



CDSS

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May 14, 2013

TO: RECIPIENTS OF THE CALIFORNIA DEPARTMENT OF SOCIAL SERVICES' (CDSS) LOCAL ASSISTANCE ESTIMATES BINDER

FROM: LILIA YOUNG, Acting Branch Chief
Estimates Branch

SUBJECT: MAY REVISION OF THE LOCAL ASSISTANCE ESTIMATES FOR THE 2013-14 GOVERNOR'S BUDGET

This memorandum transmits the 2013 May Revision Local Assistance Estimates binder for the 2013-14 Governor's Budget for CDSS. The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

This estimates binder encompasses Fiscal Year (FY) 2012-13 and FY 2013-14. It includes detailed estimates for the Department's basic programs and premises, as well as caseload projections and methodologies used to develop the individual expenditure estimates, overviews of CDSS programs, reference documents and an index.

For reference, a 2011 Realignment section has been added which provides information about the programs impacted by Assembly Bill (AB) 118 (Chapter 40, Statutes of 2011), ABX1 16 (Chapter 13, First Extraordinary Session, Statutes of 2011), Senate Bill (SB) 1020 (Chapter 40, Statutes of 2012) and SB 1013 (Chapter 35, Statutes of 2012).

The 2013 May Revision Local Assistance Estimates binder is also available on the CDSS Internet web site at: <http://www.dss.cahwnet.gov> under the "Fiscal Funding" tab.

If you have any questions, please contact the Estimates Branch at (916) 657-1668.