10.2%
2011-12	46,911	-8.2%
2012-13	43,822	-6.6%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using the combined caseloads for children placed in FFH, FFA and GH.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	43,196	-1.4%	41,926	-4.3%	3.0%
2014-15	42,314	-2.0%	40,129	-4.3%	5.4%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## AFDC-FC – Foster Family Homes (FFH) Caseload Trend Analysis\*



The AFDC-FC FFH caseload represents children residing in a certified license facility or living with a relative. These forecasts do not include children placed with a relative receiving a CalWORKs grant benefit.

This caseload has experienced steady declines since FY 2002-03. It is projected in the CDSS 2014-15 Governor's Budget the average monthly caseload for FY 2013-14 would decrease 2.6 percent from the previous FY and the caseload for FY 2014-15 would decrease by 2.5 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will decrease 1.6 percent from the previous FY and the caseload for FY 2014-15 will decrease 1.9 percent from FY 2013-14. The 2014 May Revision projections follow the slower declining trend of the last two years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## AFDC-FC – Foster Family Homes (FFH) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through December 2013.

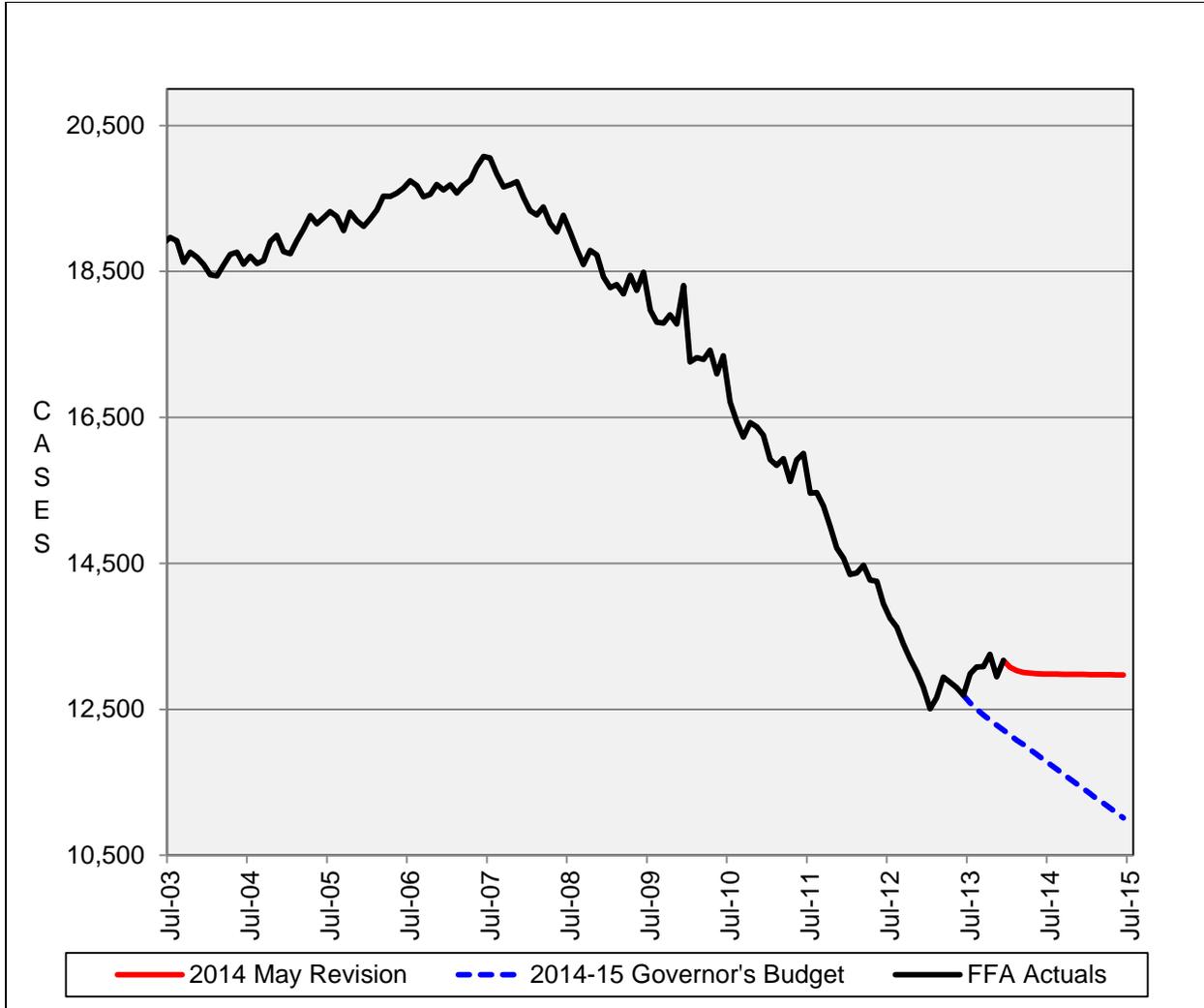
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	43,489	-4.7%
2004-05	42,783	-1.6%
2005-06	42,299	-1.1%
2006-07	40,950	-3.2%
2007-08	38,963	-4.9%
2008-09	34,991	-10.2%
2009-10	30,558	-12.7%
2010-11	27,293	-10.7%
2011-12	25,114	-8.0%
2012-13	24,429	-2.7%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 24 month period.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	24,038	-1.6%	23,792	-2.6%	1.0%
2014-15	23,570	-1.9%	23,194	-2.5%	1.6%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## AFDC-FC – Foster Family Agencies (FFA) Caseload Trend Analysis\*



The AFDC-FC FFA caseload consists of children residing in a certified licensed facility.

This caseload has experienced steady declines since FY 2007-08. It is projected in the CDSS 2014-15 Governor's Budget the average monthly caseload for FY 2013-14 would decrease 6.4 percent from the previous FY and the caseload for FY 2014-15 would decrease by 6.6 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will increase 0.2 percent from the previous FY and the caseload for FY 2014-15 will decrease 0.6 percent from FY 2013-14. The 2014 May Revision projections reflect an increasing trend for the last two years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## AFDC-FC – Foster Family Agencies (FFA) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through December 2013.

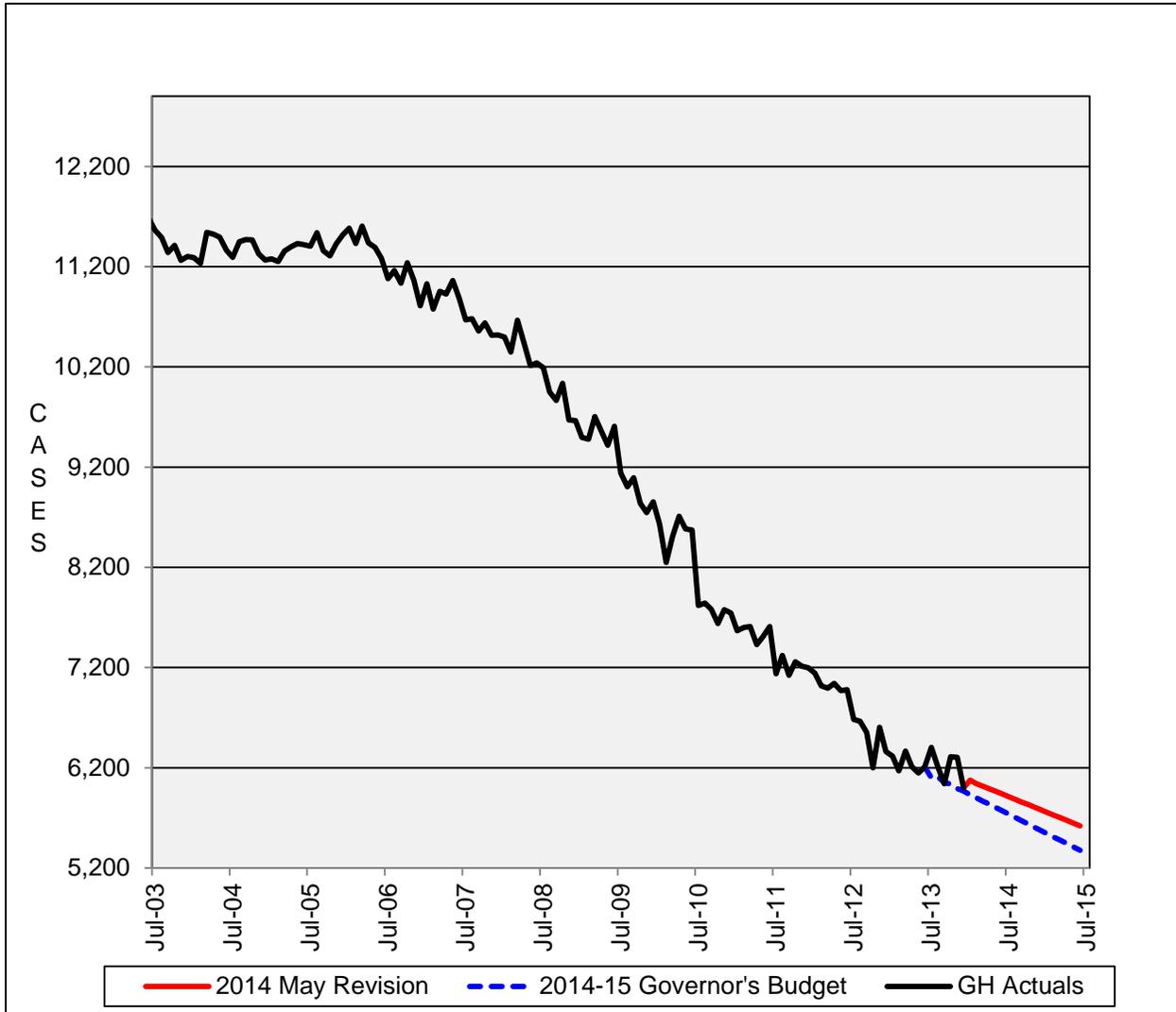
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	18,678	1.4%
2004-05	18,919	1.3%
2005-06	19,341	2.2%
2006-07	19,710	1.9%
2007-08	19,495	-1.1%
2008-09	18,529	-5.0%
2009-10	17,608	-5.0%
2010-11	16,140	-8.3%
2011-12	14,681	-9.0%
2012-13	13,020	-11.3%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 16 month period.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	13,050	0.2%	12,187	-6.4%	7.1%
2014-15	12,978	-0.6%	11,379	-6.6%	14.0%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## AFDC-FC – Group Homes (GH) Caseload Trend Analysis\*



The AFDC-FC GH caseload is children residing in a certified licensed facility.

This caseload has experienced steady declines since FY 2006-07. It is projected in the CDSS 2014-15 Governor's Budget the average monthly caseload for FY 2013-14 would decrease 6.7 percent from the previous FY and the caseload for FY 2014-15 would decrease by 6.6 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will decrease 4.2 percent from the previous FY and the caseload for FY 2014-15 will decrease 5.6 percent from FY 2013-14. The 2014 May Revision projections follow the slower declining trend of the last two years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## AFDC-FC – Group Homes (GH) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through December 2013.

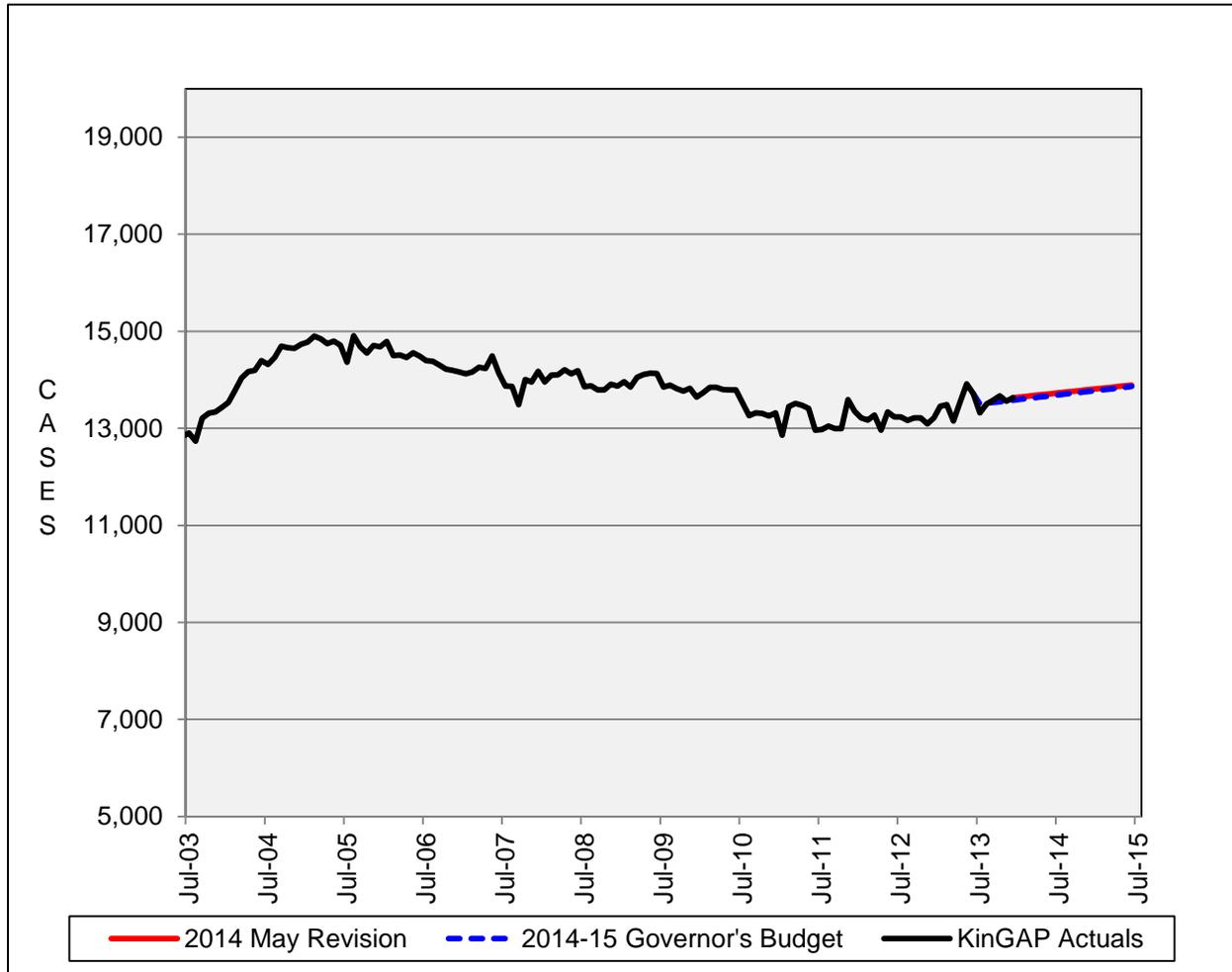
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	11,402	1.2%
2004-05	11,367	-0.3%
2005-06	11,441	0.7%
2006-07	11,002	-3.8%
2007-08	10,500	-4.6%
2008-09	9,720	-7.4%
2009-10	8,744	-10.0%
2010-11	7,660	-12.4%
2011-12	7,116	-7.1%
2012-13	6,374	-10.4%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over an 18 month period.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	6,108	-4.2%	5,947	-6.7%	2.7%
2014-15	5,766	-5.6%	5,556	-6.6%	3.8%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Kinship Guardianship Assistance Payment Program (Kin-GAP) Caseload Trend Analysis\*



The Kin-GAP caseload represents children residing with a relative in a long-term stable placement.

This caseload has experienced a slight upward trend since FY 2012-13. It is projected in the CDSS 2014-15 Governor's Budget the average monthly caseload for FY 2013-14 would increase 1.7 percent from the previous FY and the caseload for FY 2014-15 would increase by 1.4 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will increase 1.8 percent from the previous FY and the caseload for FY 2014-15 will increase 1.5 percent from FY 2013-14. The 2014 May Revision projections continue to follow the slightly increasing trend for the last three years.

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Kinship Guardianship Assistance Payment Program (Kin-GAP) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through December 2013.

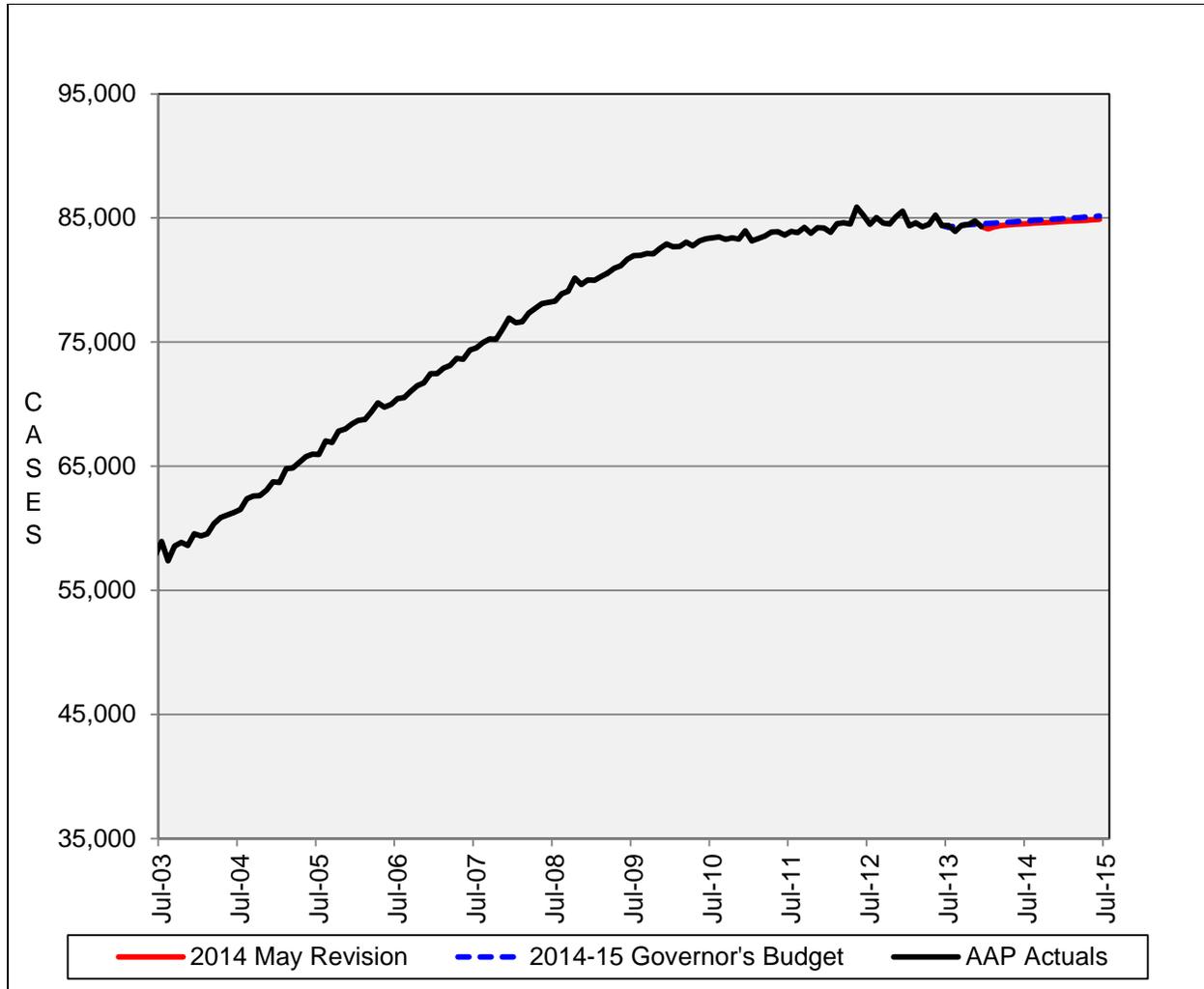
FY	Actual Caseload	Percentage Change from Prior FY
2003-04	13,586	12.1%
2004-05	14,691	8.1%
2005-06	14,600	-0.6%
2006-07	14,255	-2.4%
2007-08	14,003	-1.8%
2008-09	13,944	-0.4%
2009-10	13,801	-1.0%
2010-11	13,305	-3.6%
2011-12	13,179	-0.9%
2012-13	13,367	1.4%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 10 month period.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	13,612	1.8%	13,588	1.7%	0.2%
2014-15	13,811	1.5%	13,776	1.4%	0.3%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

## Adoption Assistance Program (AAP) Caseload Trend Analysis\*



The AAP caseload reflects the number of cases when financial support is provided to families adopting a child with special needs.

This caseload has experienced a steady increased trend since FY 1997-98. It is projected in the CDSS 2014-15 Governor’s Budget the average monthly caseload for FY 2013-14 would decrease 0.2 percent from the previous FY and the caseload for FY 2014-15 would increase by 0.5 percent from FY 2013-14.

The 2014 May Revision projects the average monthly caseload for FY 2013-14 will decrease 0.4 percent from the previous FY and the caseload for FY 2014-15 will increase 0.4 percent from FY 2013-14. The 2014 May Revision projections follow the slower increasing trend of the last two years.

\*Please refer to the first tab titled “[Acronyms](#)” for a full description of acronyms.

## Adoption Assistance Program (AAP) Caseload Average by FY\*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through December 2013.

FY	Actual Caseload	Percentage Change from Prior FY
2003-04	59,539	10.1%
2004-05	63,861	7.3%
2005-06	68,399	7.1%
2006-07	72,322	5.7%
2007-08	76,464	5.7%
2008-09	80,056	4.7%
2009-10	82,617	3.2%
2010-11	83,523	1.1%
2011-12	84,398	1.0%
2012-13	84,723	0.4%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 36 month period.

FY	2014 May Revision	Change from Prior FY	2014-15 Governor's Budget	Change from Prior FY	Change from Prior Projection
2013-14	84,377	-0.4%	84,535	-0.2%	-0.2%
2014-15	84,719	0.4%	84,961	0.5%	-0.3%

\*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CALWORKS  
FINAL MONTHLY CASELOAD  
2013-14 AND 2014-15

FISCAL FORECASTING AND POLICY BRANCH  
2014 MAY REVISION

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO-PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN
<b>2013-14</b>								
July	548,163	1,314,496	428,970	982,731	46,455	168,389	72,738	163,376
August	547,804	1,314,266	428,827	983,186	46,204	167,861	72,773	163,219
September	545,516	1,309,112	427,002	979,596	45,857	166,727	72,657	162,789
October	545,989	1,312,918	427,614	982,862	46,087	167,979	72,288	162,077
November	545,560	1,312,493	427,020	981,730	46,512	169,118	72,028	161,645
December	549,464	1,320,375	430,258	982,057	47,098	170,362	72,108	167,956
January	558,346	1,336,463	437,594	999,922	48,361	175,101	72,391	161,440
February	556,863	1,332,351	436,011	995,800	48,217	174,616	72,636	161,935
March	557,239	1,332,033	436,356	996,354	47,950	173,646	72,933	162,033
April	554,465	1,324,718	433,919	990,427	47,529	172,121	73,017	162,170
May	553,295	1,321,363	432,884	987,732	47,311	171,330	73,100	162,302
June	550,500	1,313,937	430,509	981,991	46,808	169,508	73,183	162,438
<b>FY TOTAL</b>	<b>6,613,205</b>	<b>15,844,526</b>	<b>5,176,964</b>	<b>11,844,388</b>	<b>564,390</b>	<b>2,046,758</b>	<b>871,851</b>	<b>1,953,379</b>
<b>FY AVERAGE</b>	<b>551,100</b>	<b>1,320,377</b>	<b>431,414</b>	<b>987,032</b>	<b>47,032</b>	<b>170,563</b>	<b>72,654</b>	<b>162,782</b>
<b>2014-15</b>								
July	545,892	1,302,495	426,285	971,989	46,375	167,935	73,232	162,571
August	544,401	1,298,825	425,103	968,989	46,150	167,127	73,147	162,710
September	541,305	1,290,667	422,533	962,802	45,568	165,018	73,205	162,847
October	539,707	1,286,372	421,139	959,323	45,305	164,069	73,262	162,979
November	538,850	1,283,906	420,369	957,250	45,159	163,541	73,322	163,116
December	542,294	1,291,776	423,519	964,149	45,390	164,379	73,385	163,248
January	543,290	1,293,978	424,273	965,563	45,570	165,031	73,448	163,385
February	541,152	1,288,557	422,246	960,619	45,400	164,416	73,506	163,522
March	540,194	1,285,744	421,488	958,603	45,146	163,495	73,560	163,645
April	537,439	1,278,663	419,032	952,678	44,789	162,202	73,618	163,782
May	536,507	1,276,087	418,151	950,362	44,681	161,811	73,675	163,915
June	534,422	1,270,639	416,286	945,786	44,402	160,802	73,734	164,052
<b>FY TOTAL</b>	<b>6,485,453</b>	<b>15,447,710</b>	<b>5,060,424</b>	<b>11,518,113</b>	<b>543,935</b>	<b>1,969,826</b>	<b>881,094</b>	<b>1,959,772</b>
<b>FY AVERAGE</b>	<b>540,454</b>	<b>1,287,309</b>	<b>421,702</b>	<b>959,843</b>	<b>45,328</b>	<b>164,152</b>	<b>73,425</b>	<b>163,314</b>

FEDERAL CALFRESH PROGRAM  
FINAL MONTHLY  
PARTICIPATING HOUSEHOLDS AND PERSONS  
2013-14 AND 2014-15

MONTHLY DATA	TOTAL		PACF		NACF	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
<b>2013-14</b>						
July	1,926,718	4,181,660	305,161	761,697	1,621,557	3,419,963
August	1,933,720	4,198,369	303,724	758,936	1,629,995	3,439,433
September	1,938,131	4,200,988	302,657	753,716	1,635,474	3,447,272
October	1,961,121	4,245,372	303,953	761,522	1,657,169	3,483,850
November	1,966,344	4,264,816	305,780	768,459	1,660,564	3,496,357
December	1,985,277	4,295,452	308,656	775,001	1,676,620	3,520,451
January	2,010,373	4,367,628	315,641	789,810	1,694,732	3,577,819
February	2,005,615	4,356,931	315,050	788,212	1,690,565	3,568,719
March	2,038,715	4,426,378	314,186	786,018	1,724,528	3,640,360
April	2,042,543	4,433,706	312,521	781,818	1,730,022	3,651,888
May	2,057,891	4,465,707	311,762	779,884	1,746,129	3,685,823
June	2,077,322	4,505,984	310,076	775,667	1,767,246	3,730,317
<b>FY TOTAL</b>	<b>23,943,770</b>	<b>51,942,991</b>	<b>3,709,168</b>	<b>9,280,739</b>	<b>20,234,602</b>	<b>42,662,251</b>
<b>FY AVERAGE</b>	<b>1,995,314</b>	<b>4,328,583</b>	<b>309,097</b>	<b>773,395</b>	<b>1,686,217</b>	<b>3,555,188</b>
<b>2014-15</b>						
July	2,266,965	4,846,245	307,362	768,876	1,959,604	4,077,369
August	2,291,947	4,899,484	307,120	768,270	1,984,827	4,131,214
September	2,305,044	4,927,742	305,438	764,064	1,999,605	4,163,677
October	2,336,275	4,990,488	304,855	762,606	2,031,420	4,227,882
November	2,383,437	5,070,772	304,373	761,399	2,079,064	4,309,373
December	2,476,293	5,236,403	306,316	766,261	2,169,977	4,470,142
January	2,528,701	5,332,331	306,873	767,654	2,221,828	4,564,678
February	2,531,284	5,334,330	305,661	764,622	2,225,623	4,569,708
March	2,575,296	5,424,065	305,115	763,256	2,270,181	4,660,809
April	2,577,634	5,429,169	303,555	759,354	2,274,078	4,669,815
May	2,592,985	5,462,148	303,025	758,027	2,289,961	4,704,121
June	2,609,858	5,498,089	301,842	755,070	2,308,016	4,743,019
<b>FY TOTAL</b>	<b>29,475,719</b>	<b>62,451,266</b>	<b>3,661,534</b>	<b>9,159,459</b>	<b>25,814,184</b>	<b>53,291,807</b>
<b>FY AVERAGE</b>	<b>2,456,310</b>	<b>5,204,272</b>	<b>305,128</b>	<b>763,288</b>	<b>2,151,182</b>	<b>4,440,984</b>

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STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS  
FINAL MONTHLY CASELOAD  
2013-14 AND 2014-15

FISCAL FORECASTING AND POLICY BRANCH  
2014 MAY REVISION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
<b>FY 2013-14</b>					
July	1,293,503	357,871	18,843	916,789	12,555
August	1,292,870	357,889	18,796	916,185	12,583
September	1,297,322	358,608	18,848	919,866	12,608
October	1,300,168	359,299	18,897	921,972	12,657
November	1,300,559	359,586	18,841	922,132	12,621
December	1,299,642	359,198	18,826	921,618	12,599
January	1,297,547	358,999	18,753	919,795	12,825
February	1,299,118	359,120	18,736	921,262	12,879
March	1,299,420	359,230	18,727	921,463	12,928
April	1,300,578	359,353	18,715	922,510	12,981
May	1,301,547	359,471	18,704	923,372	13,033
June	1,302,582	359,594	18,692	924,296	13,087
<b>FY TOTAL</b>	<b>15,584,856</b>	<b>4,308,218</b>	<b>225,378</b>	<b>11,051,260</b>	<b>153,357</b>
<b>FY AVERAGE</b>	<b>1,298,738</b>	<b>359,018</b>	<b>18,782</b>	<b>920,938</b>	<b>12,780</b>

<b>FY 2014-15</b>					
July	1,303,576	359,713	18,680	925,183	13,139
August	1,304,605	359,836	18,668	926,101	13,193
September	1,305,634	359,959	18,656	927,019	13,246
October	1,306,630	360,078	18,644	927,908	13,298
November	1,307,658	360,200	18,632	928,826	13,352
December	1,308,654	360,319	18,621	929,714	13,404
January	1,309,684	360,442	18,609	930,633	13,458
February	1,310,713	360,565	18,597	931,551	13,511
March	1,311,642	360,676	18,586	932,380	13,560
April	1,312,670	360,798	18,574	933,298	13,614
May	1,313,665	360,917	18,562	934,186	13,666
June	1,314,695	361,040	18,550	935,105	13,719
<b>FY TOTAL</b>	<b>15,709,826</b>	<b>4,324,543</b>	<b>223,379</b>	<b>11,161,904</b>	<b>161,161</b>
<b>FY AVERAGE</b>	<b>1,309,152</b>	<b>360,379</b>	<b>18,615</b>	<b>930,159</b>	<b>13,430</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES

IN-HOME SUPPORTIVE SERVICES  
FINAL MONTHLY CASELOAD  
2013-14 AND 2014-15

FISCAL FORECASTING AND POLICY BRANCH  
2014 MAY REVISION

MONTHLY DATA	TOTAL IHSS CASELOAD	FEDERALLY ELIGIBLE		RESIDUAL	
		IP CASELOAD	CONTRACT AND WELFARE STAFF/HOMEMAKER CASELOAD	IP CASELOAD	CONTRACT AND WELFARE STAFF/HOMEMAKER CASELOAD
<b>FY 2013-14</b>					
July	448,132	441,473	1,444	4,800	415
August	448,832	442,163	1,446	4,807	415
September	449,533	442,853	1,448	4,815	416
October	450,234	443,544	1,450	4,823	417
November	450,934	444,233	1,453	4,830	418
December	453,043	446,311	1,459	4,853	420
January	454,268	447,518	1,463	4,866	421
February	455,006	448,245	1,466	4,874	422
March	455,913	449,138	1,469	4,884	422
April	456,753	449,966	1,471	4,893	423
May	457,588	450,789	1,474	4,901	424
June	458,447	451,635	1,477	4,911	425
<b>FY TOTAL</b>	<b>5,438,683</b>	<b>5,357,868</b>	<b>17,520</b>	<b>58,257</b>	<b>5,038</b>
<b>FY AVERAGE</b>	<b>453,224</b>	<b>446,489</b>	<b>1,460</b>	<b>4,855</b>	<b>420</b>
<b>FY 2014-15</b>					
July	459,279	452,498	1,445	4,920	416
August	460,139	453,345	1,448	4,929	416
September	460,999	454,193	1,451	4,939	417
October	461,831	455,012	1,453	4,947	418
November	462,691	455,860	1,456	4,957	419
December	463,523	456,679	1,459	4,966	419
January	464,382	457,526	1,461	4,975	420
February	465,242	458,373	1,464	4,984	421
March	466,019	459,138	1,467	4,992	422
April	466,878	459,985	1,469	5,001	423
May	467,710	460,804	1,472	5,010	423
June	468,570	461,652	1,475	5,020	424
<b>FY TOTAL</b>	<b>5,567,263</b>	<b>5,485,065</b>	<b>17,520</b>	<b>59,640</b>	<b>5,038</b>
<b>FY AVERAGE</b>	<b>463,939</b>	<b>457,089</b>	<b>1,460</b>	<b>4,970</b>	<b>420</b>

Federally eligible IHSS programs include PCSP, IPO and CFCO.

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CWS  
FINAL MONTHLY CASELOAD  
2013-14 AND 2014-15

FISCAL FORECASTING AND POLICY BRANCH  
2014 MAY REVISION

MONTHLY DATA	ERA	ER	FM	FR	PP
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**2013-14**

July	18,125	43,364	23,297	23,560	32,354
August	18,012	38,398	23,358	23,759	32,281
September	17,735	34,989	23,300	23,972	32,344
October	21,950	41,929	23,357	24,228	32,414
November	18,821	40,326	23,489	22,836	32,149
December	18,853	40,355	23,471	22,885	32,117
January	18,885	40,384	23,454	22,936	32,086
February	18,918	40,414	23,438	22,986	32,054
March	18,948	40,440	23,423	23,032	32,026
April	18,980	40,470	23,407	23,082	31,994
May	19,012	40,498	23,392	23,131	31,963
June	19,045	40,528	23,375	23,181	31,932
<b>FY TOTAL</b>	<b>227,284</b>	<b>482,095</b>	<b>280,761</b>	<b>279,588</b>	<b>385,714</b>
<b>FY AVERAGE</b>	<b>18,940</b>	<b>40,175</b>	<b>23,397</b>	<b>23,299</b>	<b>32,143</b>

**2014-15**

July	19,077	40,556	23,360	23,230	31,901
August	19,109	40,586	23,343	23,280	31,870
September	19,142	40,615	23,327	23,331	31,838
October	19,174	40,644	23,312	23,380	31,808
November	19,207	40,673	23,295	23,430	31,776
December	19,238	40,702	23,280	23,479	31,746
January	19,271	40,731	23,263	23,530	31,714
February	19,304	40,761	23,247	23,580	31,682
March	19,333	40,787	23,233	23,626	31,654
April	19,366	40,817	23,216	23,676	31,622
May	19,398	40,845	23,201	23,725	31,592
June	19,431	40,875	23,184	23,775	31,560
<b>FY TOTAL</b>	<b>231,050</b>	<b>488,592</b>	<b>279,261</b>	<b>282,041</b>	<b>380,763</b>
<b>FY AVERAGE</b>	<b>19,254</b>	<b>40,716</b>	<b>23,272</b>	<b>23,503</b>	<b>31,730</b>

MONTHLY DATA	TOTAL FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM	FED-GAP PROGRAM
<b>2013-14</b>							
July	43,795	24,407	6,402	12,986	84,382	7,793	5,528
August	43,378	24,083	6,215	13,080	83,932	7,898	5,603
September	42,921	23,797	6,040	13,084	84,410	7,945	5,636
October	43,678	24,117	6,309	13,252	84,469	7,998	5,673
November	43,134	23,885	6,305	12,944	84,768	7,932	5,627
December	43,784	24,614	6,001	13,169	84,309	7,975	5,657
January	43,264	24,112	6,077	13,075	84,128	7,982	5,663
February	43,047	23,977	6,041	13,029	84,297	7,991	5,668
March	42,946	23,923	6,017	13,006	84,384	7,999	5,674
April	42,867	23,882	5,990	12,995	84,441	8,007	5,681
May	42,798	23,845	5,964	12,989	84,482	8,016	5,686
June	42,730	23,808	5,937	12,985	84,518	8,024	5,693
<b>FY TOTAL</b>	<b>518,342</b>	<b>288,450</b>	<b>73,298</b>	<b>156,594</b>	<b>1,012,520</b>	<b>95,560</b>	<b>67,789</b>
<b>FY AVERAGE</b>	<b>43,196</b>	<b>24,038</b>	<b>6,108</b>	<b>13,050</b>	<b>84,377</b>	<b>7,963</b>	<b>5,649</b>
<b>2014-15</b>							
July	42,665	23,771	5,911	12,983	84,550	8,034	5,698
August	42,600	23,734	5,884	12,982	84,582	8,041	5,704
September	42,536	23,697	5,858	12,981	84,613	8,050	5,711
October	42,473	23,661	5,832	12,980	84,643	8,058	5,717
November	42,408	23,624	5,805	12,979	84,674	8,067	5,723
December	42,345	23,588	5,779	12,978	84,704	8,075	5,729
January	42,279	23,550	5,752	12,977	84,735	8,084	5,735
February	42,214	23,513	5,725	12,976	84,766	8,092	5,741
March	42,155	23,479	5,701	12,975	84,793	8,100	5,746
April	42,090	23,442	5,674	12,974	84,824	8,109	5,753
May	42,027	23,406	5,648	12,973	84,854	8,117	5,758
June	41,962	23,369	5,621	12,972	84,885	8,127	5,765
<b>FY TOTAL</b>	<b>507,754</b>	<b>282,834</b>	<b>69,190</b>	<b>155,730</b>	<b>1,016,623</b>	<b>96,954</b>	<b>68,780</b>
<b>FY AVERAGE</b>	<b>42,314</b>	<b>23,570</b>	<b>5,766</b>	<b>12,978</b>	<b>84,719</b>	<b>8,080</b>	<b>5,731</b>