

AUXILIARY TABLES

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**PUBLIC ASSISTANCE PROGRAMS
COMPARISON OF AVERAGE MONTHLY GRANTS
2011-12 AND 2012-13**

Programs	May 2012 Estimates		Governor's Budget	Appropriation	Differences			
	2012-13	2011-12	2012-13	2011-12	May 2012 Estimate 2012-13 less 2011-12	May 2012 Estimate for 2012-13 less Governor's Budget	May 2012 Estimate 2011-12 less Appropriation	
TANF- AF & TP ¹	per Case	\$482.60	\$470.60	\$347.44	\$462.76	\$12.00	\$135.16	\$7.84
	per Person	\$182.24	\$194.43	\$125.98	\$187.49	(\$12.19)	\$56.26	\$6.94
AFDC-FC ²	per Child	\$2,366.01	\$2,292.07	\$2,290.71	\$2,255.98	\$73.94	\$75.30	\$36.09
Extend FC Beyond Age 18 (AB 12)	per Non-Minor	\$1,701.42	\$1,422.80	\$1,694.16	\$1,302.36	\$278.63	\$7.26	\$120.44
AAP ²	per Child	\$898.45	\$856.28	\$897.71	\$851.18	\$42.17	\$0.74	\$5.11
Extend AAP Beyond Age 18 (AB 12)	per Non-Minor	\$951.27	\$951.27	\$947.74	\$930.25	\$0.00	\$3.53	\$21.02
Kin-GAP ²	per Child	\$700.96	\$647.09	\$725.32	\$670.87	\$53.87	(\$24.36)	(\$23.78)
Extend KG Beyond Age 18 (AB 12)	per Non-Minor	\$688.74	\$688.74	\$702.38	\$777.78	\$0.00	(\$13.64)	(\$89.04)
Federal Kin-GAP (AB 12) ²	per Child	\$780.97	\$739.83	\$769.68	\$708.69	\$41.14	\$11.29	\$31.14
Extend FG Beyond Age 18 (AB 12)	per Non-Minor	\$755.73	\$755.73	\$756.86	\$756.62	\$0.00	(\$1.14)	(\$0.90)
SSI/SSP ³	Aged	\$503.23	\$495.06	\$502.62	\$489.16	\$8.17	\$0.61	\$5.90
	Blind	\$643.45	\$633.56	\$642.78	\$623.27	\$9.89	\$0.67	\$10.29
	Disabled	\$644.51	\$633.85	\$643.69	\$619.38	\$10.66	\$0.82	\$14.47
CAP ⁴	per Person	\$720.87	\$707.88	\$721.74	\$707.20	\$12.99	(\$0.87)	\$0.68
CVCB ⁵	per Person	\$161.84	\$161.84	\$157.10	\$161.65	\$0.00	\$4.74	\$0.19
Assistance Dog Special Allowance (ADSA) Program		\$50.00	\$50.00	\$50.00	\$50.00	\$0.00	\$0.00	\$0.00
Refugees	per Person	\$262.57	\$262.57	\$262.57	\$262.57	\$0.00	\$0.00	\$0.00
CalFresh Food Benefit Value	Total Value	\$8,323,670,770	\$7,173,274,639	\$8,413,700,298	\$7,658,041,303	\$1,150,396,131	(\$90,029,528.12)	(\$484,766,664.35)
	per Household	\$339.10	\$339.10	\$335.35	\$327.11	\$0.00	\$3.75	\$11.99
	per Person	\$150.06	\$150.06	\$148.55	\$148.39	\$0.00	\$1.51	\$1.67
IHSS ⁶ - Personal Care Services Program/ IHSS Plus Option		\$795.36	\$991.80	\$951.51	\$973.33	(\$196.45)	(\$156.15)	\$18.47
IHSS - Residual Program		\$813.65	\$910.86	\$853.05	\$963.32	(\$97.20)	(\$39.40)	(\$52.46)

¹ Grant amount accounts for eight percent Maximum Aid Payment reduction effective July 1, 2011. Assumes implementation of the CalWORKs Refocusing proposal and shift of cases to Child Maintenance effective October 1, 2012.

² The FFH/GH/FFA combined average grant and the AAP, Kin-GAP and Federal Kin-GAP grants include the impact of the FFH Rate Increase.

³ The total average SSI/SSP grant for FY 2011-12 would have been \$594.67 and \$604.62 for FY 2012-13. The FY 2011-12 contains six months impact of the January 2012 Federal COLA.

Without taking into account the SSP reduction due to the SSP MOE Floor for Individuals, the SSI/SSP grants would be as follows:

FY 2011-12	Aged:	\$504.87	Blind:	\$652.10	Disabled:	\$644.11
FY 2012-13	Aged:	\$512.84	Blind:	\$661.82	Disabled:	\$654.63

⁴ Without taking into account the reduction due to the SSP MOE Floor for Individuals, the CAPI average grant for FY 2011-12 would be \$718.14, and \$731.02 for FY 2012-13.

⁵ Without taking into account the reduction due to the SSP MOE Floor for Individuals, the CVCB average grant for FY 2011-12 and FY 2012-13 would be \$172.26.

⁶ Without taking into account the 3.6 Percent Across-the-Board Reduction, 7 Percent Across-the-Board Reduction, Eliminate Services For Recipients Without a Health Care Certificate, Eliminate Domestic and Related Services for Recipients in Shared Living Arrangements, and 20 Percent Trigger Reduction, the IHSS costs per case would be as follows:

FY 2011-12	PCSP/IPO:	\$1,017.71	Residual:	\$934.80
FY 2012-13	PCSP/IPO:	\$934.64	Residual:	\$938.53

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2011
Reflects No Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CNI: Not passed through
CPI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$845.00	\$674.00	\$171.00	\$639.66	\$449.34	\$190.32	\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
- without cooking facilities (RMA) 2/	\$929.00	\$674.00	\$255.00									
BLIND	\$908.00	\$674.00	\$234.00	\$718.32	\$449.34	\$268.98	\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$737.40	\$674.00	\$63.40	\$517.30	\$449.34	\$67.96						
- living with non-parent relative or non-relative guardian							\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,407.20	\$1,011.00	\$396.20	\$1,075.33	\$674.00	\$401.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00
- without cooking facilities (RMA) 3/	\$1,575.20	\$1,011.00	\$564.20									
BLIND												
- per couple	\$1,554.20	\$1,011.00	\$543.20	\$1,222.33	\$674.00	\$548.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00
BLIND/AGED OR DISABLED												
- per couple	\$1,498.20	\$1,011.00	\$487.20	\$1,166.33	\$674.00	\$492.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

1/ NON-MEDICAL OUT-OF-HOME CARE			
	Personal a	Minimum:	Maximum:
Care and Supervision	\$220	\$400	\$495
Room and Board:	\$466		\$466

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JULY 1, 2011
Reflects SSP MOE Floor for Individuals
and Suspension of the CNI COLA 1/

CPI: Not passed through
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 2/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$830.40	\$674.00	\$156.40	\$609.17	\$449.34	\$159.83	\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
- without cooking facilities (RMA) 3/	\$914.40	\$674.00	\$240.40									
BLIND	\$885.40	\$674.00	\$211.40	\$664.17	\$449.34	\$214.83	\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$737.40	\$674.00	\$63.40	\$516.17	\$449.34	\$66.83						
- living with non-parent relative or non-relative guardian							\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,407.20	\$1,011.00	\$396.20	\$1,075.33	\$674.00	\$401.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00
- without cooking facilities (RMA) 3/	\$1,575.20	\$1,011.00	\$564.20									
BLIND												
- per couple	\$1,554.20	\$1,011.00	\$543.20	\$1,222.33	\$674.00	\$548.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00
BLIND/AGED OR DISABLED												
- per couple	\$1,498.20	\$1,011.00	\$487.20	\$1,166.33	\$674.00	\$492.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

1/ NMOHC, RMA and Title XIX individuals are exempt from these reductions

2/ NON-MEDICAL OUT-OF-HOME CARE			
Personal and Incidental Needs Maximum:	\$220	Minimum:	\$125
Care and Supervision Minimum:	\$400	Maximum:	\$495
Room and Board:	\$466		\$466

3/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2012
Includes Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: 3.6%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$854.40	\$698.00	\$156.40	\$625.17	\$465.34	\$159.83	\$872.34	\$465.34	\$407.00	\$1,110.00	\$698.00	\$412.00
- without cooking facilities (RMA) 2/	\$938.40	\$698.00	\$240.40									
BLIND	\$909.40	\$698.00	\$211.40	\$680.17	\$465.34	\$214.83	\$872.34	\$465.34	\$407.00	\$1,110.00	\$698.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$761.40	\$698.00	\$63.40	\$532.17	\$465.34	\$66.83						
- living with non-parent relative or non-relative guardian							\$872.34	\$465.34	\$407.00	\$1,110.00	\$698.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,444.20	\$1,048.00	\$396.20	\$1,100.00	\$698.67	\$401.33	\$1,744.33	\$698.67	\$1,045.66	\$2,220.00	\$1,048.00	\$1,172.00
- without cooking facilities (RMA) 2/	\$1,612.20	\$1,048.00	\$564.20									
BLIND												
- per couple	\$1,591.20	\$1,048.00	\$543.20	\$1,247.00	\$698.67	\$548.33	\$1,744.33	\$698.67	\$1,045.66	\$2,220.00	\$1,048.00	\$1,172.00
BLIND/AGED OR DISABLED												
- per couple	\$1,535.20	\$1,048.00	\$487.20	\$1,191.00	\$698.67	\$492.33	\$1,744.33	\$698.67	\$1,045.66	\$2,220.00	\$1,048.00	\$1,172.00

TITLE XIX MEDICAL FACILITY			
		Individual	Couple
Total	-----	\$50	\$100
SSI	-----	\$30	\$60
SSP	-----	\$20	\$40

1/ NON-MEDICAL OUT-OF-HOME CARE			
Personal and Incidental Needs	Maximum:	\$225	Minimum: \$128
Care and Supervision	Minimum:	\$409	Maximum: \$506
Room and Board:		\$476	\$476

2/ RMA - Restaurant Meal Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2013
Includes Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: 0.5%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$858.40	\$702.00	\$156.40	\$627.83	\$468.00	\$159.83	\$875.00	\$468.00	\$407.00	\$1,114.00	\$702.00	\$412.00
- without cooking facilities (RMA) 2/	\$942.40	\$702.00	\$240.40	\$682.83	\$468.00	\$214.83	\$875.00	\$468.00	\$407.00	\$1,114.00	\$702.00	\$412.00
BLIND	\$913.40	\$702.00	\$211.40	\$682.83	\$468.00	\$214.83	\$875.00	\$468.00	\$407.00	\$1,114.00	\$702.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$765.40	\$702.00	\$63.40	\$534.83	\$468.00	\$66.83						
- living with non-parent relative or non-relative guardian							\$875.00	\$468.00	\$407.00	\$1,114.00	\$702.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,449.20	\$1,053.00	\$396.20	\$1,103.33	\$702.00	\$401.33	\$1,747.66	\$702.00	\$1,045.66	\$2,228.00	\$1,053.00	\$1,175.00
- without cooking facilities (RMA) 2/	\$1,617.20	\$1,053.00	\$564.20									
BLIND												
- per couple	\$1,596.20	\$1,053.00	\$543.20	\$1,250.33	\$702.00	\$548.33	\$1,747.66	\$702.00	\$1,045.66	\$2,228.00	\$1,053.00	\$1,175.00
BLIND/AGED OR DISABLED												
- per couple	\$1,540.20	\$1,053.00	\$487.20	\$1,194.33	\$702.00	\$492.33	\$1,747.66	\$702.00	\$1,045.66	\$2,228.00	\$1,053.00	\$1,175.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$226	Minimum:	\$128
Care and Supervision Minimum:	\$410	Maximum:	\$508
Room and Board:	\$478		\$478

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2011
BASED ON JANUARY 2011 SSI/SSP STANDARDS
Reflects No Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: Not passed through
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$835.00		\$845.00	\$629.66		\$639.66	\$846.34		\$856.34	\$1,076.00		\$1,086.00
- without cooking facilities (RMA) 1/	\$919.00		\$929.00									
BLIND	\$898.00		\$908.00	\$708.32		\$718.32	\$846.34		\$856.34	\$1,076.00		\$1,086.00
DISABLED MINOR												
- living with parent(s)	\$727.40		\$737.40	\$507.30		\$517.30						
- living with non-parent relative or non-relative guardian							\$846.34		\$856.34	\$1,076.00		\$1,086.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED	\$1,387.20	\$1,397.20	\$1,407.20	\$1,055.33	\$1,065.33	\$1,075.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00
- per couple												
- without cooking facilities (RMA) 1/	\$1,555.20	\$1,565.20	\$1,575.20									
BLIND												
- per couple	\$1,534.20	\$1,544.20	\$1,554.20	\$1,202.33	\$1,212.33	\$1,222.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00
BLIND/AGED OR DISABLED												
- per couple	\$1,478.20	\$1,488.20	\$1,498.20	\$1,146.33	\$1,156.33	\$1,166.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JULY 1, 2011
BASED ON JULY 2011 SSI/SSP STANDARDS
Includes SSP MOE Floor for Individuals
and Suspension of the CNI COLA 1/

CPI: Not passed through
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$820.40		\$830.40	\$599.17		\$609.17	\$846.34		\$856.34	\$1,076.00		\$1,086.00
- without cooking facilities (RMA) 2/	\$904.40		\$914.40									
BLIND	\$875.40		\$885.40	\$654.17		\$664.17	\$846.34		\$856.34	\$1,076.00		\$1,086.00
DISABLED MINOR												
- living with parent(s)	\$727.40		\$737.40	\$506.17		\$516.17						
- living with non-parent relative or non-relative guardian							\$846.34		\$856.34	\$1,076.00		\$1,086.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED	\$1,387.20	\$1,397.20	\$1,407.20	\$1,055.33	\$1,065.33	\$1,075.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00
- per couple												
- without cooking facilities (RMA) 2/	\$1,555.20	\$1,565.20	\$1,575.20									
BLIND												
- per couple	\$1,534.20	\$1,544.20	\$1,554.20	\$1,202.33	\$1,212.33	\$1,222.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00
BLIND/AGED OR DISABLED												
- per couple	\$1,478.20	\$1,488.20	\$1,498.20	\$1,146.33	\$1,156.33	\$1,166.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ NMOHC, RMA and Title XIX individuals are exempt from these reductions

RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2012
BASED ON JANUARY 2012 SSI/SSP STANDARDS
Includes Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: 3.6%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$844.40		\$854.40	\$615.17		\$625.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
- without cooking facilities (RMA) 1/	\$928.40		\$938.40									
BLIND	\$899.40		\$909.40	\$670.17		\$680.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
DISABLED MINOR												
- living with parent(s)	\$751.40		\$761.40	\$522.17		\$532.17						
- living with non-parent relative or non-relative guardian							\$862.34		\$872.34	\$1,100.00		\$1,110.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	\$1,424.20	\$1,434.20	\$1,444.20	\$1,080.00	\$1,090.00	\$1,100.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00
- without cooking facilities (RMA) 1/	\$1,592.20	\$1,602.20	\$1,612.20									
BLIND												
- per couple	\$1,571.20	\$1,581.20	\$1,591.20	\$1,227.00	\$1,237.00	\$1,247.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00
BLIND/AGED OR DISABLED												
- per couple	\$1,515.20	\$1,525.20	\$1,535.20	\$1,171.00	\$1,181.00	\$1,191.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2013
BASED ON JANUARY 2013 SSI/SSP STANDARDS
Includes Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: 0.5%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$848.40		\$858.40	\$617.83		\$627.83	\$865.00		\$875.00	\$1,104.00		\$1,114.00
- without cooking facilities (RMA) 1/	\$932.40		\$942.40									
BLIND	\$903.40		\$913.40	\$672.83		\$682.83	\$865.00		\$875.00	\$1,104.00		\$1,114.00
DISABLED MINOR												
- living with parent(s)	\$755.40		\$765.40	\$524.83		\$534.83						
- living with non-parent relative or non-relative guardian							\$865.00		\$875.00	\$1,104.00		\$1,114.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED	\$1,429.20	\$1,439.20	\$1,449.20	\$1,083.33	\$1,093.33	\$1,103.33	\$1,727.66	\$1,737.66	\$1,747.66	\$2,208.00	\$2,218.00	\$2,228.00
- per couple												
- without cooking facilities (RMA) 1/	\$1,597.20	\$1,607.20	\$1,617.20									
BLIND												
- per couple	\$1,576.20	\$1,586.20	\$1,596.20	\$1,230.33	\$1,240.33	\$1,250.33	\$1,727.66	\$1,737.66	\$1,747.66	\$2,208.00	\$2,218.00	\$2,228.00
BLIND/AGED OR DISABLED												
- per couple	\$1,520.20	\$1,530.20	\$1,540.20	\$1,174.33	\$1,184.33	\$1,194.33	\$1,727.66	\$1,737.66	\$1,747.66	\$2,208.00	\$2,218.00	\$2,228.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CalWORKs PAYMENT STANDARDS

Effective July 1, 2011 - September 30, 2012

REGION 1		
Assistance Unit Size	Maximum Aid Payment Exempt 1/	Maximum Aid Payment Non-Exempt 1/
1	351	317
2	577	516
3	714	638
4	849	762
5	966	866
6	1,086	972
7	1,192	1,069
8	1,301	1,164
9	1,405	1,258
10	1,510	1,351
More than 10	1,510	1,351

REGION 2		
Assistance Unit Size	Maximum Aid Payment Exempt 1/	Maximum Aid Payment Non-Exempt 1/
1	334	300
2	550	490
3	681	608
4	809	725
5	923	825
6	1,035	926
7	1,137	1,016
8	1,239	1,109
9	1,340	1,198
10	1,439	1,286
More than 10	1,439	1,286

Effective October 1, 2012 ^{2/}

REGION 1		
Assistance Unit Size	Maximum Aid Payment Exempt 2/	Maximum Aid Payment Non-Exempt 2/
1		317
2		516
3		638
4		762
5		866
6		972
7		1,069
8		1,164
9		1,258
10		1,351
More than 10		1,351

REGION 2		
Assistance Unit Size	Maximum Aid Payment Exempt 2/	Maximum Aid Payment Non-Exempt 2/
1		300
2		490
3		608
4		725
5		825
6		926
7		1,016
8		1,109
9		1,198
10		1,286
More than 10		1,286

1/ Does not reflect maximum grant levels for the proposed Child Maintenance program, which would become effective October 1, 2012. The Child Maintenance program is proposed to be separate from CalWORKs.

2/ Effective October 1, 2012, the Exempt MAP level will be eliminated.

CHILD MAINTENANCE PAYMENT STANDARDS

Effective October 1, 2012

REGION 1

Assistance Unit Size	Maximum Aid Payment Exempt 1/
1	230
2	375
3	464
4	554
5	629
6	706
7	777
8	846
9	914
10 or more	982

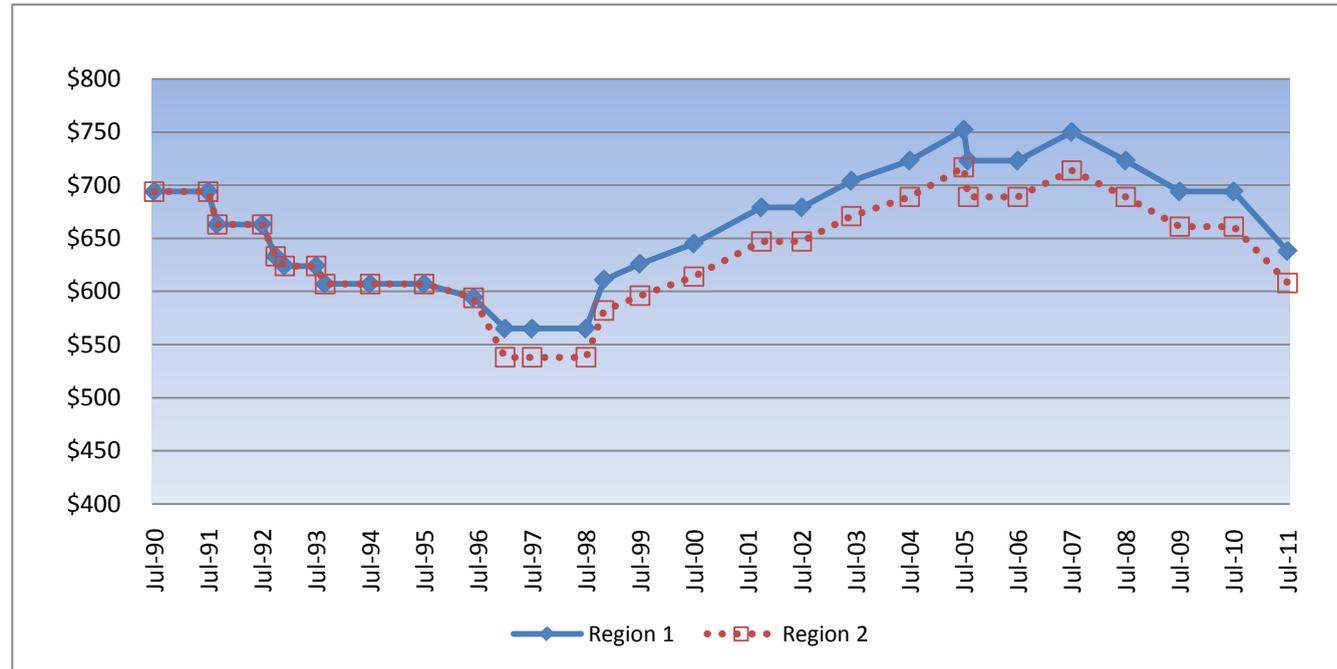
REGION 2

Assistance Unit Size	Maximum Aid Payment Exempt 1/
1	218
2	356
3	442
4	527
5	600
6	673
7	738
8	806
9	871
10 or more	935

1/ Reflects maximum grant levels for the proposed Child Maintenance program, which would become effective October 1, 2012. The Child Maintenance program is proposed to be separate from CalWORKs.

CalWORKs Maximum Aid Payment (MAP) for a Family of Three (July 1990 - Current, Non Exempt MAP)

	Region 1	Region 2
Jul-90	\$ 694	\$ 694
Jul-91	\$ 694	\$ 694
Sep-91	\$ 663	\$ 663
Jul-92	\$ 663	\$ 663
Oct-92	\$ 633	\$ 633
Dec-92	\$ 624	\$ 624
Jul-93	\$ 624	\$ 624
Sep-93	\$ 607	\$ 607
Jul-94	\$ 607	\$ 607
Jul-95	\$ 607	\$ 607
Jun-96	\$ 594	\$ 594
Jan-97	\$ 565	\$ 538
Jul-97	\$ 565	\$ 538
Jul-98	\$ 565	\$ 538
Nov-98	\$ 611	\$ 582
Jul-99	\$ 626	\$ 596
Jul-00	\$ 645	\$ 614
Oct-01	\$ 679	\$ 647
Jul-02	\$ 679	\$ 647
Jun-03	\$ 704	\$ 671
Jul-04	\$ 723	\$ 689
Jul-05	\$ 752	\$ 717
Aug-05	\$ 723	\$ 689
Jul-06	\$ 723	\$ 689
Jul-07	\$ 750	\$ 714
Jul-08	\$ 723	\$ 689
Jul-09	\$ 694	\$ 661
Jul-10	\$ 694	\$ 661
Jul-11	\$ 638	\$ 608



Reflects a 3.74% COLA, delayed from October 2002 to June 2003

Reflects a 2.75% COLA, provided in July 2003 and suspended from Sept. - Nov. 2004

Reflects a 4.07% COLA, for the month of July 2005 only

Back to July 2004 Level

3.75% COLA not provided

Reflects a 3.7% COLA for the month of July-August 2007 Only

Back to July 2004 Level

MAP is reduced by 4%

No COLA was provided

MAP is further reduced by 8%

Region 1 Counties: Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

Region 2 Counties: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo, Yuba.

For the more information on CalWORKs historic MAP levels, please refer to the California Department of Social Services website at <http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>.

CalWORKs
TWO-PARENT FAMILIES
 (in 000s)

	FY 2011-12	FY 2012-13
GRANTS	\$ 315,310	\$ 215,632
SERVICES	\$ 54,605	\$ 61,143
ADMINISTRATION	\$ 58,006	\$ 64,592
CHILD CARE	\$ 20,016	\$ 22,157
Total Cost of the Two Parent Program	\$ 447,937	\$ 363,524

CalWORKs and TANF Funding Chart

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
Total TANF Grant/Required MOE	6,640,971,000	6,639,655,000	6,457,111,000	6,439,482,000	6,425,431,000	6,425,952,000	6,420,148,000	6,408,523,000
CalWORKs Program (Actuals) ^{1/1}	5,452,464,887	5,644,024,929	5,228,224,151	5,065,837,696	5,234,304,599	4,726,460,275	4,977,898,939	4,827,632,403
Grants	3,728,895,597	3,409,184,226	3,110,590,925	3,128,453,615	2,998,104,490	3,058,377,136	3,272,331,000	3,067,470,861
Administration	518,317,463	563,062,953	539,640,224	554,944,600	499,797,000	477,145,347	477,510,368	534,258,293
Services	450,275,279	569,166,870	659,554,385	725,821,297	766,605,000	593,584,707	666,412,363	692,825,442
Child Care	360,733,329	524,045,984	571,661,082	537,865,541	548,577,000	486,111,807	451,267,208	428,742,096
Substance Abuse/Mental Health Svcs	21,212,219	67,946,896	96,777,535	98,752,643	118,377,109	111,241,278	110,378,000	104,335,711
CalWORKs Refocus ^{1/4}								
County Share of Admin/Svcs ^{1/2}	80,807,136	82,344,889	70,220,490	63,070,804	65,344,000	53,410,000	61,429,000	57,462,000
Tribal TANF ^{1/3}								
Performance Incentives(budgeted)	373,031,000	510,618,000	250,000,000	20,000,000	302,844,000			
Probation	201,413,000	201,413,000	201,413,000	201,413,000	201,413,000	201,413,000	67,138,000	
Student Aid Commission								
KinGAP			25,519,000	69,859,000	76,232,000	88,318,000	94,308,000	96,340,000
ARRA Subsidized Employment - ECF								
ARRA Non-Recurrent Short Term Benefits ECF								
Non MOE/TANF in CDSS ^{1/5}	(11,269,000)	(8,429,000)	(7,708,000)	(14,356,000)	(2,330,000)	(12,363,000)	(10,322,000)	(10,219,000)
Other MOE/TANF in CDSS ^{1/6}	305,663,000	334,380,000	344,605,000	402,604,000	384,872,000	331,849,000	315,403,000	331,194,000
MOE In Other Department Budgets	402,839,000	410,869,000	466,450,000	474,184,000	377,043,000	461,401,000	411,967,000	500,527,000
State Support	29,016,000	26,714,000	26,592,000	29,198,000	23,979,000	27,242,000	27,462,000	26,060,000
Total Expenditures	6,380,126,887	6,608,971,929	6,285,095,151	6,228,739,696	6,295,513,599	5,824,320,275	5,883,854,939	5,771,534,403
Federal TANF	3,472,973,887	3,703,134,929	3,561,802,151	3,523,075,696	3,603,900,599	3,132,186,275	3,422,342,000	3,297,312,000
General Fund ^{1/7}	2,733,123,474	2,708,262,505	2,545,307,737	2,477,681,856	2,521,316,388	2,487,383,000	2,490,171,000	2,483,755,000
Other State Funds (ETF)		30,000,000	30,000,000	86,700,000	30,000,000	56,432,000	40,475,000	38,010,000
County Funds ^{1/7}	174,029,526	167,574,495	147,985,263	141,282,144	140,296,612	148,319,000	155,684,000	152,940,000
Total TANF transfers	284,965,000	531,654,000	606,149,000	497,376,000	636,521,000	675,546,000	475,396,000	689,917,000
Non-CalWORKs Transfers			5,339,000		70,793,000	100,135,000	85,579,000	191,489,000
Transfers to Stage 2, Title XX for Child Care, Tribal TANF and Reserves	284,965,000	531,654,000	600,810,000	497,376,000	565,548,000	575,411,000	389,817,000	498,428,000
TANF Grant/Required MOE	6,640,971,000	6,639,655,000	6,457,111,000	6,439,482,000	6,425,431,000	6,425,952,000	6,420,148,000	6,408,523,000
Prior Year TANF Carryforward	617,020,000	854,309,000	520,661,000	503,004,000	283,783,000	509,190,000	545,245,000	638,369,000
ARRA - Emergency Contingency Funds								
ARRA - Subsidized Employment								
ARRA - Non-Recurring ECF								
Unspent Performance Incentives					600,000,000			
High Performance Bonus						14,219,000	7,044,000	12,922,000
Total Available Funding	7,257,991,000	7,493,964,000	6,977,772,000	6,942,486,000	7,309,214,000	6,949,361,000	6,972,437,000	7,059,814,000
Total TANF/MOE Expendis	6,665,091,887	7,142,163,682	6,880,657,505	6,708,379,364	6,916,571,463	6,472,469,139	6,584,068,000	6,661,934,000
NET TANF Carry-over Funds ^{1/8}	592,899,113	351,800,318	97,114,495	234,106,636	392,642,537	476,891,861	388,369,000	397,880,000
CalWORKs contribution to the General Fund	708,502,000	745,249,000	1,021,913,000	1,126,647,000	1,088,940,000	1,163,238,000	1,087,321,000	1,299,448,000

Note: CalWORKs Contribution to the General Funds Includes KinGAP, Other MOE in CDSS, Other Department MOE, Student Aid Commission, Non CalWORKs TANF Transfers, WPR adjustment for meeting the rate, and, beginning in FY 2012-13, the Child Maintenance Program. See page three of this document for additional notes.

CalWORKs and TANF Funding Chart

	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 May Revision Estimate	2012-13 May Revision Estimate
Total TANF Grant/Required MOE	6,406,842,000	6,402,415,000	6,583,092,000	6,584,132,000	6,950,599,000	6,580,797,000	6,569,122,000
CalWORKs Program (Actuals) ^{/1}	4,780,360,853	5,035,819,569	5,341,526,077	5,341,519,431	5,576,729,520	5,269,004,000	3,615,680,000
Grants	2,949,089,178	3,006,359,917	3,275,881,220	3,406,732,000	3,674,460,000	3,260,513,000	3,107,628,000
Administration	555,745,996	584,572,008	579,578,620	590,571,121	619,727,897	652,927,039	740,862,394
Services	717,380,363	804,993,424	829,198,822	798,905,700	784,790,383	826,832,008	938,188,654
Child Care	450,703,076	526,040,292	542,554,111	440,639,196	388,502,665	409,314,953	464,440,952
Substance Abuse/Mental Health Svcs	107,442,240	113,853,928	114,313,304	104,671,414	109,248,575	119,417,000	127,564,000
CalWORKs Refocus ^{/4}							(1,763,004,000)
County Share of Admin/Svcs ^{/2}	27,550,000	36,489,082	27,214,878	8,368,000			
Tribal TANF ^{/3}			71,001,000	69,750,000	69,073,000	73,743,000	87,703,000
Performance Incentives(budgeted)							
Probation							803,754,000
Student Aid Commission							
KinGAP	137,425,000	120,737,000	114,052,000	107,687,000	91,033,000	56,454,000	50,120,000
ARRA Subsidized Employment - ECF				158,508,000	200,348,000		
ARRA Non-Recurrent Short Term Benefits ECF				176,233,000	18,775,000		
Non MOE/TANF in CDSS ^{/5}	(197,460,000)	(192,378,000)	(196,041,000)	(179,056,000)	(158,118,000)	(163,597,000)	(237,539,000)
Other MOE/TANF in CDSS ^{/6}	214,330,000	263,857,000	271,073,000	299,394,000	303,620,000	291,131,000	1,237,299,000
MOE In Other Department Budgets	476,424,000	1,005,748,000	714,079,000	668,044,000	641,575,000	682,620,000	578,956,000
State Support	24,909,000	25,774,000	28,131,000	27,687,000	29,180,000	29,019,000	31,192,000
Total Expenditures	5,435,988,853	6,259,557,569	6,343,821,077	6,892,156,000	6,772,215,520	6,238,374,000	6,167,165,000
Federal TANF	2,972,412,000	3,722,511,000	3,560,047,000	4,041,842,000	3,810,007,000	3,391,395,000	3,331,861,000
General Fund ^{/7}	2,518,089,000	2,498,949,000	2,715,820,000	2,712,840,000	3,103,684,000	1,689,030,000	1,632,862,000
Other State Funds (ETF)	20,087,000	45,000,000	35,000,000	20,000,000			
County Funds ^{/7}	134,848,000	124,648,000	133,454,000	117,474,000	113,097,000	1,157,949,000	1,202,442,000
Total TANF transfers	798,270,000	468,773,000	442,017,000	440,818,000	440,163,000	444,672,000	458,158,000
Non-CalWORKs Transfers	176,409,000	175,403,000	169,793,000	186,921,000	197,931,808	192,242,450	179,833,000
Transfers to Stage 2, Title XX for Child Care, Tribal TANF and Reserves	621,861,000	293,370,000	272,224,000	253,897,000	242,231,192	252,429,550	278,325,000
TANF Grant/Required MOE	6,406,842,000	6,402,415,000	6,583,092,000	6,584,132,000	6,950,599,000	6,580,797,000	6,569,122,000
Prior Year TANF Carryforward	424,356,000	457,466,000	119,532,000	117,100,000	233,398,000	158,450,000	56,201,000
ARRA - Emergency Contingency Funds			259,212,000	370,195,000	125,626,000		
ARRA - Subsidized Employment				159,386,000	215,348,000		
ARRA - Non-Recurring ECF				176,233,000	27,225,000		
Unspent Performance Incentives							
High Performance Bonus							
Total Available Funding	6,831,198,000	6,859,881,000	6,961,836,000	7,407,046,000	7,552,196,000	6,739,247,000	6,625,323,000
Total TANF/MOE Expends	6,234,258,853	6,728,330,569	6,785,838,077	7,332,974,000	7,212,378,520	6,683,046,000	6,625,323,000
NET TANF Carry-over Funds ^{/8}	387,492,000		75,498,000	74,072,000	91,187,000	56,201,000	-
CalWORKs contribution to the General Fund	1,184,134,000	1,745,291,000	1,268,997,000	1,262,046,000	1,234,159,808	1,222,447,450	2,046,208,000

Notes Associated with the CalWORKs and TANF Funding Chart

*For 2010-11 Estimate: TANF Grant/Required MOE amount increased by \$365,900,000 to reflect the Budget Action request of an advance of TANF Funds in FY 2010-11.

/1 FY 2010-11 CalWORKS Program Expenditures (excluding pass through funding) for Administration, Services (including Mental Health/Substance Abuse) and Child Care actual expenditures (including overmatch for counties that exceed their allocation). Prior years' expenditures remain the same (as previously published in this document). The Administration, Services, and Child Care figures for FY 2011-12 and FY 2012-13 reflect an adjustment to display the budgeted dollars based on FY 2010-11 actual expenditure levels. Other figures represent the last updated budget amounts.

/2 This is a non-add line because the estimated county share is included in the CalWORKs actual budgeted expenditures.

/3 The Tribal TANF funds reflected in FY 2008-09 were formally included in the Grants, Admin and Services sections but are now shown separately.

/4 FY 2012-13 CalWORKs Refocusing reflects savings from CalWORKs Refocusing proposal and savings of moving Child Maintenance cases out of the CalWORKs Budget.

/5 FY 2012-13 Non-CalWORKs MOE/TANF in CDSS includes \$63,258,000 related to the Child Maintenance program.

/6 FY 2012-13 Other MOE/TANF in CDSS includes \$908,356,000 related to the Child Maintenance program. After subtracting the \$63,258,000 of Non-MOE cited above, the net MOE/TANF used to fund the Child Maintenance program is \$845,098,000.

/7 FY 2011-12 and FY 2012-13 reflects a shift of \$1,060,795,000 and \$1,120,551,000 respectively, for CalWORKs MOE Subaccount Funds (AB x1 16) due to realignment.

/8 Reflects the estimated amount of carry-over funds appropriated to the next year.

COMMUNITY CARE LICENSING
LICENSED FACILITIES

25.30 COMMUNITY CARE LICENSING			
	2010-11	2011-12	2012-13
State Licensed:			
Day Care -----	<u>52,220</u>	<u>50,456</u>	<u>48,592</u>
24-hour Care -----	<u>18,282</u>	<u>18,167</u>	<u>18,055</u>
County Licensed:			
Day Care -----	<u>3,678</u>	<u>3,843</u>	<u>3,822</u>
24-hour Care -----	<u>7,269</u>	<u>7,156</u>	<u>7,083</u>
TOTALS -----	<u>81,449</u>	<u>79,622</u>	<u>77,552</u>

**IN-HOME SUPPORTIVE SERVICES
AVERAGE CASELOAD, HOURS, AND
HOURS PER CASE BY COUNTY
INDIVIDUAL PROVIDER MODE
FISCAL YEAR (FY) 2011-12 AND FY 2012-13**

County	FY 2011-12			FY 2012-13		
	Average Monthly Caseload	Average Hours	Average Hours Per Case	Average Monthly Caseload	Average Hours	Average Hours Per Case
Alameda	17,829	1,807,029	101	18,326	1,857,388	101
Alpine	24	2,528	105	25	2,599	105
Amador	167	12,332	74	171	12,676	74
Butte	2,829	327,798	116	2,908	336,934	116
Calaveras	261	22,354	86	268	22,977	86
Colusa	98	6,361	65	101	6,538	65
Contra Costa	7,221	636,170	88	7,423	653,899	88
Del Norte	299	34,720	116	308	35,688	116
El Dorado	701	85,644	122	721	88,031	122
Fresno	12,103	1,137,000	94	12,440	1,168,687	94
Glenn	422	43,738	104	433	44,957	104
Humboldt	1,550	146,048	94	1,593	150,118	94
Imperial	5,581	386,577	69	5,736	397,350	69
Inyo	97	10,450	108	99	10,741	108
Kern	4,292	337,493	79	4,411	346,898	79
Kings	1,534	123,658	81	1,577	127,105	81
Lake	1,731	215,252	124	1,779	221,251	124
Lassen	154	14,956	97	159	15,373	97
Los Angeles	183,802	15,313,528	83	188,925	15,740,296	83
Madera	1,553	127,757	82	1,597	131,318	82
Marin	1,607	154,121	96	1,651	158,416	96
Mariposa	163	18,137	112	167	18,642	112
Mendocino	1,463	140,093	96	1,504	143,997	96
Merced	2,887	179,616	62	2,967	184,622	62
Modoc	95	8,530	90	97	8,768	90
Mono	20	3,196	157	21	3,286	157
Monterey	3,906	335,285	86	4,015	344,629	86
Napa	821	90,189	110	844	92,702	110
Nevada	617	65,329	106	634	67,150	106
Orange	19,019	1,393,237	73	19,549	1,432,064	73
Placer	1,824	208,807	114	1,875	214,626	114
Plumas	233	15,587	67	239	16,022	67
Riverside	16,377	1,507,242	92	16,833	1,549,246	92
Sacramento	19,823	2,083,571	105	20,376	2,141,638	105
San Benito	455	38,713	85	467	39,792	85
San Bernardino	20,105	1,931,097	96	20,665	1,984,914	96
San Diego	24,616	2,116,049	86	25,302	2,175,020	86
San Francisco	21,875	1,791,012	82	22,484	1,840,926	82

**IN-HOME SUPPORTIVE SERVICES
AVERAGE CASELOAD, HOURS, AND
HOURS PER CASE BY COUNTY
INDIVIDUAL PROVIDER MODE
FISCAL YEAR (FY) 2011-12 AND FY 2012-13**

County	FY 2011-12			FY 2012-13		
	Average Monthly Caseload	Average Hours	Average Hours Per Case	Average Monthly Caseload	Average Hours	Average Hours Per Case
San Joaquin	5,930	486,531	82	6,095	500,090	82
San Luis Obispo	1,599	163,196	102	1,644	167,744	102
San Mateo	3,306	342,846	104	3,398	352,401	104
Santa Barbara	2,663	236,105	89	2,737	242,685	89
Santa Clara	16,863	1,353,749	80	17,333	1,391,477	80
Santa Cruz	2,137	203,921	95	2,196	209,604	95
Shasta	2,804	234,880	84	2,882	241,425	84
Sierra	30	1,971	65	31	2,026	65
Siskiyou	417	36,515	88	428	37,533	88
Solano	2,888	305,331	106	2,968	313,840	106
Sonoma	5,015	510,469	102	5,154	524,696	102
Stanislaus	5,804	433,453	75	5,966	445,533	75
Sutter	828	78,492	95	851	80,679	95
Tehama	916	76,574	84	941	78,708	84
Trinity	130	10,739	83	134	11,038	83
Tulare	2,386	175,340	73	2,452	180,226	73
Tuolumne	249	17,910	72	256	18,409	72
Ventura	3,708	354,219	96	3,811	364,090	96
Yolo	1,849	167,752	91	1,900	172,427	91
Yuba	707	64,090	91	726	65,876	91
County Total	438,383	38,125,286		450,600	39,187,787	
County Average			87			87

Values reflect actual data for September 2010 through August 2011, updated for caseload projections. 2011-12 data are also adjusted to reflect hours prior to the 3.6 Percent Across-the-Board Reduction with the full impact of that reduction reflected in the reduction estimate.

**IN-HOME SUPPORTIVE SERVICES
WAGE, TAX, BENEFIT, AND ADMIN. RATES
INDIVIDUAL PROVIDER MODE
FISCAL YEAR (FY) 2011-12 AND FY 2012-13**

Includes rate changes effective through February 1, 2012.
(Dollars per hour.)

COUNTY	Approved Rate	Wages	Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
Alameda	\$13.80	\$11.50	\$1.26	\$0.72	\$0.21	\$0.11	\$12.22
Alpine*	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
Amador	\$10.95	\$8.50	\$0.66	\$0.60	\$0.00	\$1.19	\$9.10
Butte	\$9.59	\$8.15	\$0.74	\$0.60	\$0.00	\$0.10	\$8.75
Calaveras	\$12.47	\$10.00	\$0.90	\$0.48	\$0.01	\$1.08	\$10.48
Colusa	\$9.47	\$8.00	\$0.62	\$0.00	\$0.00	\$0.85	\$8.00
Contra Costa	\$14.27	\$11.50	\$1.07	\$1.31	\$0.13	\$0.26	\$12.81
Del Norte	\$10.42	\$9.00	\$0.56	\$0.60	\$0.00	\$0.26	\$9.60
El Dorado	\$11.01	\$9.00	\$0.81	\$0.60	\$0.00	\$0.60	\$9.60
Fresno	\$12.19	\$10.25	\$0.99	\$0.85	\$0.00	\$0.10	\$11.10
Glenn	\$9.65	\$8.15	\$0.73	\$0.00	\$0.00	\$0.77	\$8.15
Humboldt	\$8.85	\$8.00	\$0.61	\$0.00	\$0.00	\$0.24	\$8.00
Imperial	\$10.50	\$9.00	\$0.82	\$0.60	\$0.00	\$0.08	\$9.60
Inyo	\$9.30	\$8.00	\$0.74	\$0.00	\$0.00	\$0.56	\$8.00
Kern	\$11.36	\$9.50	\$1.10	\$0.60	\$0.00	\$0.16	\$10.10
Kings	\$10.74	\$9.00	\$0.72	\$0.60	\$0.00	\$0.42	\$9.60
Lake	\$10.49	\$8.75	\$0.94	\$0.60	\$0.00	\$0.20	\$9.35
Lassen	\$8.92	\$8.00	\$0.60	\$0.00	\$0.00	\$0.32	\$8.00
Los Angeles **	\$10.70	\$9.00	\$0.90	\$0.75	\$0.00	\$0.05	\$9.75
Los Angeles (BUAP)	\$13.90	\$12.00	\$1.20	\$0.65	\$0.00	\$0.05	\$12.65
Madera	\$11.39	\$9.75	\$0.89	\$0.60	\$0.00	\$0.15	\$10.35
Marin	\$13.72	\$11.55	\$0.84	\$0.82	\$0.04	\$0.47	\$12.37
Mariposa	\$11.11	\$8.75	\$1.36	\$0.00	\$0.00	\$1.00	\$8.75
Mendocino	\$12.15	\$9.90	\$1.18	\$0.60	\$0.00	\$0.47	\$10.50
Merced	\$11.47	\$9.00	\$1.62	\$0.60	\$0.00	\$0.25	\$9.60
Modoc	\$9.39	\$8.00	\$0.75	\$0.00	\$0.00	\$0.64	\$8.00
Mono	\$11.03	\$8.00	\$0.67	\$0.00	\$0.00	\$2.36	\$8.00
Monterey	\$14.47	\$11.50	\$2.16	\$0.60	\$0.00	\$0.21	\$12.10
Napa	\$12.97	\$11.50	\$0.46	\$0.60	\$0.00	\$0.41	\$12.10
Nevada	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Orange	\$10.66	\$9.30	\$0.70	\$0.60	\$0.00	\$0.06	\$9.90
Placer	\$11.99	\$10.00	\$1.00	\$0.60	\$0.00	\$0.39	\$10.60
Plumas	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Riverside	\$13.15	\$11.50	\$0.92	\$0.60	\$0.00	\$0.13	\$12.10
Sacramento ***	\$12.67	\$10.40	\$1.40	\$0.80	\$0.00	\$0.07	\$11.20
San Benito	\$12.37	\$10.50	\$0.89	\$0.60	\$0.00	\$0.38	\$11.10
San Bernardino	\$10.54	\$9.25	\$0.74	\$0.38	\$0.00	\$0.17	\$9.63

**IN-HOME SUPPORTIVE SERVICES
WAGE, TAX, BENEFIT, AND ADMIN. RATES
INDIVIDUAL PROVIDER MODE
FISCAL YEAR (FY) 2011-12 AND FY 2012-13**

Includes rate changes effective through February 1, 2012.
(Dollars per hour.)

COUNTY	Approved Rate	Wages	Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
San Diego	\$11.10	\$9.50	\$1.08	\$0.33	\$0.00	\$0.19	\$9.83
San Francisco	\$14.89	\$11.54	\$1.27	\$1.95	\$0.00	\$0.13	\$13.49
San Joaquin	\$11.33	\$9.45	\$1.12	\$0.65	\$0.00	\$0.11	\$10.10
San Luis Obispo	\$11.77	\$10.00	\$0.90	\$0.60	\$0.00	\$0.27	\$10.60
San Mateo	\$13.82	\$11.50	\$1.15	\$0.70	\$0.28	\$0.19	\$12.20
Santa Barbara	\$11.78	\$10.00	\$0.81	\$0.60	\$0.00	\$0.37	\$10.60
Santa Clara ****	\$15.96	\$12.20	\$1.12	\$2.58	\$0.00	\$0.06	\$14.78
Santa Cruz	\$14.32	\$11.50	\$1.44	\$0.60	\$0.00	\$0.78	\$12.10
Shasta	\$11.17	\$9.30	\$1.11	\$0.60	\$0.00	\$0.16	\$9.90
Sierra	\$10.69	\$8.56	\$0.86	\$0.60	\$0.00	\$0.67	\$9.16
Siskiyou	\$8.93	\$8.00	\$0.61	\$0.00	\$0.00	\$0.32	\$8.00
Solano	\$14.52	\$11.50	\$2.13	\$0.60	\$0.00	\$0.29	\$12.10
Sonoma	\$13.29	\$11.50	\$0.90	\$0.60	\$0.03	\$0.26	\$12.10
Stanislaus	\$11.15	\$9.38	\$0.85	\$0.60	\$0.00	\$0.32	\$9.98
Sutter	\$11.35	\$9.25	\$0.79	\$0.60	\$0.00	\$0.71	\$9.85
Tehama	\$9.24	\$8.40	\$0.67	\$0.00	\$0.00	\$0.17	\$8.40
Trinity	\$8.82	\$8.00	\$0.74	\$0.00	\$0.00	\$0.08	\$8.00
Tulare	\$10.74	\$9.00	\$0.86	\$0.60	\$0.00	\$0.28	\$9.60
Tuolumne*	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
Ventura	\$11.11	\$9.50	\$0.75	\$0.60	\$0.00	\$0.26	\$10.10
Yolo	\$12.36	\$10.50	\$1.10	\$0.60	\$0.00	\$0.16	\$11.10
Yuba	\$12.30	\$10.00	\$1.43	\$0.60	\$0.00	\$0.27	\$10.60

* For Alpine and Tuolumne Counties, the tax rates are not displayed.

** Effective January 1, 2012, Los Angeles County increased its health benefits rate from \$0.65 to \$0.75.

*** Effective February 1, 2012, Sacramento County increased its health benefits rate from \$0.70 to \$0.80.

**** Effective August 1, 2011, Santa Clara County decreased its tax rate from \$1.13 to \$1.12; decreased its health benefits rate from \$2.64 to \$2.58; and decreased its administrative rate from \$0.08 to \$0.06.

**IN-HOME SUPPORTIVE SERVICES
DETAIL OF REIMBURSEMENTS
FISCAL YEAR 2011-12**

(Dollars in thousands.)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
318	In-Home Supportive Services 25.15	\$3,885,535	\$2,990,430	\$875,640	\$19,465	\$0
319	IHSS Services	3,632,391	2,739,043	875,640	\$17,708	\$0
320	Personal Care Services Program (PCSP)/IPO and Residual	3,596,974	2,721,334	875,640	\$0	\$0
321	IHSS Basic - Services	3,624,294	2,646,545	977,749	\$0	\$0
322	Elimination of Adult Day Health Care	13,019	9,562	3,457	\$0	\$0
323	3.6 Percent Across-the-Board Reduction	-130,998	-95,658	-35,340	\$0	\$0
324	7 Percent Across-the-Board Reduction	0	0	0	\$0	\$0
325	Elim. Svcs. For Recipients w/o Health Care Certificate	-23,705	-17,310	-6,395	\$0	\$0
326	20 Percent Trigger Reduction	0	0	0	\$0	\$0
327	Elim. D&R Services for Recips. in SLAs	0	0	0	\$0	\$0
328	* Medication Dispenser Reduction	0	0	0	\$0	\$0
329	Reduce State Part. to \$9.50 in Wages + \$0.60 in Health Benefits	0	0	0	\$0	\$0
330	Cost Containment	0	0	0	\$0	\$0
331	Federally Ineligible Providers	-316	-495	179	\$0	\$0
332	Community First Choice Option	113,640	178,016	-64,376	\$0	\$0
333	California Community Transitions (CCT) MFP	830	669	161	\$0	\$0
334	Program Integrity Savings	0	0	0	\$0	\$0
335	* Program Integrity Cost Avoidance	-318,097	-232,342	-85,755	\$0	\$0
336	Provider Fee (IHSS Stabilization Act)	0	0	0	\$0	\$0
337	Conlan	210	5	205	\$0	\$0
338	Waivers for Personal Care Services (WPCS)	35,417	17,709	0	\$17,708	\$0
339	WPCS	35,417	17,709	0	\$17,708	\$0
340	Case Management Information Payrolling System (CMIPS)	39,381	39,381	0	\$0	\$0
341	CMIPS Legacy	16,737	16,737	0	\$0	\$0
342	CMIPS II	22,644	22,644	0	\$0	\$0
343	CMIPS II - Proposed System Changes	0	0	0	\$0	\$0
344	Savings Captured Per Control Section 3.91(b)	0	0	0	\$0	\$0

**IN-HOME SUPPORTIVE SERVICES
DETAIL OF REIMBURSEMENTS
FISCAL YEAR 2011-12**

(Dollars in thousands.)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
345	IHSS Administration	213,763	212,006	0	\$1,757	\$0
346	IHSS Basic - Administration	155,059	155,059	0	\$0	\$0
347	Elimination of Adult Day Health Care - Admin.	3,514	1,757	0	\$1,757	\$0
348	Quality Assurance and Contracts	15,547	15,547	0	\$0	\$0
349	Public Authority Administration	11,071	11,071	0	\$0	\$0
350	Advisory Committees	164	164	0	\$0	\$0
351	County Employer of Record	179	179	0	\$0	\$0
352	3.6 Percent Across-the-Board Reduction - Admin.	11	11	0	\$0	\$0
353	7 Percent Across-the-Board Reduction - Admin.	0	0	0	\$0	\$0
354	Elim. Svcs. for Recips. w/o Health Care Cert. - Admin.	5,437	5,437	0	\$0	\$0
355	20 Percent Trigger Reduction - Admin.	0	0	0	\$0	\$0
356	Elim. D&R Services for Recips. in SLAs - Admin.	0	0	0	\$0	\$0
357	Program Integrity - Administrative Activities	20,832	20,832	0	\$0	\$0
358	Provider Enrollment Statement Form/Process	1,621	1,621	0	\$0	\$0
359	IHSS Plus Option (IPO) - Administration	328	328	0	\$0	\$0
360	Court Cases	0	0	0	\$0	\$0
361	* IHSS Set Aside	0	0	0	\$0	\$0
362	Shift to Medi-Cal Managed Care (MMC) (Reimb. from DHCS)	0	0	0	\$0	\$0

* Non-add item.

**IN-HOME SUPPORTIVE SERVICES
DETAIL OF REIMBURSEMENTS
FISCAL YEAR 2012-13**

(Dollars in thousands.)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
318	In-Home Supportive Services 25.15	\$4,122,132	\$3,105,424	\$749,420	\$182,776	\$84,512
319	IHSS Services	3,342,685	2,578,068	745,044	19,573	0
320	Personal Care Services Program (PCSP)/IPO and Residual	3,303,539	2,558,495	745,044	0	0
321	IHSS Basic - Services	3,731,955	2,725,267	1,006,688	0	0
322	Elimination of Adult Day Health Care	22,591	16,592	5,999	0	0
323	3.6 Percent Across-the-Board Reduction	0	0	0	0	0
324	7 Percent Across-the-Board Reduction	-241,049	-176,027	-65,022	0	0
325	Elim. Svcs. For Recipients w/o Health Care Certificate	-70,859	-51,745	-19,114	0	0
326	20 Percent Trigger Reduction	0	0	0	0	0
327	Elim. D&R Services for Recips. in SLAs	-314,868	-229,933	-84,935	0	0
328	* Medication Dispenser Reduction	0	0	0	0	0
329	Reduce State Part. to \$9.50 in Wages + \$0.60 in Health Benefits	0	0	0	0	0
330	Cost Containment	0	0	0	0	0
331	Federally Ineligible Providers	-294	-460	166	0	0
332	Community First Choice Option	174,988	274,099	-99,111	0	0
333	California Community Transitions (CCT) MFP	865	697	168	0	0
334	Program Integrity Savings	0	0	0	0	0
335	* Program Integrity Cost Avoidance	-318,097	-232,342	-85,755	0	0
336	Provider Fee (IHSS Stabilization Act)	0	0	0	0	0
337	Conlan	210	5	205	0	0
338	Waivers for Personal Care Services (WPCS)	39,146	19,573	0	19,573	0
339	WPCS	39,146	19,573	0	19,573	0
340	Case Management Information Payrolling System (CMIPS)	76,924	72,548	4,376	0	0
341	CMIPS Legacy	18,655	14,279	4,376	0	0
342	CMIPS II	50,479	50,479	0	0	0
343	CMIPS II - Proposed System Changes	7,790	7,790	0	0	0
344	Savings Captured Per Control Section 3.91(b)	0	0	0	0	0

**IN-HOME SUPPORTIVE SERVICES
DETAIL OF REIMBURSEMENTS
FISCAL YEAR 2012-13**

(Dollars in thousands.)

Line Numbers	Premise	Total Reimbursement	Title XIX	County	Department of Health Care Services	
					General Fund	County
345	IHSS Administration	207,093	207,093	0	0	0
346	IHSS Basic - Administration	147,404	147,404	0	0	0
347	Elimination of Adult Day Health Care - Admin.	996	996	0	0	0
348	Quality Assurance and Contracts	15,541	15,541	0	0	0
349	Public Authority Administration	11,071	11,071	0	0	0
350	Advisory Committees	167	167	0	0	0
351	County Employer of Record	179	179	0	0	0
352	3.6 Percent Across-the-Board Reduction - Admin.	0	0	0	0	0
353	7 Percent Across-the-Board Reduction - Admin.	285	285	0	0	0
354	Elim. Svcs. for Recips. w/o Health Care Cert. - Admin.	1,668	1,668	0	0	0
355	20 Percent Trigger Reduction - Admin.	0	0	0	0	0
356	Elim. D&R Services for Recips. in SLAs - Admin.	7,094	7,094	0	0	0
357	Program Integrity - Administrative Activities	20,826	20,826	0	0	0
358	Provider Enrollment Statement Form/Process	1,620	1,620	0	0	0
359	IHSS Plus Option (IPO) - Administration	242	242	0	0	0
360	Court Cases	0	0	0	0	0
361	* IHSS Set Aside	0	0	0	0	0
362	Shift to Medi-Cal Managed Care (MMC) (Reimb. from DHCS)	495,430	247,715	0	163,203	84,512

* Non-add item.

	Hold Harmless Total FTEs	FY 2012-13 2012 May Estimate Justified FTEs	FY 2012-13 2012 May Estimate Hold Harmless FTEs	2011-12 Appropriation Justified FTEs	2011-12 Appropriation Hold Harmless FTEs
Alameda	226.74	91.85	134.89	97.96	128.78
Alpine	2.00	2.00	-	2.00	-
Amador	5.87	4.42	1.45	4.81	1.06
Butte	82.35	40.11	42.24	44.40	37.95
Calaveras	12.63	7.35	5.27	9.35	3.27
Colusa	4.94	2.58	2.35	2.48	2.46
Contra Costa	152.58	77.55	75.03	67.05	85.53
Del Norte	15.15	8.57	6.58	9.36	5.79
El Dorado	33.25	24.15	9.10	23.96	9.29
Fresno	287.60	172.42	115.17	194.40	93.20
Glenn	11.21	6.74	4.47	6.92	4.29
Humboldt	36.66	20.33	16.33	17.90	18.76
Imperial	44.67	23.10	21.56	22.03	22.64
Inyo	6.56	3.22	3.34	2.62	3.94
Kern	284.61	177.68	106.92	196.69	87.92
Kings	36.91	24.62	12.29	23.72	13.20
Lake	17.03	11.89	5.14	8.45	8.58
Lassen	11.76	5.72	6.04	7.19	4.58
Los Angeles	2,708.73	2,015.96	692.77	1,925.99	782.74
Madera	40.45	26.80	13.65	25.91	14.54
Marin	24.90	15.46	9.44	11.94	12.95
Mariposa	6.39	3.18	3.20	3.46	2.93
Mendocino	41.90	18.96	22.94	19.94	21.97
Merced	75.28	55.04	20.24	56.34	18.94
Modoc	3.01	2.00	1.01	2.29	0.72
Mono	2.00	2.00	-	2.00	-
Monterey	48.54	27.54	21.00	22.54	26.00
Napa	11.68	9.60	2.08	10.67	1.01
Nevada	13.49	10.37	3.12	6.99	6.51
Orange	394.53	234.86	159.67	240.06	154.48
Placer	58.06	32.86	25.20	28.15	29.91
Plumas	5.97	3.20	2.77	4.45	1.51
Riverside	519.42	421.73	97.69	396.51	122.91
Sacramento	409.87	191.60	218.27	212.90	196.97
San Benito	12.94	6.80	6.14	6.72	6.22
San Bernardino	475.83	383.84	91.99	357.96	117.87
San Diego	675.05	417.18	257.87	444.75	230.30
San Francisco	121.34	68.70	52.64	71.17	50.17
San Joaquin	141.22	73.70	67.52	81.34	59.88
San Luis Obispo	62.39	30.39	32.00	27.71	34.68
San Mateo	65.98	35.69	30.29	30.29	35.69
Santa Barbara	64.03	50.26	13.76	49.12	14.91
Santa Clara	239.07	122.79	116.27	120.19	118.87
Santa Cruz	39.34	25.41	13.93	23.05	16.29
Shasta	53.30	40.69	12.60	39.83	13.47
Sierra	2.00	2.00	-	2.00	-
Siskiyou	14.07	8.82	5.25	11.32	2.74
Solano	51.37	45.54	5.82	38.85	12.52
Sonoma	75.90	43.88	32.01	41.53	34.37
Stanislaus	100.77	65.14	35.63	72.63	28.13
Sutter	26.90	12.64	14.26	11.14	15.76
Tehama	20.77	15.40	5.38	17.36	3.41
Trinity	7.61	2.56	5.06	3.74	3.88
Tulare	130.45	108.59	21.86	86.43	44.02
Tuolumne	17.92	8.64	9.28	7.80	10.12
Ventura	106.78	89.86	16.92	80.95	25.83
Yolo	35.78	18.19	17.59	20.16	15.62
Yuba	33.92	12.65	21.28	16.32	17.61
Total	8,211.42	5,464.83	2,746.59	5,373.75	2,837.67

Children's Programs Included in the 2011 Realignment

Item Number	Program Name	Table Lines
101	The Foster Care (FC) Net Payments Program is realigned, except for the following: Tribal-State Title IV-E Agreements	110-137 117-118
101	The Adoption Assistance Program is realigned, except for the following: Tribal-State Title IV-E Agreements	140-149 141
141	The FC (Title IV-E) Program is realigned, except for the following: Tribal-State Title IV-E Agreements Extend FC, KG, AAP Benefits (Assembly Bill [AB] 12) - Automation Educational Stability (Public Law 100-351) - Automation	404-415 414 480 481
151	The Child Welfare Services (CWS) Program is realigned, except for the following: Tribal-State Title IV-E Agreements Total Child Welfare Training Program CWS/Case Management System Application Child Health and Safety CWS Program Improvement Fund	613-653, 685 622 626 632-635 636 639
151	The Adoption Program is realigned, except for the following: Independent Adoptions of \$1,678,000, included in Adoptions Basic Tribal-State Title IV-E Agreements	656-668 656 668
151	The Child Abuse Prevention Program is realigned, except for the following State Children's Trust Fund Program (AB 2036)	671-673 673
153	The Title IV-E Waiver Program is realigned, except for the following: Carryover from Fiscal Year 2009-10	704-716 716