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**PUBLIC ASSISTANCE PROGRAMS  
COMPARISON OF AVERAGE MONTHLY GRANTS  
2012-13 AND 2013-14**

Programs	2013 May Estimates		Governor's	Appropriation	Differences			
	2013-14	2012-13	2013-14	2012-13	2013 May Estimate 2013-14 less 2012-13	2013 May Estimate for 2013-14 less Governor's Budget	2013 May Estimate 2012-13 less Appropriation	
TANF- AF & TP <sup>1</sup>	per Case	\$463.72	\$468.02	\$462.66	\$463.31	(\$4.30)	\$1.06	\$4.71
	per Person	\$193.01	\$194.33	\$192.06	\$192.09	(\$1.32)	\$0.95	\$2.24
AFDC-FC <sup>2</sup>	per Child	\$2,343.26	\$2,381.88	\$2,516.21	\$2,362.89	(\$38.62)	(\$172.96)	\$18.99
Extend FC Beyond Age 18 (AB 12) <sup>3</sup>	per Non-Minor	\$1,847.76	\$1,789.35	\$1,837.04	\$1,701.42	\$58.41	\$10.72	\$87.93
AAP <sup>3</sup>	per Child	\$923.78	\$900.48	\$923.79	\$898.45	\$23.29	(\$0.01)	\$2.03
Extend AAP Beyond Age 18 (AB 12) <sup>3</sup>	per Non-Minor	\$1,025.38	\$998.66	\$970.38	\$951.27	\$26.71	\$54.99	\$47.39
Kin-GAP <sup>3</sup>	per Child	\$740.03	\$722.57	\$729.42	\$700.96	\$17.46	\$10.61	\$21.61
Extend KG Beyond Age 18 (AB 12) <sup>3</sup>	per Non-Minor	\$751.93	\$732.52	\$751.28	\$688.74	\$19.41	\$0.66	\$43.78
Federal Kin-GAP (AB 12) <sup>3</sup>	per Child	\$714.37	\$696.65	\$691.89	\$780.97	\$17.72	\$22.49	(\$84.32)
Extend FG Beyond Age 18 (AB 12) <sup>3</sup>	per Non-Minor	\$765.24	\$745.48	\$764.39	\$755.73	\$19.76	\$0.84	(\$10.25)
SSI/SSP	Aged	\$500.53	\$500.55	\$489.49	\$503.23	(\$0.01)	\$11.04	(\$2.68)
	Blind	\$640.82	\$640.90	\$628.78	\$643.45	(\$0.07)	\$12.04	(\$2.55)
	Disabled	\$636.29	\$636.19	\$627.24	\$644.51	\$0.10	\$9.05	(\$8.32)
CAPI	per Person	\$737.68	\$730.46	\$730.22	\$720.87	\$7.22	\$7.46	\$9.59
CVCB	per Person	\$157.64	\$157.64	\$171.94	\$161.84	\$0.00	(\$14.30)	(\$4.20)
Assistance Dog Special Allowance (ADSA) Program		\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
Refugees	per Person	\$265.00	\$265.00	\$265.00	\$262.57	\$0.00	\$0.00	\$2.43
CalFresh Food Benefit Value	Total Value	\$8,423,258,020	\$7,590,297,433	\$8,751,166,430	\$8,323,670,770	\$832,960,587	(\$327,908,410.00)	(\$733,373,337.00)
	per Household	\$334.58	\$334.58	\$338.60	\$339.10	\$0.00	(\$4.02)	(\$4.52)
	per Person	\$151.03	\$151.03	\$151.07	\$150.06	\$0.00	(\$0.04)	\$0.97
IHSS - Personal Care Services Program/ IHSS Plus Option		\$1,076.96	\$1,071.81	\$1,027.84	\$795.36	\$5.15	\$49.12	\$276.45
IHSS - Residual Program		\$935.69	\$934.66	\$960.06	\$813.65	\$1.03	(\$24.37)	\$121.01

<sup>1</sup> Grant amount accounts for eight percent Maximum Aid Payment reduction effective July 1, 2011. Assumes implementation of the CalWORKs Refocusing proposal and shift of cases to Child Maintenance effective October 1, 2012.

<sup>2</sup> The per child grant represents the FFH/GH/FFA combined average grant. The average grant represents a combination of actual and projected expenditures that does not tie to the Local Revenue Fund (LRF).

<sup>3</sup> The average grant represents a combination of actual and projected expenditures that does not tie to the Local Revenue Fund (LRF).

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2012  
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)  
and Suspension of the California Necessities Index (CNI) COLA

CPI: 3.6%  
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	<b>854.40</b>	698.00	156.40	<b>625.17</b>	465.34	159.83	<b>872.34</b>	465.34	407.00	<b>1,110.00</b>	698.00	412.00
- without cooking facilities (RMA) 2/	<b>938.40</b>	698.00	240.40									
BLIND	<b>909.40</b>	698.00	211.40	<b>680.17</b>	465.34	214.83	<b>872.34</b>	465.34	407.00	<b>1,110.00</b>	698.00	412.00
DISABLED MINOR												
- living with parent(s)	<b>761.40</b>	698.00	63.40	<b>532.17</b>	465.34	66.83	<b>872.34</b>	465.34	407.00	<b>1,110.00</b>	698.00	412.00
- living with non-parent relative or non-relative guardian												
<b>COUPLE:</b>												
AGED OR DISABLED												
- per couple	<b>1,444.20</b>	1,048.00	396.20	<b>1,100.00</b>	698.67	401.33	<b>1,744.33</b>	698.67	1,045.66	<b>2,220.00</b>	1,048.00	1,172.00
- without cooking facilities (RMA) 2/	<b>1,612.20</b>	1,048.00	564.20									
BLIND												
- per couple	<b>1,591.20</b>	1,048.00	543.20	<b>1,247.00</b>	698.67	548.33	<b>1,744.33</b>	698.67	1,045.66	<b>2,220.00</b>	1,048.00	1,172.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,535.20</b>	1,048.00	487.20	<b>1,191.00</b>	698.67	492.33	<b>1,744.33</b>	698.67	1,045.66	<b>2,220.00</b>	1,048.00	1,172.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$225	Minimum:	\$128
Care and Supervision Minimum:	\$409	Maximum:	\$506
Room and Board:	\$476		\$476

2/ RMA - Restaurant Meal Allowance - \$84 Individual; \$168 Couple

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2013  
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)  
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.7%  
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	<b>866.40</b>	710.00	156.40	<b>633.17</b>	473.34	159.83	<b>880.34</b>	473.34	407.00	<b>1,122.00</b>	710.00	412.00
- without cooking facilities (RMA) 2/	<b>950.40</b>	710.00	240.40									
BLIND	<b>921.40</b>	710.00	211.40	<b>688.17</b>	473.34	214.83	<b>880.34</b>	473.34	407.00	<b>1,122.00</b>	710.00	412.00
DISABLED MINOR												
- living with parent(s)	<b>773.40</b>	710.00	63.40	<b>540.17</b>	473.34	66.83						
- living with non-parent relative or non-relative guardian							<b>880.34</b>	473.34	407.00	<b>1,122.00</b>	710.00	412.00
<b>COUPLE:</b>												
AGED OR DISABLED												
- per couple	<b>1,462.20</b>	1,066.00	396.20	<b>1,112.00</b>	710.67	401.33	<b>1,756.33</b>	710.67	1,045.66	<b>2,244.00</b>	1,066.00	1,178.00
- without cooking facilities (RMA) 2/	<b>1,630.20</b>	1,066.00	564.20									
BLIND												
- per couple	<b>1,609.20</b>	1,066.00	543.20	<b>1,259.00</b>	710.67	548.33	<b>1,756.33</b>	710.67	1,045.66	<b>2,244.00</b>	1,066.00	1,178.00
BLIND/AGED OR DISABLED												
- per couple	<b>1,553.20</b>	1,066.00	487.20	<b>1,203.00</b>	710.67	492.33	<b>1,756.33</b>	710.67	1,045.66	<b>2,244.00</b>	1,066.00	1,178.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total .....	\$50	\$100
SSI .....	30	60
SSP .....	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$227	Minimum:	\$129
Care and Supervision Minimum:	\$413	Maximum:	\$511
Room and Board:	\$482		\$482

2/ RMA - Restaurant Meal Allowance - \$84 Individual; \$168 Couple

SSI/SSP PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2014  
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)  
and Suspension of the California Necessities Index (CNI) COLA

CPI: 0.6%  
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED	<b>871.40</b>	715.00	156.40	<b>636.50</b>	476.67	159.83	<b>883.67</b>	476.67	407.00	<b>1,127.00</b>	715.00	412.00
- without cooking facilities (RMA) 2/ BLIND	<b>1,010.40</b>	715.00	295.40	<b>691.50</b>	476.67	214.83	<b>883.67</b>	476.67	407.00	<b>1,127.00</b>	715.00	412.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	<b>778.40</b>	715.00	63.40	<b>543.50</b>	476.67	66.83	<b>883.67</b>	476.67	407.00	<b>1,127.00</b>	715.00	412.00
<b>COUPLE:</b>												
AGED OR DISABLED - per couple	<b>1,468.20</b>	1,072.00	396.20	<b>1,116.00</b>	714.67	401.33	<b>1,760.33</b>	714.67	1,045.66	<b>2,255.00</b>	1,072.00	1,183.00
- without cooking facilities (RMA) 2/ BLIND - per couple	<b>1,636.20</b>	1,072.00	564.20	<b>1,263.00</b>	714.67	548.33	<b>1,760.33</b>	714.67	1,045.66	<b>2,255.00</b>	1,072.00	1,183.00
BLIND/AGED OR DISABLED - per couple	<b>1,559.20</b>	1,072.00	487.20	<b>1,207.00</b>	714.67	492.33	<b>1,760.33</b>	714.67	1,045.66	<b>2,260.00</b>	1,077.00	1,183.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	30	60
SSP	20	40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$229	Minimum:	\$130
Care and Supervision Minimum:	\$416	Maximum:	\$515
Room and Board:	\$486		\$486

2/ RMA - Restaurant Meal Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2012  
BASED ON JANUARY 2012 SSI/SSP STANDARDS  
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)  
and Suspension of the California Necessities Index (CNI) COLA

CPI: 3.6%  
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED - without cooking facilities (RMA) 1/	\$844.40		\$854.40	\$615.17		\$625.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
BLIND	\$928.40		\$938.40	\$670.17		\$680.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$751.40		\$761.40	\$522.17		\$532.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>
AGED OR DISABLED - per couple	\$1,424.20	\$1,434.20	\$1,444.20	\$1,080.00	\$1,090.00	\$1,100.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00
- without cooking facilities (RMA) 1/	\$1,592.20	\$1,602.20	\$1,612.20									
BLIND - per couple	\$1,571.20	\$1,581.20	\$1,591.20	\$1,227.00	\$1,237.00	\$1,247.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00
BLIND/AGED OR DISABLED - per couple	\$1,515.20	\$1,525.20	\$1,535.20	\$1,171.00	\$1,181.00	\$1,191.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00

	TITLE XIX MEDICAL FACILITY	
	Individual	Couple
Total CAPI .....	\$40	\$80
SSI/SSP .....	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATES

CAPI PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2013  
BASED ON JANUARY 2013 SSI/SSP STANDARDS  
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)  
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.7%  
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED - without cooking facilities (RMA) 1/	\$856.40		\$866.40	\$623.17		\$633.17	\$870.34		\$880.34	\$1,112.00		\$1,122.00
BLIND	\$940.40		\$950.40	\$678.17		\$688.17	\$870.34		\$880.34	\$1,112.00		\$1,122.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$763.40		\$773.40	\$530.17		\$540.17	\$870.34		\$880.34	\$1,112.00		\$1,122.00
<b>COUPLE:</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>	<b>BOTH CAPI</b>	<b>ONE CAPI, ONE SSI</b>	<b>BOTH SSI/SSP</b>
AGED OR DISABLED - per couple - without cooking facilities (RMA) 1/	\$1,442.20 \$1,610.20	\$1,452.20 \$1,620.20	\$1,462.20 \$1,630.20	\$1,092.00	\$1,102.00	\$1,112.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00
BLIND - per couple	\$1,589.20	\$1,599.20	\$1,609.20	\$1,239.00	\$1,249.00	\$1,259.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00
BLIND/AGED OR DISABLED - per couple	\$1,533.20	\$1,543.20	\$1,553.20	\$1,183.00	\$1,193.00	\$1,203.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI .....	\$40	\$80
SSI/SSP .....	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS  
EFFECTIVE JANUARY 1, 2014  
BASED ON JANUARY 2014 SSI/SSP STANDARDS  
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)  
and Suspension of the California Necessities Index (CNI) COLA

CPI: 0.6%  
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
<b>INDIVIDUAL:</b>												
AGED OR DISABLED - without cooking facilities (RMA) 1/	\$861.40		\$871.40	\$626.50		\$636.50	\$873.67		\$883.67	\$1,117.00		\$1,127.00
BLIND	\$1,000.40		\$1,010.40	\$681.50		\$691.50	\$873.67		\$883.67	\$1,117.00		\$1,127.00
DISABLED MINOR - living with parent(s) - living with non-parent relative or non-relative guardian	\$916.40		\$926.40	\$533.50		\$543.50	\$873.67		\$883.67	\$1,117.00		\$1,127.00
	\$768.40		\$778.40									
<b>COUPLE:</b>												
	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP	<b>BOTH CAPI</b>	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED - per couple	\$1,448.20	\$1,458.20	\$1,468.20	\$1,096.00	\$1,106.00	\$1,116.00	\$1,740.33	\$1,750.33	\$1,760.33	\$2,235.00	\$2,245.00	\$2,255.00
- without cooking facilities (RMA) 1/	\$1,616.20	\$1,626.20	\$1,636.20									
BLIND - per couple	\$1,595.20	\$1,605.20	\$1,615.20	\$1,243.00	\$1,253.00	\$1,263.00	\$1,740.33	\$1,750.33	\$1,760.33	\$2,235.00	\$2,245.00	\$2,255.00
BLIND/AGED OR DISABLED - per couple	\$1,539.20	\$1,549.20	\$1,559.20	\$1,187.00	\$1,197.00	\$1,207.00	\$1,740.33	\$1,750.33	\$1,760.33	\$2,235.00	\$2,245.00	\$2,260.00

TITLE XIX MEDICAL FACILITY

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

	Individual	Couple
Total CAPI .....	\$40	\$80
SSI/SSP .....	\$50	\$100

**CalWORKs PAYMENT STANDARDS**  
Implemented July 1, 2011

**REGION 1**

Assistance Unit Size	Maximum Aid Payment Exempt	Maximum Aid Payment Non-Exempt
1	351	317
2	577	516
3	714	638
4	849	762
5	966	866
6	1,086	972
7	1,192	1,069
8	1,301	1,164
9	1,405	1,258
10	1,510	1,351
More than 10	1,510	1,351

**REGION 2**

Assistance Unit Size	Maximum Aid Payment Exempt	Maximum Aid Payment Non-Exempt
1	334	300
2	550	490
3	681	608
4	809	725
5	923	825
6	1,035	926
7	1,137	1,016
8	1,239	1,109
9	1,340	1,198
10	1,439	1,286
More than 10	1,439	1,286

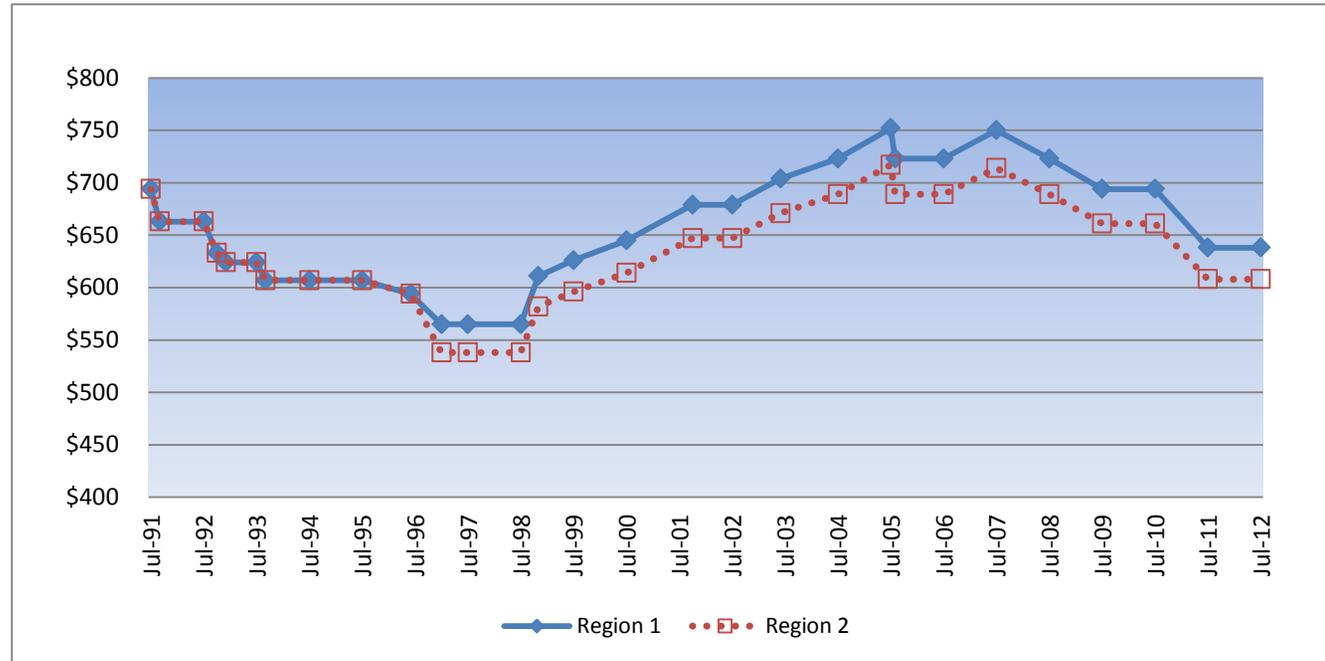
**Region 1 Counties:** Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

**Region 2 Counties:** Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For the more information on CalWORKs historical MAP levels, please refer to the California Department of Social Services website at:  
<http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>

### CalWORKs Maximum Aid Payment (MAP) for a Family of Three (July 1991 - Current, Non-Exempt MAP)

	Region 1	Region 2
Jul-91	\$ 694	\$ 694
Sep-91	\$ 663	\$ 663
Jul-92	\$ 663	\$ 663
Oct-92	\$ 633	\$ 633
Dec-92	\$ 624	\$ 624
Jul-93	\$ 624	\$ 624
Sep-93	\$ 607	\$ 607
Jul-94	\$ 607	\$ 607
Jul-95	\$ 607	\$ 607
Jun-96	\$ 594	\$ 594
Jan-97	\$ 565	\$ 538
Jul-97	\$ 565	\$ 538
Jul-98	\$ 565	\$ 538
Nov-98	\$ 611	\$ 582
Jul-99	\$ 626	\$ 596
Jul-00	\$ 645	\$ 614
Oct-01	\$ 679	\$ 647
Jul-02	\$ 679	\$ 647
Jun-03	\$ 704	\$ 671
Jul-04	\$ 723	\$ 689
Jul-05	\$ 752	\$ 717
Aug-05	\$ 723	\$ 689
Jul-06	\$ 723	\$ 689
Jul-07	\$ 750	\$ 714
Jul-08	\$ 723	\$ 689
Jul-09	\$ 694	\$ 661
Jul-10	\$ 694	\$ 661
Jul-11	\$ 638	\$ 608
Jul-12	\$ 638	\$ 608



Reflects a 3.74% COLA, delayed from October 2002 to June 2003

Reflects a 2.75% COLA, provided in July 2003 and suspended from Sept. - Nov. 2004

Reflects a 4.07% COLA, for the month of July 2005 only

Back to July 2004 Level

3.75% COLA not provided

Reflects a 3.7% COLA for the month of July-August 2007 only

Back to July 2004 Level

MAP is reduced by 4%

No COLA was provided

MAP is further reduced by 8%

No COLA was provided

**Region 1 Counties:** Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

**Region 2 Counties:** Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For the more information on CalWORKs historical MAP levels, please refer to the California Department of Social Services website at

<http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>

CalWORKs and TANF Funding Chart

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
<b>Total TANF Grant/Required MOE</b>	<b>\$ 6,640,971,000</b>	<b>\$ 6,639,655,000</b>	<b>\$ 6,457,111,000</b>	<b>\$ 6,439,482,000</b>	<b>\$ 6,425,431,000</b>	<b>\$ 6,425,952,000</b>	<b>\$ 6,420,148,000</b>	<b>\$ 6,408,523,000</b>
<b>CalWORKs Program (Actuals) <sup>1/</sup></b>	<b>5,452,464,887</b>	<b>5,644,024,929</b>	<b>5,228,224,151</b>	<b>5,065,837,696</b>	<b>5,234,304,599</b>	<b>4,726,460,275</b>	<b>4,977,898,939</b>	<b>4,827,632,403</b>
Grants	3,728,895,597	3,409,184,226	3,110,590,925	3,128,453,615	2,998,104,490	3,058,377,136	3,272,331,000	3,067,470,861
Administration	518,317,463	563,062,953	539,640,224	554,944,600	499,797,000	477,145,347	477,510,368	534,258,293
Services	450,275,279	569,166,870	659,554,385	725,821,297	766,605,000	593,584,707	666,412,363	692,825,442
Child Care	360,733,329	524,045,984	571,661,082	537,865,541	548,577,000	486,111,807	451,267,208	428,742,096
Substance Abuse/Mental Health Svcs	21,212,219	67,946,896	96,777,535	98,752,643	118,377,109	111,241,278	110,378,000	104,335,711
County Share of Admin/Svcs <sup>2/</sup>	80,807,136	82,344,889	70,220,490	63,070,804	65,344,000	53,410,000	61,429,000	57,462,000
Tribal TANF <sup>3/</sup>								
Performance Incentives (budgeted)	373,031,000	510,618,000	250,000,000	20,000,000	302,844,000			
Probation	201,413,000	201,413,000	201,413,000	201,413,000	201,413,000	201,413,000	67,138,000	
Student Aid Commission								
KinGAP			25,519,000	69,859,000	76,232,000	88,318,000	94,308,000	96,340,000
ARRA Subsidized Employment - ECF								
ARRA Non-Recurrent Short-Term Benefits ECF								
Non-MOE/TANF in CDSS	(11,269,000)	(8,429,000)	(7,708,000)	(14,356,000)	(2,330,000)	(12,363,000)	(10,322,000)	(10,219,000)
Other MOE/TANF in CDSS	305,663,000	334,380,000	344,605,000	402,604,000	384,872,000	331,849,000	315,403,000	331,194,000
MOE in Other Department Budgets	402,839,000	410,869,000	466,450,000	474,184,000	377,043,000	461,401,000	411,967,000	500,527,000
State Support	29,016,000	26,714,000	26,592,000	29,198,000	23,979,000	27,242,000	27,462,000	26,060,000
<b>Total Expenditures</b>	<b>6,380,126,887</b>	<b>6,608,971,929</b>	<b>6,285,095,151</b>	<b>6,228,739,696</b>	<b>6,295,513,599</b>	<b>5,824,320,275</b>	<b>5,883,854,939</b>	<b>5,771,534,403</b>
Federal TANF	3,472,973,887	3,703,134,929	3,561,802,151	3,523,075,696	3,603,900,599	3,132,186,275	3,422,342,000	3,297,312,000
General Fund <sup>4/</sup>	2,733,123,474	2,708,262,505	2,545,307,737	2,477,681,856	2,521,316,388	2,487,383,000	2,490,171,000	2,483,755,000
Other State Funds (ETF)		30,000,000	30,000,000	86,700,000	30,000,000	56,432,000	40,475,000	38,010,000
County Funds <sup>4/</sup>	174,029,526	167,574,495	147,985,263	141,282,144	140,296,612	148,319,000	155,684,000	152,940,000
<b>Total TANF transfers</b>	<b>284,965,000</b>	<b>531,654,000</b>	<b>606,149,000</b>	<b>497,376,000</b>	<b>636,521,000</b>	<b>675,546,000</b>	<b>475,396,000</b>	<b>689,917,000</b>
Non-CalWORKs Transfers			5,339,000		70,793,000	100,135,000	85,579,000	191,489,000
Transfers to Stage 2, Title XX for Child Care, Tribal TANF and Reserves	284,965,000	531,654,000	600,810,000	497,376,000	565,548,000	575,411,000	389,817,000	498,428,000
<b>TANF Grant/Required MOE</b>	<b>6,640,971,000</b>	<b>6,639,655,000</b>	<b>6,457,111,000</b>	<b>6,439,482,000</b>	<b>6,425,431,000</b>	<b>6,425,952,000</b>	<b>6,420,148,000</b>	<b>6,408,523,000</b>
Prior Year TANF Carry Forward	617,020,000	854,309,000	520,661,000	503,004,000	283,783,000	509,190,000	545,245,000	638,369,000
Excess MOE Needed to Fund Programs								
Single Allocation Reappropriation (AB 1477)								
ARRA - Emergency Contingency Funds								
ARRA - Subsidized Employment								
ARRA - Non-Recurring ECF								
Unspent Performance Incentives					600,000,000			
High Performance Bonus						14,219,000	7,044,000	12,922,000
<b>Total Available Funding</b>	<b>7,257,991,000</b>	<b>7,493,964,000</b>	<b>6,977,772,000</b>	<b>6,942,486,000</b>	<b>7,309,214,000</b>	<b>6,949,361,000</b>	<b>6,972,437,000</b>	<b>7,059,814,000</b>
<b>Total TANF/MOE Expenditures</b>	<b>6,665,091,887</b>	<b>7,142,163,682</b>	<b>6,880,657,505</b>	<b>6,708,379,364</b>	<b>6,916,571,463</b>	<b>6,472,469,139</b>	<b>6,584,068,000</b>	<b>6,661,934,000</b>
NET TANF Carry-Over Funds <sup>5/</sup>	592,899,113	351,800,318	97,114,495	234,106,636	392,642,537	476,891,861	388,369,000	397,880,000
CalWORKs contribution to the General Fund	708,502,000	745,249,000	1,021,913,000	1,126,647,000	1,088,940,000	1,163,238,000	1,087,321,000	1,299,448,000

Note: CalWORKs contribution to the General Fund includes Student Aid Commission, KinGAP, Other MOE in CDSS, Other Department MOE, Non-CalWORKs TANF Transfers and WPR adjustment for meeting the rate. See page three of this document for additional notes.

CalWORKs and TANF Funding Chart

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 2013 May Revision	FY 2013-14 2013 May Revision
<b>Total TANF Grant/Required MOE</b>	<b>\$ 6,406,842,000</b>	<b>\$ 6,402,415,000</b>	<b>\$ 6,583,092,000</b>	<b>\$ 6,584,132,000</b>	<b>\$ 6,950,599,000</b>	<b>\$ 6,580,797,000</b>	<b>\$ 6,584,722,000</b>	<b>\$ 6,575,441,000</b>
<b>CalWORKs Program (Actuals) /1</b>	<b>4,780,360,853</b>	<b>5,035,819,569</b>	<b>5,341,526,077</b>	<b>5,341,519,431</b>	<b>5,576,729,520</b>	<b>5,269,004,000</b>	<b>5,076,484,000</b>	<b>5,271,708,000</b>
Grants	2,949,089,178	3,006,359,917	3,275,881,220	3,406,732,000	3,674,460,000	3,260,513,000	3,155,806,000	3,109,250,000
Administration	555,745,996	584,572,008	579,578,620	590,571,121	619,727,897	652,927,039	643,265,561	730,345,912
Services	717,380,363	804,993,424	829,198,822	798,905,700	784,790,383	826,832,008	819,383,597	930,305,455
Child Care	450,703,076	526,040,292	542,554,111	440,639,196	388,502,665	409,314,953	330,464,842	375,200,634
Substance Abuse/Mental Health Svcs	107,442,240	113,853,928	114,313,304	104,671,414	109,248,575	119,417,000	127,564,000	126,606,000
County Share of Admin/Svcs /2	27,550,000	36,489,082		27,214,878	8,368,000			
Tribal TANF /3			71,001,000	69,750,000	69,073,000	73,743,000	69,045,000	80,133,000
Performance Incentives (budgeted)								
<b>Probation</b>								
<b>Student Aid Commission</b>							803,754,000	924,216,000
<b>KinGAP</b>	137,425,000	120,737,000	114,052,000	107,687,000	91,033,000	56,454,000	69,044,000	71,093,000
<b>ARRA Subsidized Employment - ECF</b>				158,508,000	200,348,000			
<b>ARRA Non-Recurrent Short-Term Benefits ECF</b>				176,233,000	18,775,000			
<b>Non-MOE/TANF in CDSS</b>	(197,460,000)	(192,378,000)	(196,041,000)	(179,056,000)	(158,118,000)	(163,597,000)	(163,874,000)	(621,959,000)
<b>Other MOE/TANF in CDSS</b>	214,330,000	263,857,000	271,073,000	299,394,000	303,620,000	291,131,000	308,402,000	317,653,000
<b>MOE in Other Department Budgets</b>	476,424,000	1,005,748,000	714,079,000	668,044,000	641,575,000	682,620,000	522,617,000	524,255,000
<b>State Support</b>	24,909,000	25,774,000	28,131,000	27,687,000	29,180,000	29,019,000	29,703,000	30,156,000
<b>Total Expenditures</b>	<b>5,435,988,853</b>	<b>6,259,557,569</b>	<b>6,343,821,077</b>	<b>6,892,156,000</b>	<b>6,772,215,520</b>	<b>6,238,374,000</b>	<b>6,715,175,000</b>	<b>6,597,255,000</b>
Federal TANF	2,972,412,000	3,722,511,000	3,560,047,000	4,041,842,000	3,810,007,000	3,391,395,000	3,470,035,000	3,431,852,000
General Fund /4	2,518,089,000	2,498,949,000	2,715,820,000	2,712,840,000	3,103,684,000	1,689,030,000	2,056,417,000	1,974,182,000
Other State Funds (ETF)	20,087,000	45,000,000	35,000,000	20,000,000				
County Funds /4	134,848,000	124,648,000	133,454,000	117,474,000	113,097,000	1,157,949,000	1,188,723,000	1,191,221,000
<b>Total TANF transfers</b>	<b>798,270,000</b>	<b>468,773,000</b>	<b>442,017,000</b>	<b>440,818,000</b>	<b>440,163,000</b>	<b>444,672,000</b>	<b>440,136,000</b>	<b>450,858,000</b>
Non-CalWORKs Transfers	176,409,000	175,403,000	169,793,000	186,921,000	197,931,808	192,242,450	192,243,000	192,243,000
Transfers to Stage 2, Title XX for Child Care, Tribal TANF and Reserves	621,861,000	293,370,000	272,224,000	253,897,000	242,231,192	252,429,550	247,893,000	258,615,000
<b>TANF Grant/Required MOE</b>	<b>6,406,842,000</b>	<b>6,402,415,000</b>	<b>6,583,092,000</b>	<b>6,584,132,000</b>	<b>6,950,599,000</b>	<b>6,580,797,000</b>	<b>6,584,722,000</b>	<b>6,575,441,000</b>
Prior Year TANF Carry Forward	424,356,000	457,466,000	119,532,000	117,100,000	233,398,000	158,450,000	245,245,000	148,892,000
Excess MOE Needed to Fund Programs							394,236,000	323,780,000
Single Allocation Reappropriation (AB 1477)							80,000,000	0
ARRA - Emergency Contingency Funds			259,212,000	370,195,000	125,626,000			
ARRA - Subsidized Employment				159,386,000	215,348,000			
ARRA - Non-Recurring ECF				176,233,000	27,225,000			
Unspent Performance Incentives								
High Performance Bonus								
<b>Total Available Funding</b>	<b>6,831,198,000</b>	<b>6,859,881,000</b>	<b>6,961,836,000</b>	<b>7,407,046,000</b>	<b>7,552,196,000</b>	<b>6,739,247,000</b>	<b>7,304,203,000</b>	<b>7,048,113,000</b>
<b>Total TANF/MOE Expend</b>	<b>6,234,258,853</b>	<b>6,728,330,569</b>	<b>6,785,838,077</b>	<b>7,332,974,000</b>	<b>7,212,378,520</b>	<b>6,683,046,000</b>	<b>7,155,311,000</b>	<b>7,048,113,000</b>
NET TANF Carry-Over Funds /5	387,492,000		75,498,000	74,072,000	91,187,000	56,201,000	148,892,000	\$ -
<b>CalWORKs contribution to the General Fund</b>	<b>1,184,134,000</b>	<b>1,745,291,000</b>	<b>1,268,997,000</b>	<b>1,262,046,000</b>	<b>1,234,159,808</b>	<b>1,222,447,450</b>	<b>1,896,060,000</b>	<b>2,029,460,000</b>

**Notes Associated with the CalWORKs and TANF Funding Chart**

\*For 2010-11 Estimate: TANF Grant/Required MOE amount increased by \$365,900,000 to reflect the Budget Action request of an advance of TANF Funds in FY 2010-11.

/1 The FY 2010-11 CalWORKS Program Expenditures (excluding pass through funding) for Administration, Services (including Mental Health/Substance Abuse) and Child Care are actual expenditures (including overmatch for counties that exceed their allocation). Prior years' expenditures remain the same (as previously published in this document). The Administration, Services and Child Care figures for FY 2012-13 and FY 2013-14 reflect an adjustment to display the budgeted dollars based on FY 2011-12 actual expenditure levels. Other figures represent the last updated budget amounts.

/2 This is a non-add line because the estimated county share is included in the CalWORKs actual budgeted expenditures.

/3 The Tribal TANF funds reflected in FY 2008-09 were formally included in the Grants, Administration and Services sections but are now shown separately.

/4 The FY 2012-13 and FY 2013-14 reflect a shift of \$1,089,390 and \$1,120,551,000, respectively, for CalWORKs MOE Subaccount Funds (AB x1 16) due to realignment.

/5 Reflects the estimated amount of carry-over funds appropriated to the next year.

**COMMUNITY CARE LICENSING**  
LICENSED FACILITIES

25.30 COMMUNITY CARE LICENSING				
		<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>
State Licensed:				
Day Care	-----	<u>50,424</u>	<u>48,550</u>	<u>46,906</u>
24-hour Care	-----	<u>18,153</u>	<u>17,902</u>	<u>17,718</u>
County Licensed:				
Day Care	-----	<u>3,678</u>	<u>3,822</u>	<u>1,825</u>
24-hour Care	-----	<u>7,269</u>	<u>7,083</u>	<u>6,942</u>
<b>TOTALS</b>	-----	<b><u>79,524</u></b>	<b><u>77,357</u></b>	<b><u>73,391</u></b>

**IN-HOME SUPPORTIVE SERVICES**  
**AVERAGE CASELOAD, HOURS AND HOURS PER CASE BY COUNTY**  
**FOR INDIVIDUAL PROVIDER (IP) MODE AS INCLUDED IN IHSS BASIC COSTS PREMISE**  
**FISCAL YEAR (FY) 2012-13 AND FY 2013-14**

County	FY 2012-13			FY 2013-14		
	Average Monthly Caseload	Average Hours	Average Hours Per Case	Average Monthly Caseload	Average Hours	Average Hours Per Case
Alameda	18,659	1,919,349	103	18,890	1,943,097	103
Alpine	24	2,407	100	24	2,437	100
Amador	183	14,709	80	185	14,891	80
Butte	2,909	348,496	120	2,945	352,808	120
Calaveras	270	24,049	89	273	24,346	89
Colusa	95	5,757	61	96	5,828	61
Contra Costa	7,266	614,684	85	7,356	622,290	85
Del Norte	282	37,213	132	285	37,673	132
El Dorado	719	90,809	126	728	91,933	126
Fresno	12,509	1,177,695	94	12,664	1,192,267	94
Glenn	438	50,983	116	443	51,614	116
Humboldt	1,482	133,328	90	1,500	134,978	90
Imperial	5,359	374,890	70	5,425	379,529	70
Inyo	103	11,334	110	104	11,474	110
Kern	3,914	313,970	80	3,963	317,855	80
Kings	1,538	123,800	80	1,557	125,332	80
Lake	1,729	215,036	124	1,750	217,696	124
Lassen	136	13,482	99	137	13,648	99
Los Angeles	181,321	15,480,990	85	183,564	15,672,538	85
Madera	1,585	129,528	82	1,605	131,130	82
Marin	1,650	160,809	97	1,670	162,799	97
Mariposa	163	18,127	111	165	18,351	111
Mendocino	1,543	152,905	99	1,562	154,797	99
Merced	2,655	196,333	74	2,688	198,762	74
Modoc	94	8,557	91	95	8,663	91
Mono	49	3,550	73	49	3,594	73
Monterey	3,836	333,064	87	3,883	337,185	87
Napa	922	108,447	118	933	109,789	118
Nevada	804	65,507	81	814	66,318	81
Orange	20,768	1,571,755	76	21,025	1,591,203	76
Placer	2,167	227,993	105	2,194	230,814	105
Plumas	323	15,478	48	327	15,669	48
Riverside	19,416	1,736,851	89	19,656	1,758,341	89
Sacramento	18,687	1,967,326	105	18,919	1,991,668	105
San Benito	751	44,000	59	760	44,545	59
San Bernardino	20,768	1,973,534	95	21,025	1,997,953	95

**IN-HOME SUPPORTIVE SERVICES  
AVERAGE CASELOAD, HOURS AND HOURS PER CASE BY COUNTY  
FOR INDIVIDUAL PROVIDER (IP) MODE AS INCLUDED IN IHSS BASIC COSTS PREMISE  
FISCAL YEAR (FY) 2012-13 AND FY 2013-14**

County	FY 2012-13			FY 2013-14		
	Average Monthly Caseload	Average Hours	Average Hours Per Case	Average Monthly Caseload	Average Hours	Average Hours Per Case
San Diego	23,392	2,060,831	88	23,681	2,086,329	88
San Francisco	21,870	1,878,904	86	22,141	1,902,152	86
San Joaquin	5,434	446,965	82	5,501	452,496	82
San Luis Obispo	1,581	166,589	105	1,601	168,650	105
San Mateo	3,606	378,511	105	3,650	383,195	105
Santa Barbara	2,833	253,035	89	2,868	256,166	89
Santa Clara	16,924	1,428,117	84	17,133	1,445,787	84
Santa Cruz	2,324	220,107	95	2,352	222,831	95
Shasta	2,741	240,371	88	2,775	243,345	88
Sierra	38	2,389	63	39	2,418	63
Siskiyou	466	39,431	85	471	39,919	85
Solano	2,968	326,559	110	3,005	330,600	110
Sonoma	5,032	510,078	101	5,095	516,390	101
Stanislaus	5,559	423,502	76	5,628	428,742	76
Sutter	893	80,956	91	904	81,958	91
Tehama	841	76,719	91	852	77,668	91
Trinity	173	12,093	70	175	12,243	70
Tulare	2,460	177,628	72	2,491	179,826	72
Tuolumne	305	22,515	74	309	22,793	74
Ventura	3,921	392,069	100	3,969	396,920	100
Yolo	1,858	172,369	93	1,881	174,502	93
Yuba	665	66,996	101	673	67,824	101
<b>County Total</b>	<b>440,996</b>	<b>39,043,480</b>		<b>446,453</b>	<b>39,526,570</b>	

These values were used in the IHSS Basic Cost premise for services and do not reflect adjustments from any other offsetting premises nor the final caseloads.

**IN-HOME SUPPORTIVE SERVICES  
WAGE, TAX, BENEFIT AND ADMINISTRATIVE RATES  
INDIVIDUAL PROVIDER MODE  
FISCAL YEAR (FY) 2012-13 AND FY 2013-14**

Includes rate changes effective through February 1, 2013.

(Dollars per hour)

COUNTY	Approved Rate	Wages	Employer Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
Alameda	\$13.80	\$11.50	\$1.26	\$0.72	\$0.21	\$0.11	\$12.22
Alpine <sup>1</sup>	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
Amador	\$10.95	\$8.50	\$0.66	\$0.60	\$0.00	\$1.19	\$9.10
Butte	\$9.62	\$8.20	\$0.74	\$0.60	\$0.00	\$0.08	\$8.80
Calaveras	\$12.47	\$10.00	\$0.90	\$0.48	\$0.01	\$1.08	\$10.48
Colusa	\$9.47	\$8.00	\$0.62	\$0.00	\$0.00	\$0.85	\$8.00
Contra Costa	\$14.27	\$11.50	\$1.07	\$1.31	\$0.13	\$0.26	\$12.81
Del Norte	\$10.42	\$9.00	\$0.56	\$0.60	\$0.00	\$0.26	\$9.60
El Dorado	\$11.01	\$9.00	\$0.81	\$0.60	\$0.00	\$0.60	\$9.60
Fresno	\$12.19	\$10.25	\$0.99	\$0.85	\$0.00	\$0.10	\$11.10
Glenn	\$9.65	\$8.15	\$0.73	\$0.00	\$0.00	\$0.77	\$8.15
Humboldt	\$8.85	\$8.00	\$0.61	\$0.00	\$0.00	\$0.24	\$8.00
Imperial	\$10.50	\$9.00	\$0.82	\$0.60	\$0.00	\$0.08	\$9.60
Inyo <sup>2</sup>	\$10.41	\$8.75	\$0.81	\$0.00	\$0.00	\$0.85	\$8.75
Kern	\$11.36	\$9.50	\$1.10	\$0.60	\$0.00	\$0.16	\$10.10
Kings	\$10.74	\$9.00	\$0.72	\$0.60	\$0.00	\$0.42	\$9.60
Lake	\$10.49	\$8.75	\$0.94	\$0.60	\$0.00	\$0.20	\$9.35
Lassen	\$8.92	\$8.00	\$0.60	\$0.00	\$0.00	\$0.32	\$8.00
Los Angeles <sup>3</sup>	\$11.42	\$9.50	\$0.95	\$0.92	\$0.00	\$0.05	\$10.42
Los Angeles (BUAP) <sup>4</sup>	\$14.17	\$12.00	\$1.20	\$0.92	\$0.00	\$0.05	\$12.92
Madera	\$11.39	\$9.75	\$0.89	\$0.60	\$0.00	\$0.15	\$10.35
Marin <sup>5</sup>	\$16.01	\$11.90	\$2.98	\$0.82	\$0.00	\$0.31	\$12.72
Mariposa	\$11.11	\$8.75	\$1.36	\$0.00	\$0.00	\$1.00	\$8.75
Mendocino	\$12.15	\$9.90	\$1.18	\$0.60	\$0.00	\$0.47	\$10.50
Merced	\$11.47	\$9.00	\$1.62	\$0.60	\$0.00	\$0.25	\$9.60
Modoc	\$9.39	\$8.00	\$0.75	\$0.00	\$0.00	\$0.64	\$8.00

**IN-HOME SUPPORTIVE SERVICES  
WAGE, TAX, BENEFIT AND ADMINISTRATIVE RATES  
INDIVIDUAL PROVIDER MODE  
FISCAL YEAR (FY) 2012-13 AND FY 2013-14**

Includes rate changes effective through February 1, 2013.

(Dollars per hour)

COUNTY	Approved Rate	Wages	Employer Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
Mono	\$11.03	\$8.00	\$0.67	\$0.00	\$0.00	\$2.36	\$8.00
Monterey <sup>6</sup>	\$14.50	\$11.50	\$2.16	\$0.69	\$0.00	\$0.15	\$12.19
Napa	\$12.97	\$11.50	\$0.46	\$0.60	\$0.00	\$0.41	\$12.10
Nevada	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Orange	\$10.66	\$9.30	\$0.70	\$0.60	\$0.00	\$0.06	\$9.90
Placer	\$11.99	\$10.00	\$1.00	\$0.60	\$0.00	\$0.39	\$10.60
Plumas	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Riverside	\$13.16	\$11.50	\$0.92	\$0.60	\$0.00	\$0.14	\$12.10
Sacramento	\$12.67	\$10.40	\$1.40	\$0.80	\$0.00	\$0.07	\$11.20
San Benito	\$12.37	\$10.50	\$0.89	\$0.60	\$0.00	\$0.38	\$11.10
San Bernardino	\$10.54	\$9.25	\$0.74	\$0.38	\$0.00	\$0.17	\$9.63
San Diego	\$11.10	\$9.50	\$1.08	\$0.33	\$0.00	\$0.19	\$9.83
San Francisco <sup>7</sup>	\$15.27	\$11.54	\$1.27	\$2.37	\$0.00	\$0.09	\$13.91
San Joaquin <sup>8</sup>	\$11.52	\$9.60	\$1.14	\$0.65	\$0.00	\$0.13	\$10.25
San Luis Obispo	\$11.77	\$10.00	\$0.90	\$0.60	\$0.00	\$0.27	\$10.60
San Mateo	\$13.82	\$11.50	\$1.15	\$0.70	\$0.28	\$0.19	\$12.20
Santa Barbara	\$11.78	\$10.00	\$0.81	\$0.60	\$0.00	\$0.37	\$10.60
Santa Clara	\$15.96	\$12.20	\$1.12	\$2.58	\$0.00	\$0.06	\$14.78
Santa Cruz	\$14.32	\$11.50	\$1.44	\$0.60	\$0.00	\$0.78	\$12.10
Shasta	\$10.88	\$9.30	\$1.11	\$0.34	\$0.00	\$0.13	\$9.64
Sierra	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Siskiyou	\$8.93	\$8.00	\$0.61	\$0.00	\$0.00	\$0.32	\$8.00
Solano	\$14.52	\$11.50	\$2.13	\$0.60	\$0.00	\$0.29	\$12.10
Sonoma	\$13.29	\$11.50	\$0.90	\$0.60	\$0.03	\$0.26	\$12.10
Stanislaus	\$11.15	\$9.38	\$0.85	\$0.60	\$0.00	\$0.32	\$9.98
Sutter	\$11.35	\$9.25	\$0.79	\$0.60	\$0.00	\$0.71	\$9.85

**IN-HOME SUPPORTIVE SERVICES  
WAGE, TAX, BENEFIT AND ADMINISTRATIVE RATES  
INDIVIDUAL PROVIDER MODE  
FISCAL YEAR (FY) 2012-13 AND FY 2013-14**

Includes rate changes effective through February 1, 2013.

(Dollars per hour)

COUNTY	Approved Rate	Wages	Employer Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
Tehama	\$9.24	\$8.40	\$0.67	\$0.00	\$0.00	\$0.17	\$8.40
Trinity	\$8.82	\$8.00	\$0.74	\$0.00	\$0.00	\$0.08	\$8.00
Tulare	\$10.74	\$9.00	\$0.86	\$0.60	\$0.00	\$0.28	\$9.60
Tuolumne <sup>1</sup>	\$8.42	\$8.42	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
Ventura	\$11.11	\$9.50	\$0.75	\$0.60	\$0.00	\$0.26	\$10.10
Yolo	\$12.36	\$10.50	\$1.10	\$0.60	\$0.00	\$0.16	\$11.10
Yuba	\$12.30	\$10.00	\$1.43	\$0.60	\$0.00	\$0.27	\$10.60

1 For Alpine and Tuolumne Counties, the tax rates are not displayed. Effective February 2013, Tuolumne increased its wage from \$8.00 to \$8.42.

2 Effective September 1, 2012, Inyo County increased its wage from \$8.00 to \$8.75, tax rate from \$0.74 to \$0.81 and its administrative rate from \$0.56 to \$0.85.

3 Effective January 1, 2013, Los Angeles County increased its wage from \$9.00 to \$9.50, tax rate from \$0.90 to \$0.95 and health benefits rate from \$0.75 to \$0.92.

4 Effective November 1, 2012, Los Angeles County (BUAP) increased its health benefits rate from \$0.65 to \$0.92.

5 Effective February 1, 2013, Marin County increased its wage from \$11.55 to \$11.90 and tax rate from \$0.84 to \$2.98. Other benefits decreased from \$0.04 to \$0.00 and its administrative rate decreased from \$0.47 to \$0.31.

6 Effective February 1, 2013, Monterey County increased its health benefits rate from \$0.60 to \$0.69 and decreased its administrative rate from \$0.21 to \$0.15.

7 Effective September 1, 2012, San Francisco County increased its health benefits rate from \$1.95 to \$2.37 and decreased its administrative rate from \$0.13 to \$0.09.

8 Effective February 1, 2013, San Joaquin County increased its wage from \$9.45 to \$9.60, tax rate from \$1.12 to \$1.14, and administrative rate from \$0.11 to \$0.13.

**IN-HOME SUPPORTIVE SERVICES  
DETAIL OF REIMBURSEMENTS  
FISCAL YEAR 2012-13**

(Dollars in thousands)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
217	In-Home Supportive Services 25.15	\$4,191,262	\$3,314,738	\$856,696	\$19,828	\$0
218	IHSS Services	\$3,965,459	\$3,057,964	\$887,667	\$19,828	\$0
219	Personal Care Services Program (PCSP)/IPO and Residual	\$3,925,803	\$3,038,136	\$887,667	\$0	\$0
220	IHSS Basic - Services	\$3,861,616	\$2,818,770	\$1,042,846	\$0	\$0
221	Coordinated Care Initiative (CCI) New Services Cost	\$0	\$0	\$0	\$0	\$0
222	CCI Reimb. (State and County)	\$0	\$0	\$0	\$0	\$0
223	3.6 Percent Across-the-Board Reduction	-\$126,881	-\$92,617	-\$34,264	\$0	\$0
224	Elim. Svcs. For Recipients w/o Health Care Certificate	-\$17,478	-\$12,759	-\$4,719	\$0	\$0
225	20 Percent Trigger Reduction	\$0	\$0	\$0	\$0	\$0
226	8 Percent Trigger Reduction	\$0	\$0	\$0	\$0	\$0
227	Federally Ineligible Providers	-\$1,651	-\$2,590	\$939	\$0	\$0
228	Community First Choice Option	\$207,275	\$325,195	-\$117,920	\$0	\$0
229	California Community Transitions (CCT) MFP	\$2,654	\$2,137	\$517	\$0	\$0
230	Conlan	\$268	\$0	\$268	\$0	\$0
231	Waivers for Personal Care Services (WPCS)	\$39,656	\$19,828	\$0	\$19,828	\$0
232	Case Management Information Payrolling System (CMIPS)	\$56,356	\$52,670	\$3,686	\$0	\$0
233	CMIPS Legacy	\$15,724	\$12,038	\$3,686	\$0	\$0
234	CMIPS II	\$40,606	\$40,606	\$0	\$0	\$0
235	CMIPS II - Proposed System Changes	\$0	\$0	\$0	\$0	\$0
236	CMIPS II - Savings Captured Per Control Section 15.25	\$26	\$26	\$0	\$0	\$0
237	IHSS Administration	\$204,104	\$204,104	\$0	\$0	\$0
238	IHSS Basic - Administration	\$149,830	\$149,830	\$0	\$0	\$0
239	CCI New Administration Cost	\$0	\$0	\$0	\$0	\$0
240	Quality Assurance and Contracts	\$15,640	\$15,640	\$0	\$0	\$0
241	Public Authority Administration	\$13,400	\$13,400	\$0	\$0	\$0
242	Advisory Committees	\$171	\$171	\$0	\$0	\$0

**IN-HOME SUPPORTIVE SERVICES  
DETAIL OF REIMBURSEMENTS  
FISCAL YEAR 2012-13**

(Dollars in thousands)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
243	County Employer of Record	\$179	\$179	\$0	\$0	\$0
244	3.6 Percent Across-the-Board Reduction - Admin.	\$202	\$202	\$0	\$0	\$0
245	Elim. Svcs. for Recips. w/o Health Care Cert. - Admin.	\$1,328	\$1,328	\$0	\$0	\$0
246	8 Percent Across-the Board Reduction - Admin	\$505	\$505	\$0	\$0	\$0
247	Program Integrity - Administrative Activities	\$20,867	\$20,867	\$0	\$0	\$0
248	Provider Enrollment Statement Form/Process	\$1,740	\$1,740	\$0	\$0	\$0
249	IHSS Plus Option (IPO) - Administration	\$242	\$242	\$0	\$0	\$0
250	Court Cases - Item 111	\$0	\$0	\$0	\$0	\$0
251	MOE Shift to GF	-\$34,657	\$0	-\$34,657	\$0	\$0
252	* IHSS County MOE	\$853,009	\$0	\$853,009	\$0	\$0
253	* 8 Percent Reduction (reflecting CFCO and MOE Shift impact)	\$0	\$0	\$0	\$0	\$0

\* Non-add item.

**IN-HOME SUPPORTIVE SERVICES  
DETAIL OF REIMBURSEMENTS  
FISCAL YEAR 2013-14**

(Dollars in thousands)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
217	In-Home Supportive Services 25.15	\$4,284,091	\$3,155,499	\$857,253	\$180,216	\$91,123
218	IHSS Services	\$4,075,784	\$2,889,311	\$915,134	\$180,216	\$91,123
219	Personal Care Services Program (PCSP)/IPO and Residual	\$4,035,402	\$2,869,120	\$915,134	\$160,025	\$91,123
220	IHSS Basic - Services	\$3,915,097	\$2,857,508	\$1,057,589	\$0	\$0
221	Coordinated Care Initiative (CCI) New Services Cost	\$19,061	\$10,102	\$0	\$5,708	\$3,251
222	CCI Reimb. (State and County)	\$242,189	\$0	\$0	\$154,317	\$87,872
223	3.6 Percent Across-the-Board Reduction	\$0	\$0	\$0	\$0	\$0
224	Elim. Svcs. For Recipients w/o Health Care Certificate	-\$4,160	-\$3,037	-\$1,123	\$0	\$0
225	20 Percent Trigger Reduction	\$0	\$0	\$0	\$0	\$0
226	8 Percent Trigger Reduction	-\$272,813	-\$206,283	-\$66,530	\$0	\$0
227	Federally Ineligible Providers	-\$1,669	-\$2,618	\$949	\$0	\$0
228	Community First Choice Option	\$134,492	\$211,083	-\$76,591	\$0	\$0
229	California Community Transitions (CCT) MFP	\$2,937	\$2,365	\$572	\$0	\$0
230	Conlan	\$268	\$0	\$268	\$0	\$0
231	Waivers for Personal Care Services (WPCS)	\$40,382	\$20,191	\$0	\$20,191	\$0
232	Case Management Information Payrolling System (CMIPS)	\$60,285	\$56,040	\$4,245	\$0	\$0
233	CMIPS Legacy	\$18,108	\$13,863	\$4,245	\$0	\$0
234	CMIPS II	\$42,151	\$42,151	\$0	\$0	\$0
235	CMIPS II - Proposed System Changes	\$0	\$0	\$0	\$0	\$0
236	CMIPS II - Savings Captured Per Control Section 15.25	\$26	\$26	\$0	\$0	\$0
237	IHSS Administration	\$210,148	\$210,148	\$0	\$0	\$0
238	IHSS Basic - Administration	\$153,571	\$153,571	\$0	\$0	\$0
239	CCI New Administration Cost	\$377	\$377	\$0	\$0	\$0
240	Quality Assurance and Contracts	\$15,653	\$15,653	\$0	\$0	\$0
241	Public Authority Administration	\$13,506	\$13,506	\$0	\$0	\$0
242	Advisory Committees	\$173	\$173	\$0	\$0	\$0

**IN-HOME SUPPORTIVE SERVICES  
DETAIL OF REIMBURSEMENTS  
FISCAL YEAR 2013-14**

(Dollars in thousands)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
243	County Employer of Record	\$180	\$180	\$0	\$0	\$0
244	3.6 Percent Across-the-Board Reduction - Admin.	\$0	\$0	\$0	\$0	\$0
245	Elim. Svcs. for Recips. w/o Health Care Cert. - Admin.	\$151	\$151	\$0	\$0	\$0
246	8 Percent Across-the Board Reduction - Admin	\$4,853	\$4,853	\$0	\$0	\$0
247	Program Integrity - Administrative Activities	\$19,671	\$19,671	\$0	\$0	\$0
248	Provider Enrollment Statement Form/Process	\$1,768	\$1,768	\$0	\$0	\$0
249	IHSS Plus Option (IPO) - Administration	\$245	\$245	\$0	\$0	\$0
250	Court Cases - Item 111	\$0	\$0	\$0	\$0	\$0
251	MOE Shift to GF	-\$62,126	\$0	-\$62,126	\$0	\$0
252	* IHSS County MOE	\$853,009	\$0	\$853,009	\$0	\$0
253	* 8 Percent Reduction (reflecting CFCO and MOE Shift impact)	\$0	\$0	\$0	\$0	\$0

\* Non-add item.