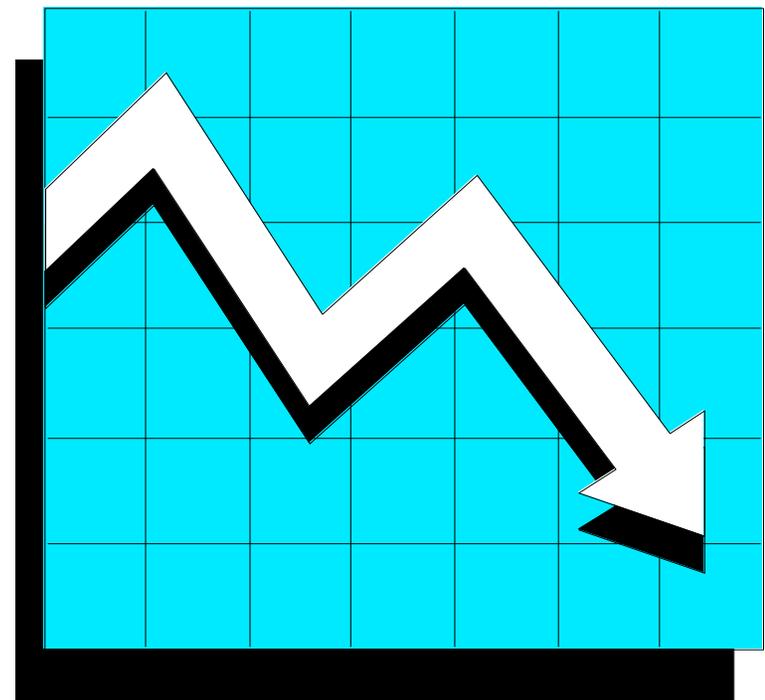




# Caseload



**TABLE OF CONTENTS**  
**Caseload Projections**

<u>Programs</u>	<u>Page</u>
CalWORKs TOTAL .....	1
CalWORKs - ALL OTHER FAMILIES .....	3
CalWORKs - TWO PARENT.....	5
CalWORKs CHILD CARE - STAGE ONE.....	7
NON-ASSISTANCE FOOD STAMPS.....	9
SSI/SSP - TOTAL .....	11
SSI/SSP - AGED .....	13
SSI/SSP - BLIND .....	15
SSI/SSP - DISABLED .....	17
IHSS.....	19
CWS - EMERGENCY RESPONSE ASSESSMENT .....	21
CWS - EMERGENCY RESPONSE .....	23
CWS - FAMILY MAINTENANCE .....	25
CWS - FAMILY REUNIFICATION .....	27
CWS - LONG TERM FOSTER CARE .....	29
FOSTER CARE - AFDC FOSTER CARE COMPARED TO OVERALL FOSTER CARE .....	32
FOSTER CARE - TOTAL.....	33
AFDC FC - FOSTER FAMILY HOMES .....	35
AFDC FC - GROUP HOMES.....	37
AFDC FC - FOSTER FAMILY AGENCIES .....	39
FC - SERIOUSLY EMOTIONALLY DISTURBED.....	41
KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM.....	43
PUBLIC AGENCY ADOPTIONS.....	46
ADOPTION ASSISTANCE PROGRAM.....	47
CCL - FOSTER FAMILY HOMES.....	49
CCL - FAMILY CHILD CARE HOMES.....	51
MONTHLY CASELOADS BY PROGRAM .....	53-59

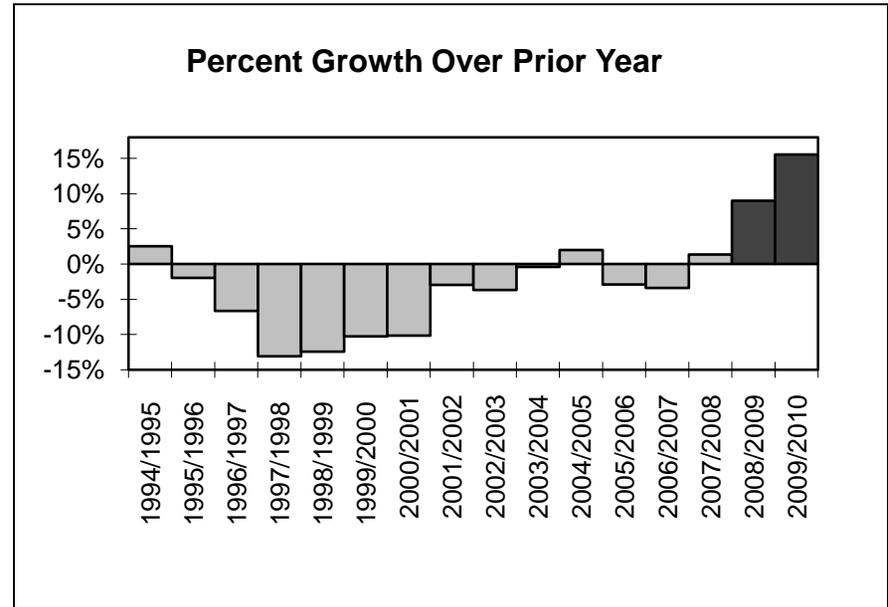
## Caseload Trend Analysis

### California Work Opportunity and Responsibility to Kids (CalWORKs) – Total May 2009 Revise

#### Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. A caseload increase of 2 percent was seen in FY 2004-05, followed by two years of decline in FY 2005-06 and FY 2006-07. The caseload increased by 1.3 percent in FY 2007-08, and continued to rise in the most recent months.



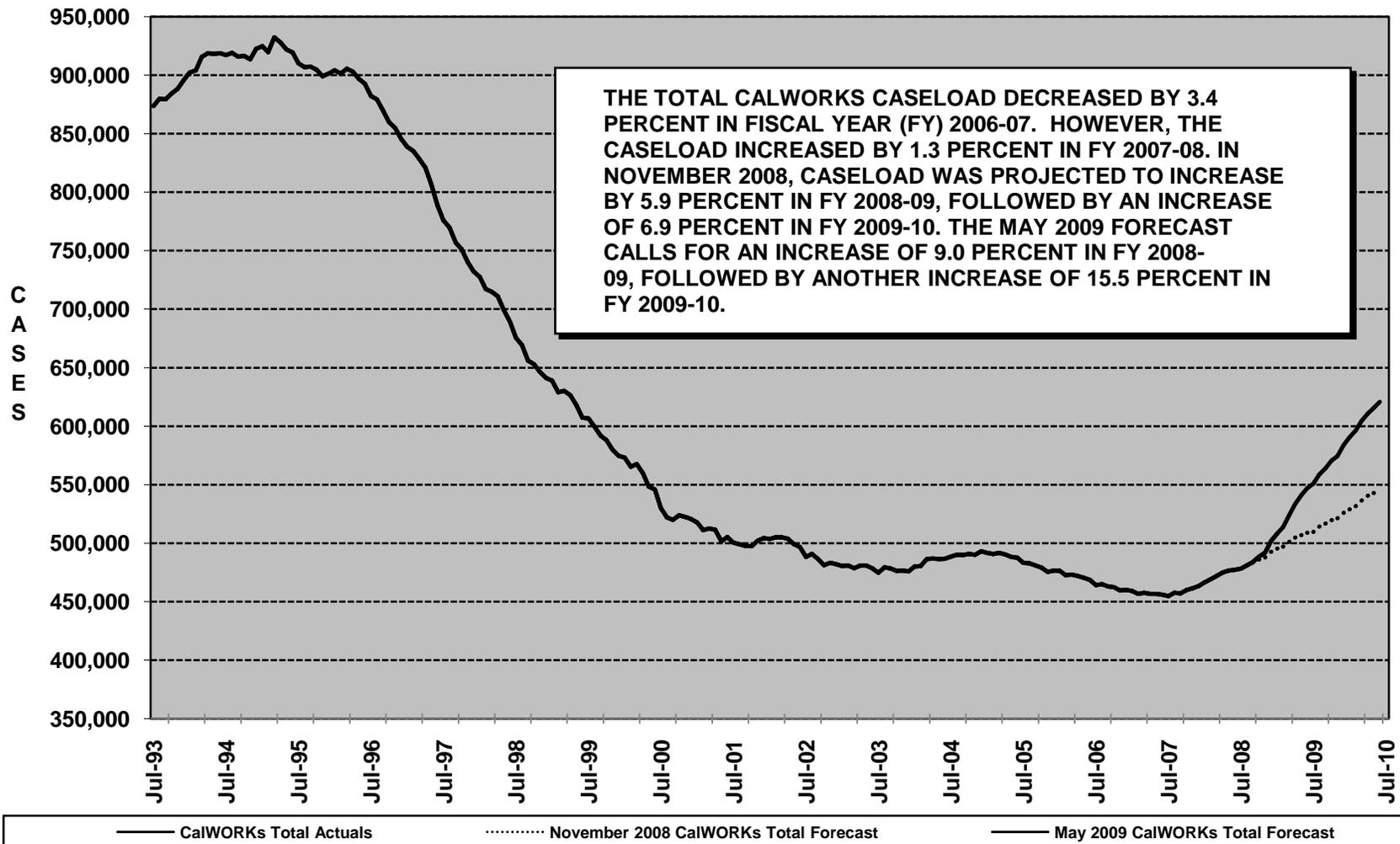
#### Comparison of Trend Forecasts

In November 2008, we forecasted that the average monthly caseload for FY 2008-09 will be 493,635, an increase of 5.9 percent from the previous fiscal year, and that the caseload for FY 2009-10 will be 527,811, an increase of 6.9 percent.

We are now forecasting that the average monthly caseload for FY 2008-09 will be 507,806, an increase of 9.0 percent from the previous fiscal year, and that the caseload will be 586,746 in FY 2009-10, an increase of 15.5 percent.

Revise	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
May 2009	465,951	507,806	586,746
November 2008	465,951	493,635	527,811
Difference From Prior Projection	0.0%	2.9%	11.2%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, MAY 2009 REVISE



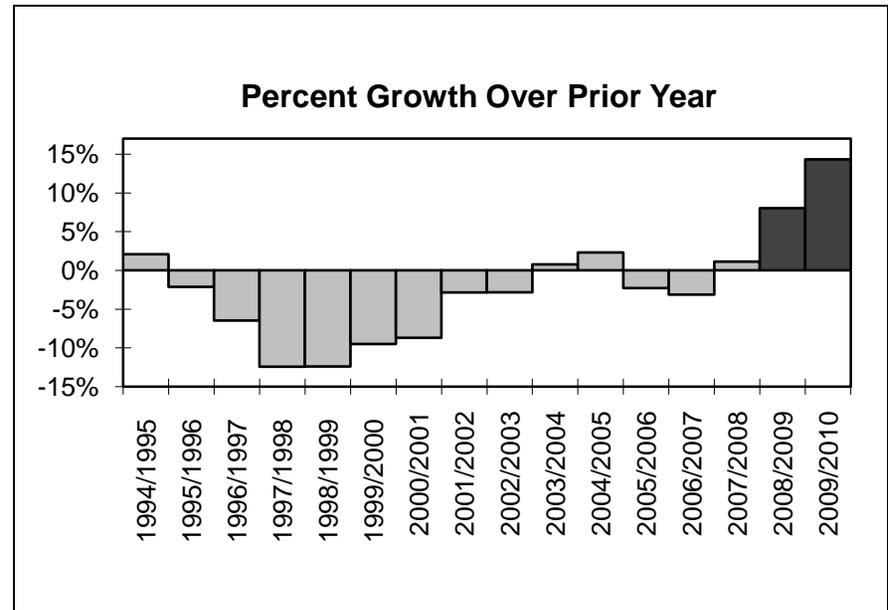
## Caseload Trend Analysis

### California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) May 2009 Revise

#### Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 92.1 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak decline rate of 12.4 percent in both FY 1997-98 and FY 1998-99. In FY 2003-04, after eight straight years of declines, the caseload reversed direction by an increase of 0.8 percent, followed by another increase of 2.3 percent in FY 2004-05. The caseload fell again by 2.3 percent in FY 2005-06, followed by a decrease of 3.1 percent in FY 2006-07. However, the caseload increased by 1.1 percent in FY 2007-08, and continued to rise in the most recent months.

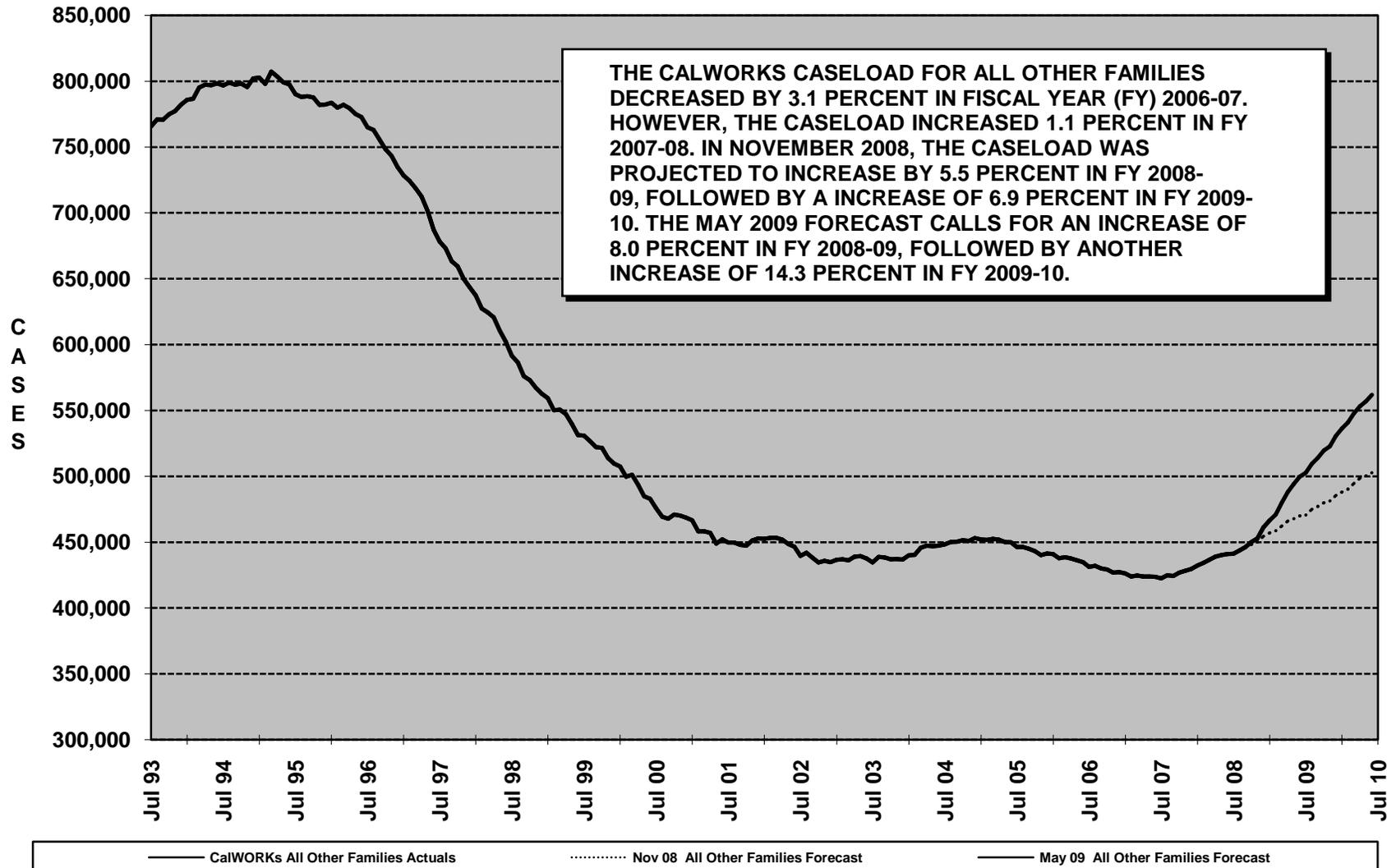


#### Comparison of Trend Forecasts

In November 2008, we forecasted that the average monthly caseload for FY 2008-09 will be 455,430, an increase of 5.5 percent from the previous fiscal year, and that the caseload will be 486,975 in FY 2009-10, an increase of 6.9 percent from the previous year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 466,218, an increase of 8.0 percent from the previous fiscal year, and that the caseload will be 532,976 in FY 2009-10, an increase of 14.3 percent.

Revise	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
May 2009	431,619	466,218	532,976
November 2008	431,618	455,430	486,975
Difference From Prior Projection	0.0%	2.4%	9.4%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, MAY 2009 REVISE



## Caseload Trend Analysis

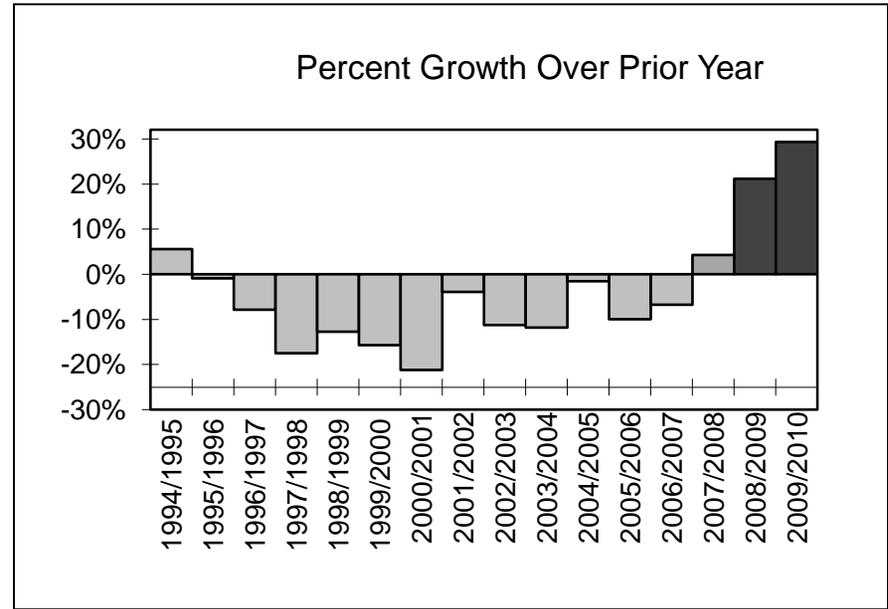
### California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families

May 2009 Revise

#### Trend Analysis

The Two Parent component makes up approximately 7.2 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak decline rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02, but gained momentum, and fell by 11.2 and 11.8 percent in FY 2002-03 and FY 2003-04. The rate of caseload decline slowed in FY 2004-05 to 1.5 percent, but gained steam again with a drop of 10.0 percent in FY 2005-06. The caseload decline in FY 2006-07 was 6.8 percent. Due to the recent economic situation, the caseload reversed direction, showed an increase of 4.3 percent in FY 2007-08, and continued to rise in the most recent months.

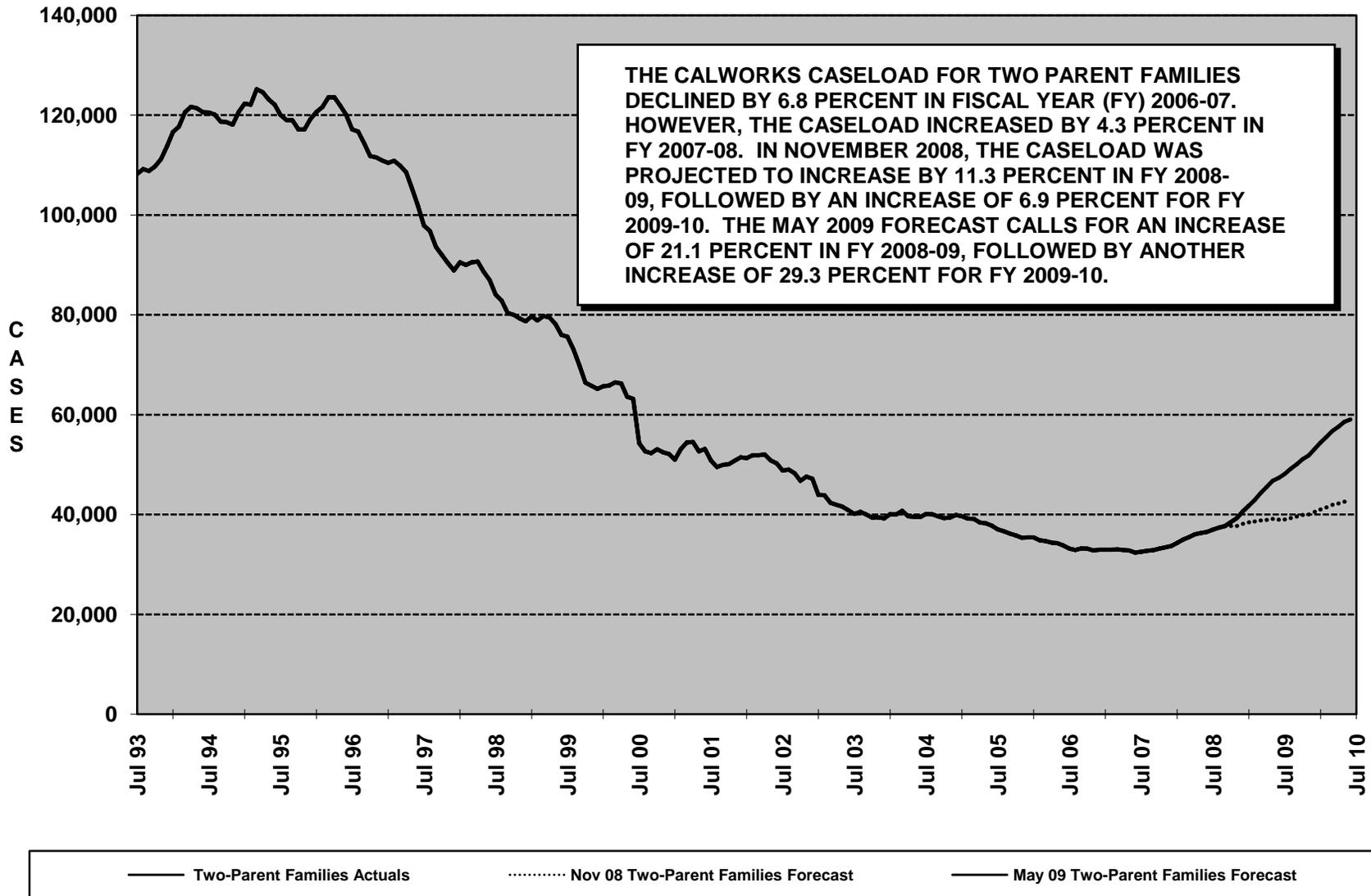


#### Comparison of Trend Forecasts

In November 2008, we forecasted that the average monthly caseload for FY 2008-09 will be 38,205, an increase of 11.3 percent, and that the caseload will be 40,836 for FY 2009-10, an increase of 6.9 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 41,588, an increase of 21.1 percent from the previous fiscal year, and that the caseload will be 53,771 for FY 2009-10, another increase of 29.3 percent.

Revise	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
May 2009	34,333	41,588	53,771
November 2008	34,332	38,205	40,836
Difference From Prior Projection	0.0%	8.9%	31.7%

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, MAY 2009 REVISE



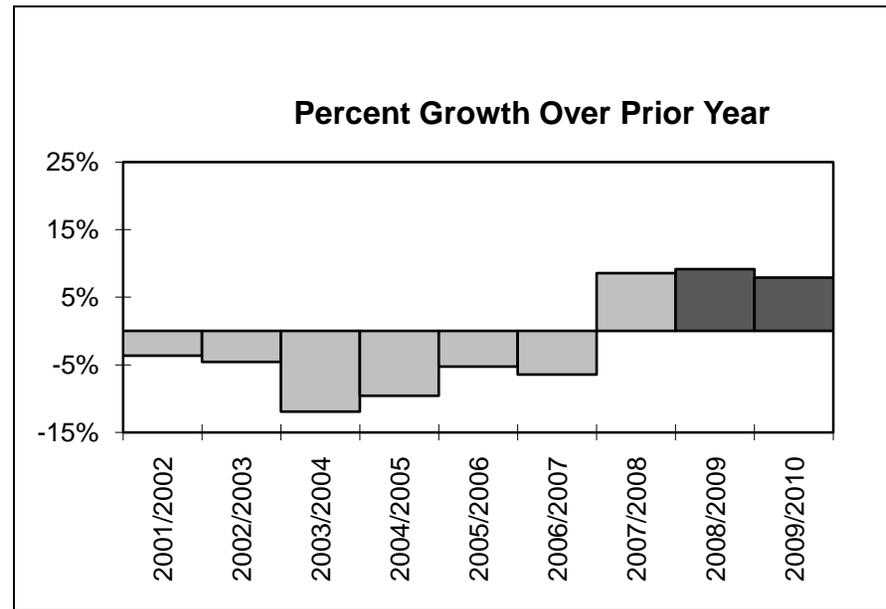
## Caseload Trend Analysis

### California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One

#### May 2009 Revise

### Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent, During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The peak of decline was seen in FY 2003-04 by 12.0 percent. We continued to see declines of 9.6 percent in FY 2004-05, 5.3 percent for FY 2005-06, and 6.5 percent of FY 2006-07. However, the caseload trend turned direction in FY 2007-08 with an increase of 8.5 percent from previous year.

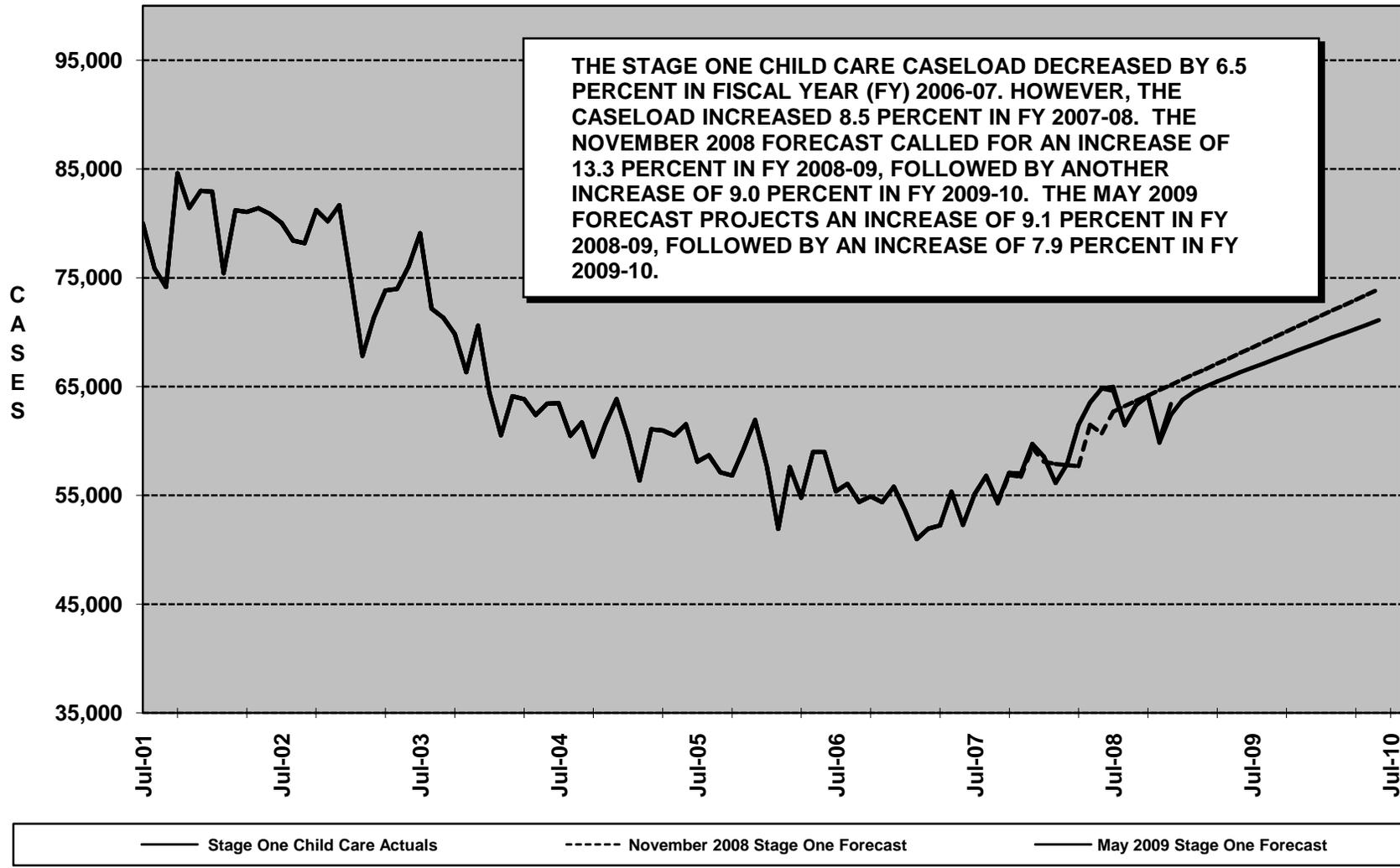


### Comparison of Trend Forecasts

In November 2008, we forecasted that the average monthly caseload for FY 2008-09 will be 65,393, an increase of 13.3 percent from the previous fiscal year, and that the caseload will be 71,264 in FY 2009-10, an increase of 9 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 63,884, an increase of 9.1 percent from the previous fiscal year, and that the caseload will be 68,913 in FY 2009-10, an additional increase of 7.9 percent.

Revise	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
<b>May 2009</b>	<b>58,536</b>	<b>63,884</b>	<b>68,913</b>
<b>November 2008</b>	<b>57,717</b>	<b>65,393</b>	<b>71,264</b>
<b>Difference From Prior Projection</b>	<b>1.4%</b>	<b>-2.3%</b>	<b>-3.3%</b>

## CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, MAY 2009 REVISE

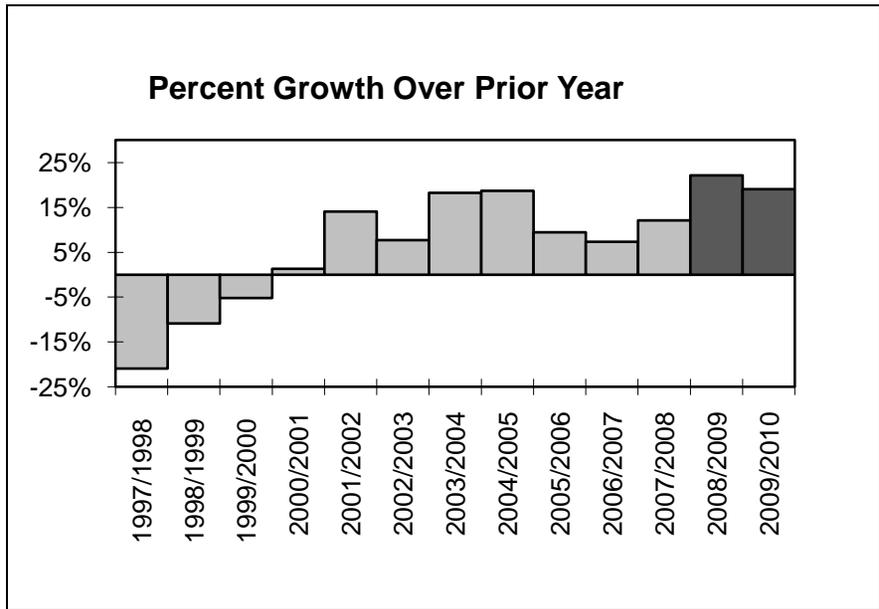


## Caseload Trend Analysis

### California Work Opportunity and Responsibility to Kids (CalWORKs) – Non-Assistance Food Stamps May 2009 Revise

#### Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. Caseload growth continued at 9.5 percent in FY 2005-06 and 7.3 percent in FY 2006-07. The caseload increased by 12.1 percent in FY 2007-08, and continued to rise in the most recent months.

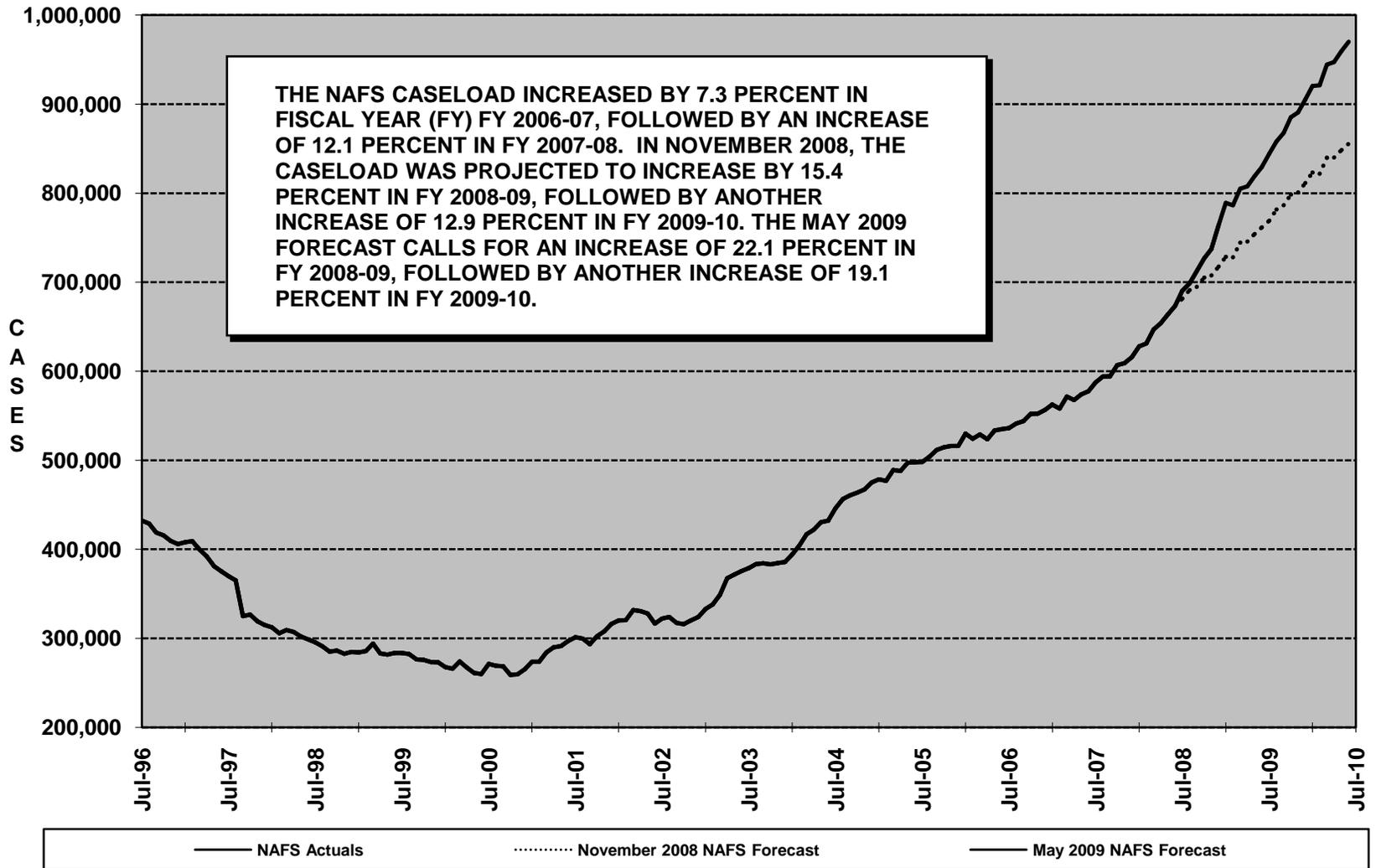


#### Comparison of Trend Forecasts

In November 2008, we forecasted that the average monthly caseload for FY 2008-09 will be 721,697, an increase of 15.4 percent from the previous fiscal year, and that the caseload will be 814,787 for FY 2009-10, an increase of 12.9 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 763,880, an increase of 22.1 percent over the previous fiscal year, and that the caseload will be 909,515 for FY 2009-10, an increase of 19.1 percent.

Revise	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
May 2009	625,417	763,880	909,515
November 2008	625,417	721,697	814,787
Difference From Prior Projection	0.0%	5.8%	11.6%

## NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, MAY 2009 REVISE

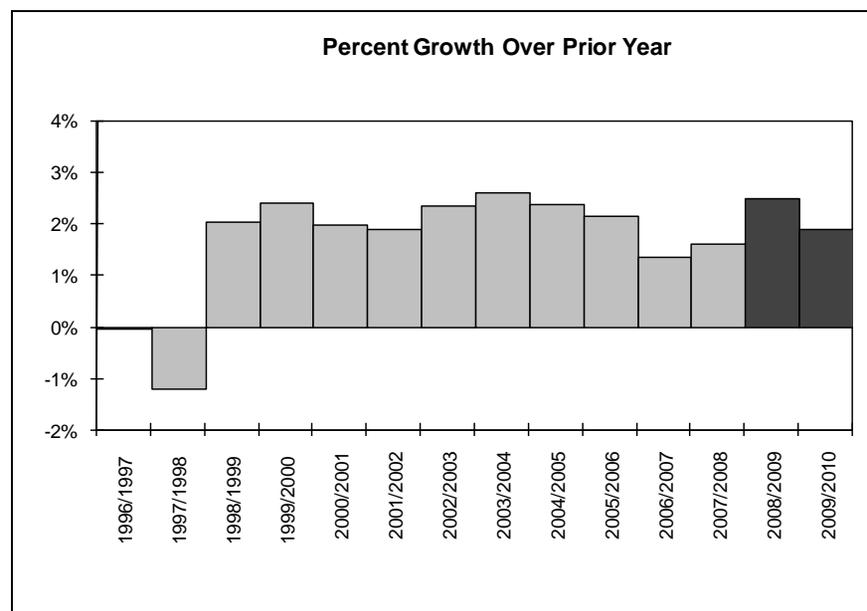


## Caseload Trend Analysis

### Supplemental Security Income/State Supplementary Payment Program - Total May 2009 Revise

#### Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 1.5 percent in FY 2005-06, followed by another rise of 1.1 percent FY 2006-07, and continued to increase by 1.4 percent in FY 2007-08. Actuals have been adjusted from September 2006 through February 2008 due to data anomalies.

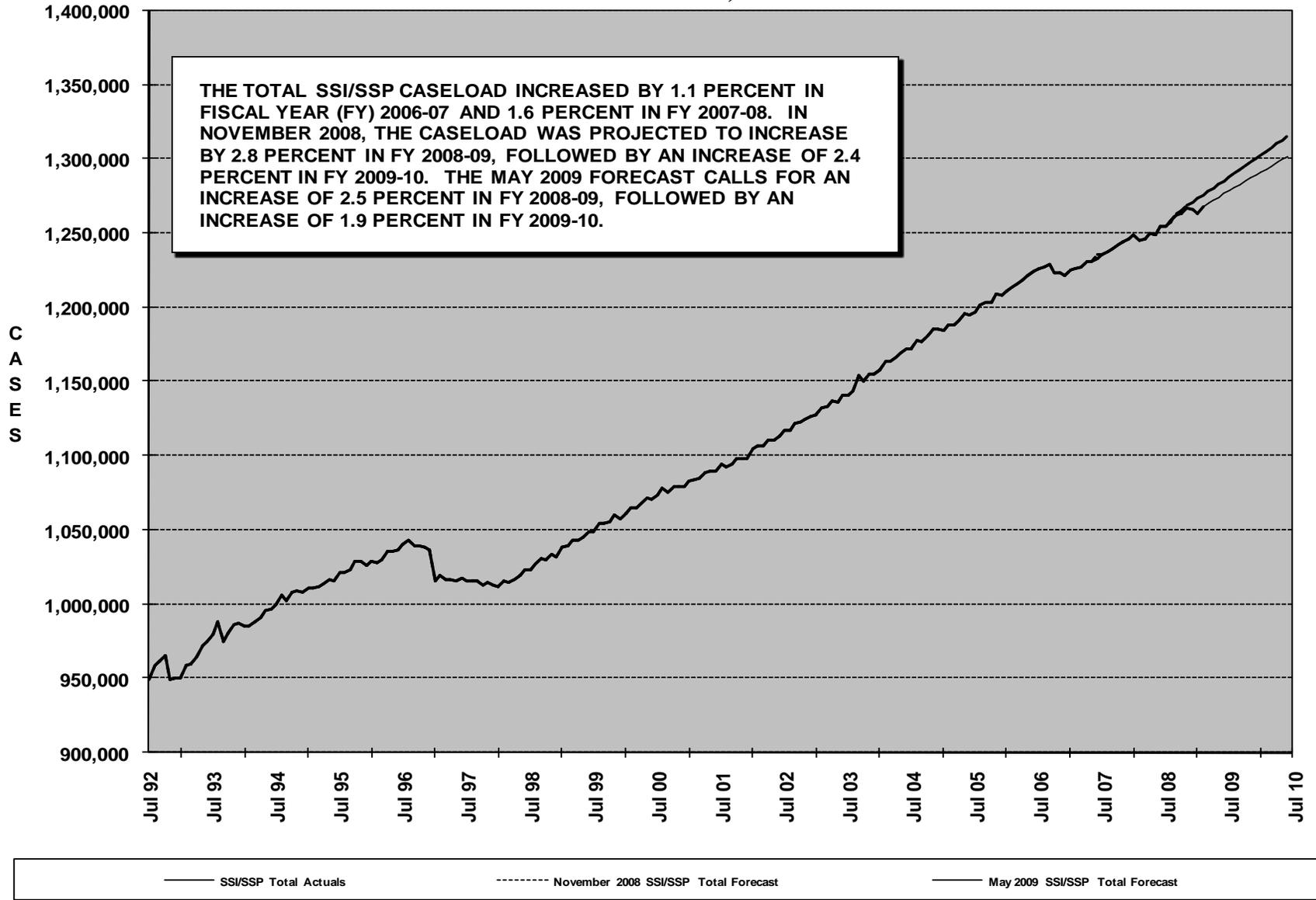


#### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 1,271,572, an increase of 2.8 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 1,301,737, an increase of 2.4 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 1,266,351, an increase of 2.5 percent from the previous fiscal year, and that the caseload will be 1,290,473 in FY 2009-10, an increase of 1.9 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
<b>May 2009</b>	1,235,932	1,266,351	1,290,473
<b>November 2008</b>	1,235,932	1,271,572	1,301,737
<b>Difference From Prior Projection</b>	<b>0.0%</b>	<b>-0.4%</b>	<b>-0.9%</b>

## SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, MAY 2009 REVISE



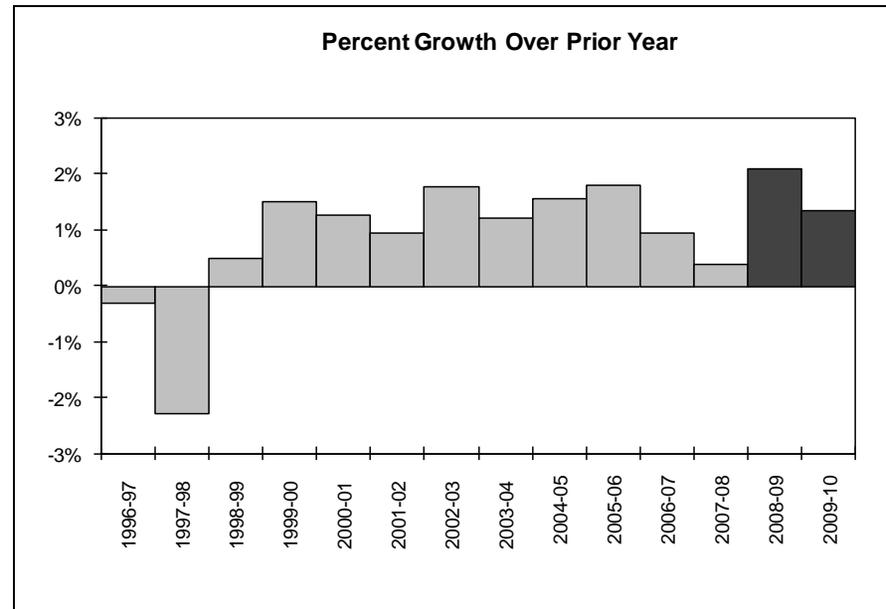
## Caseload Trend Analysis

### Supplemental Security Income/State Supplementary Payment Program - Aged May 2009 Revise

#### Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 1.8 percent in FY 2005-06, followed by a rise of 0.9 percent in FY 2006-07, and continued to increase by 0.4 percent in FY 2007-08. Actuals have been adjusted from September 2006 through February 2008 due to data anomalies.

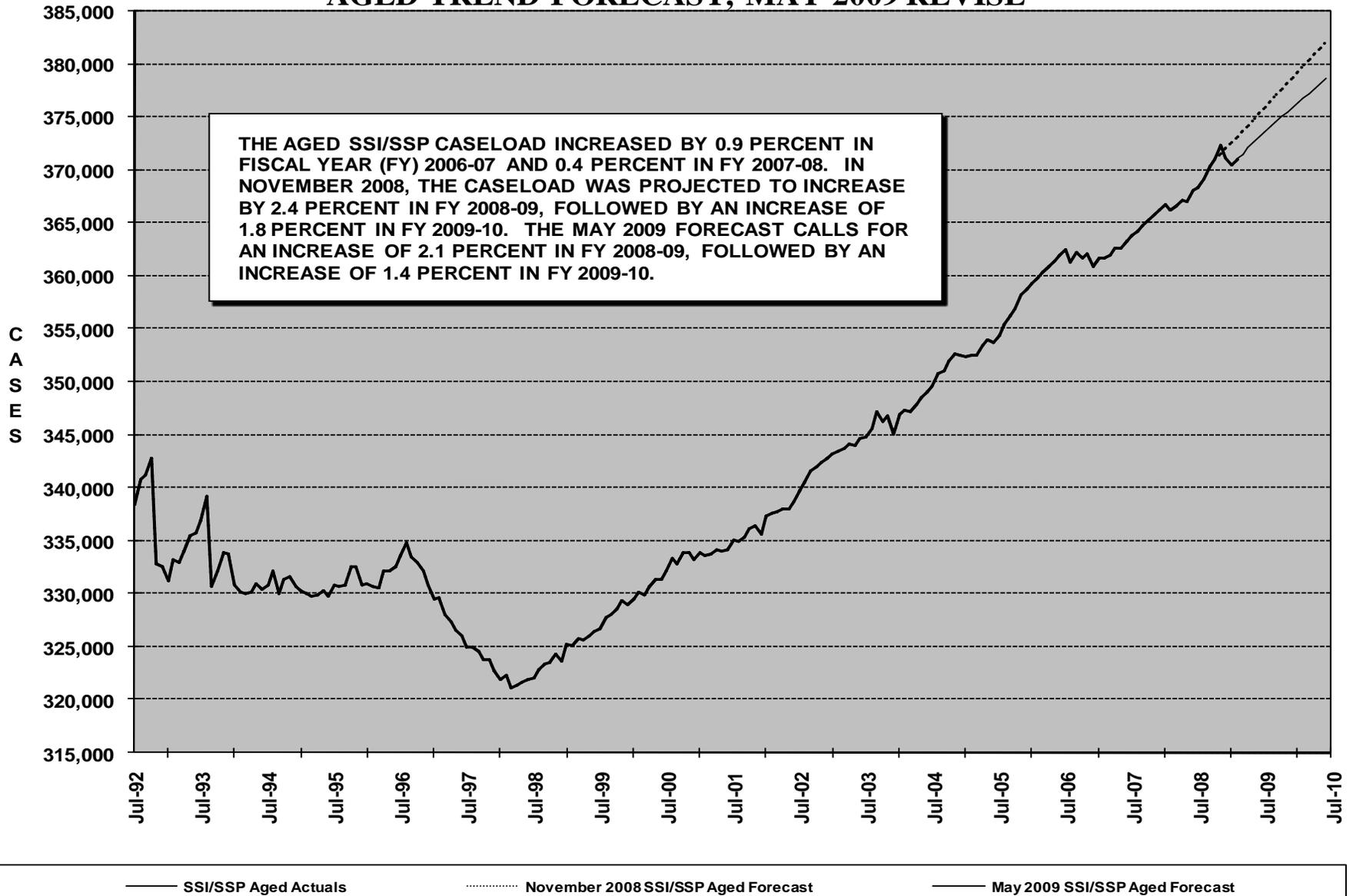


#### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 372,208, an increase of 2.4 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 379,040, an increase of 1.8 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 371,129, an increase of 2.1 percent from the previous fiscal year, and that the caseload will be 376,163 in FY 2009-10, an increase of 1.4 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	363,508	371,129	376,163
November 2008	363,508	372,208	379,040
Difference From Prior Projection	0.0%	-0.3%	-0.8%

## SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, MAY 2009 REVISE

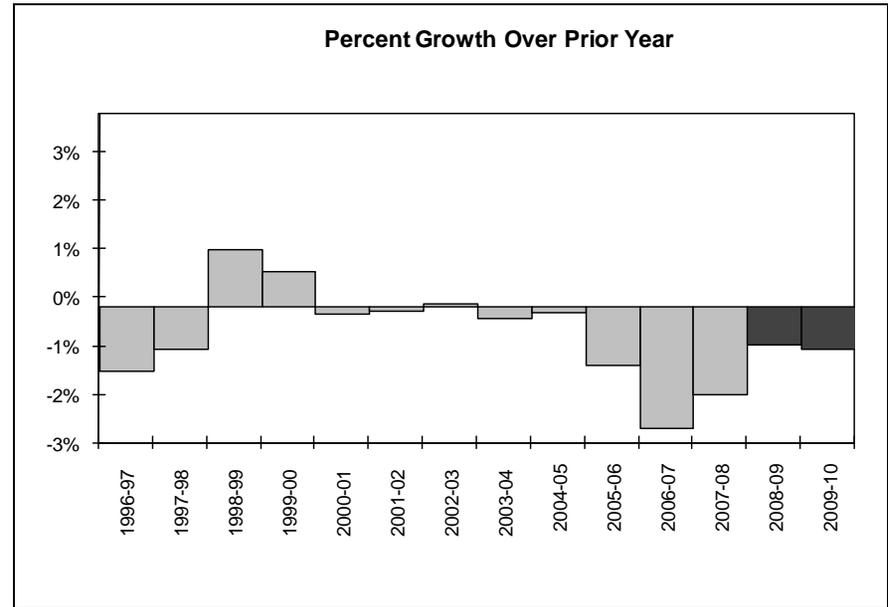


**Caseload Trend Analysis**  
**Supplemental Security Income/State Supplementary Payment Program - Blind**  
**May 2009 Revise**

**Trend Analysis**

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads decreased by 1.2 percent in FY 2005-06, followed by a decline of 2.5 percent in FY 2006-07, and continued to decline by 1.8 percent in FY 2007-08. Actuals had been adjusted from September 2006 through February 2008 due to data anomalies.

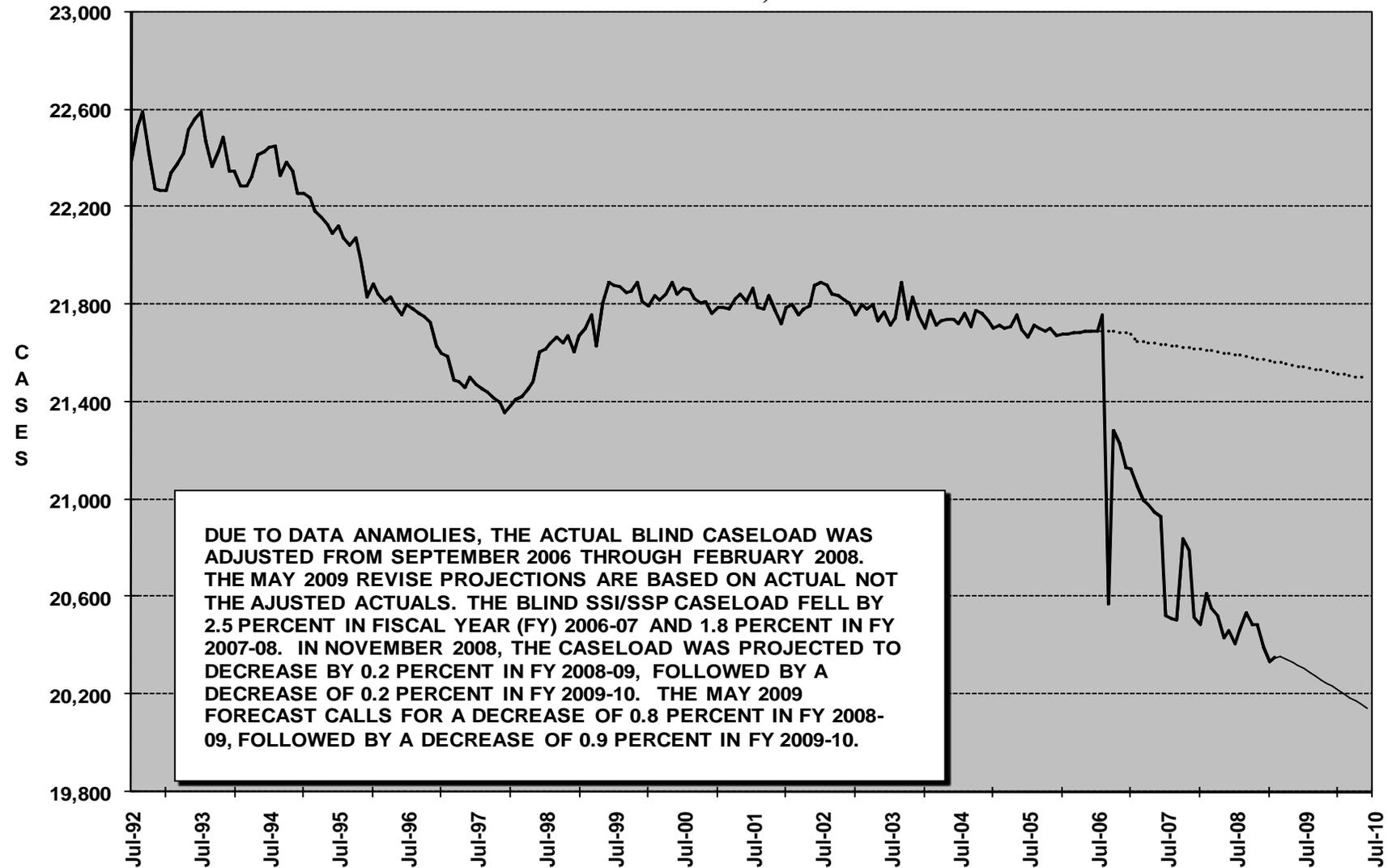


**Comparison of Trend Forecasts**

In November 2008, we forecasted that the caseload for FY 2008-09 would average 21,572, for a decrease of 0.2 percent from the previous fiscal year, and that the caseload in FY 2009-10 would average 21,521, a decrease of 0.2 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 20,402, a decrease of 0.8 percent from the previous fiscal year, and that the caseload will be 20,225 in FY 2009-10, a decrease of 0.9 percent. The May forecast is based on actual not adjusted trends.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
<b>May 2009</b>	<b>20,564</b>	<b>20,402</b>	<b>20,225</b>
<b>November 2008</b>	<b>21,618</b>	<b>21,572</b>	<b>21,521</b>
<b>Difference From Prior Projection</b>	<b>-4.9%</b>	<b>-5.4%</b>	<b>-6.0%</b>

## SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, MAY 2009 REVISE



**DUE TO DATA ANOMOLIES, THE ACTUAL BLIND CASELOAD WAS ADJUSTED FROM SEPTEMBER 2006 THROUGH FEBRUARY 2008. THE MAY 2009 REVISE PROJECTIONS ARE BASED ON ACTUAL NOT THE AJUSTED ACTUALS. THE BLIND SSI/SSP CASELOAD FELL BY 2.5 PERCENT IN FISCAL YEAR (FY) 2006-07 AND 1.8 PERCENT IN FY 2007-08. IN NOVEMBER 2008, THE CASELOAD WAS PROJECTED TO DECREASE BY 0.2 PERCENT IN FY 2008-09, FOLLOWED BY A DECREASE OF 0.2 PERCENT IN FY 2009-10. THE MAY 2009 FORECAST CALLS FOR A DECREASE OF 0.8 PERCENT IN FY 2008-09, FOLLOWED BY A DECREASE OF 0.9 PERCENT IN FY 2009-10.**

— SSI/SSP Blind Actuals
..... November 2008 SSI/SSP Blind Forecast
— May 2009 SSI/SSP Blind Forecast

## Caseload Trend Analysis

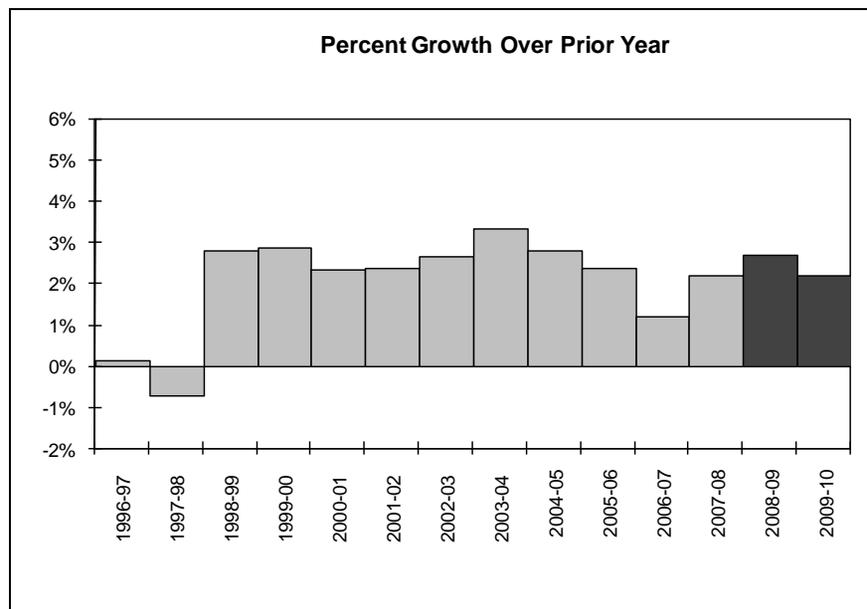
### Supplemental Security Income/State Supplementary Payment Program - Disabled

#### May 2009 Revise

### Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 1.5 percent in FY 2005-06, followed by an increase of 1.2 percent in FY 2006-07, and continued to increase by 2.2 percent in FY 2007-08. Actuals have been adjusted from September 2006 through February 2008 due to data anomalies.

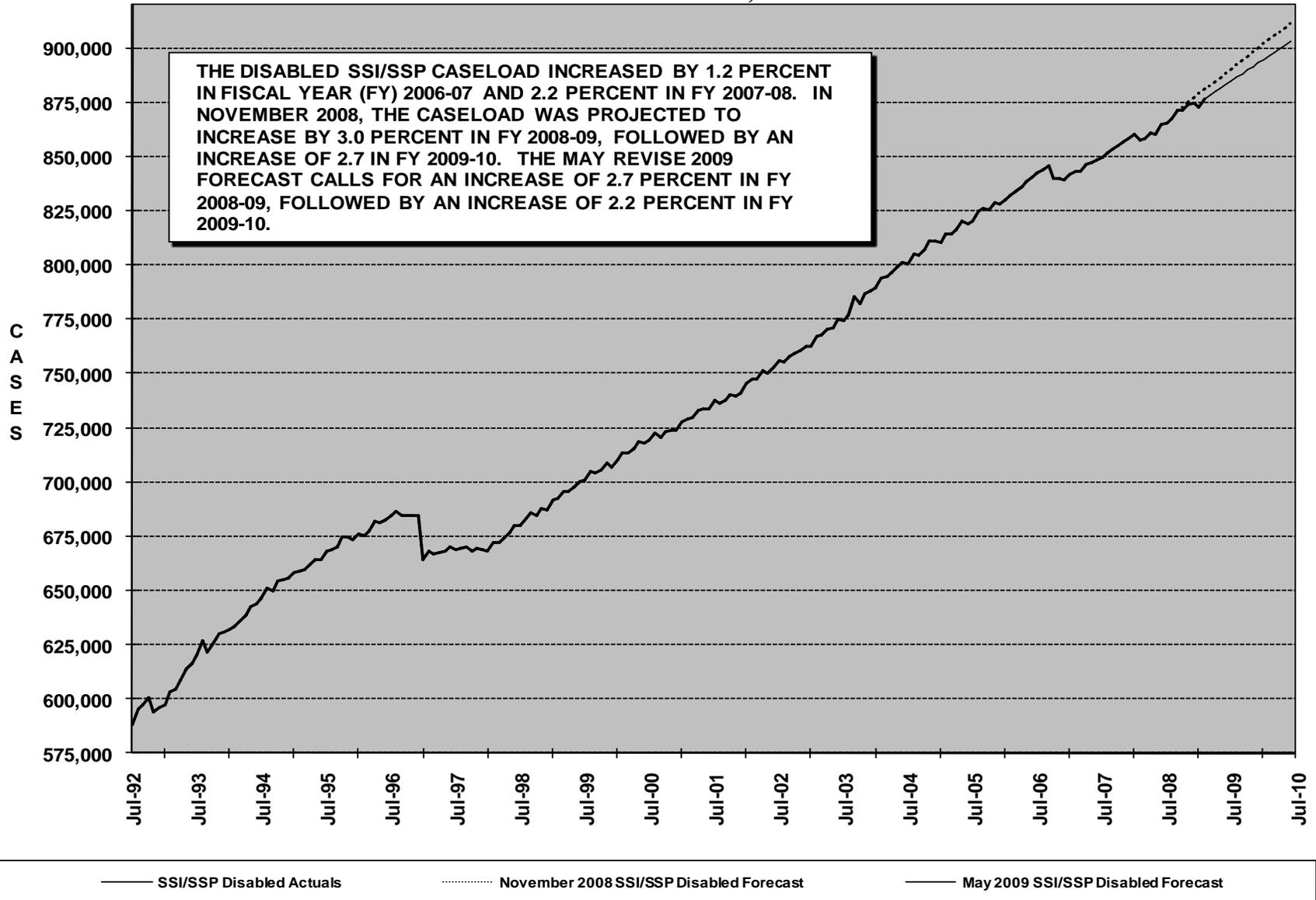


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 877,792, an increase of 3.0 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 901,176, an increase of 2.7 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 874,819, an increase of 2.7 percent from the previous fiscal year, and that the caseload will be 894,085 in FY 2009-10, an increase of 2.2 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	851,859	874,819	894,085
November 2008	851,859	877,792	901,176
Difference From Prior Projection	0.0%	-0.3%	-0.8%

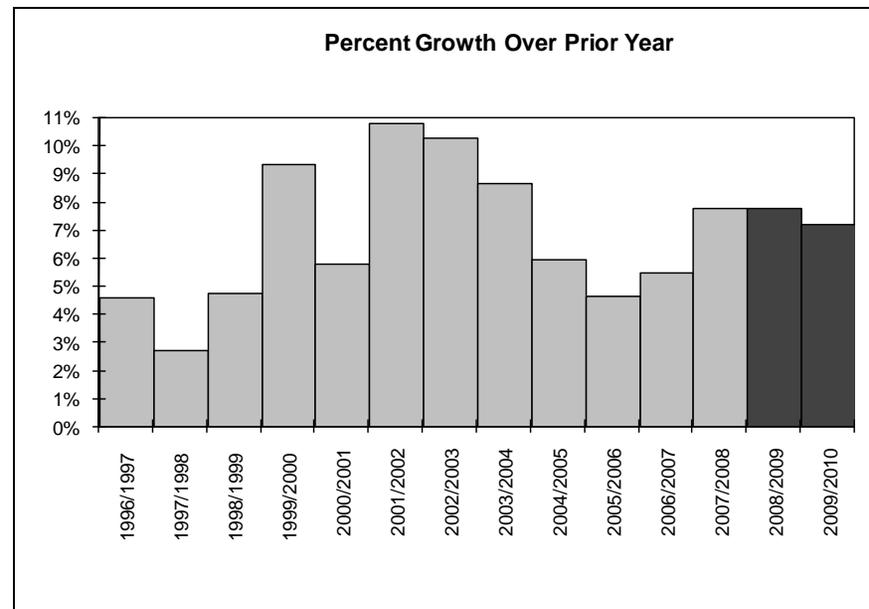
## SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, MAY 2009 REVISE



## Caseload Trend Analysis In-Home Supportive Services May 2009 Revise

### Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past four years, with caseloads rising by 5.9 percent in FY 2004-05, 4.6 percent in FY 2005-06, 5.5 percent in FY 2006-07, and 7.8 percent in FY 2007-08.

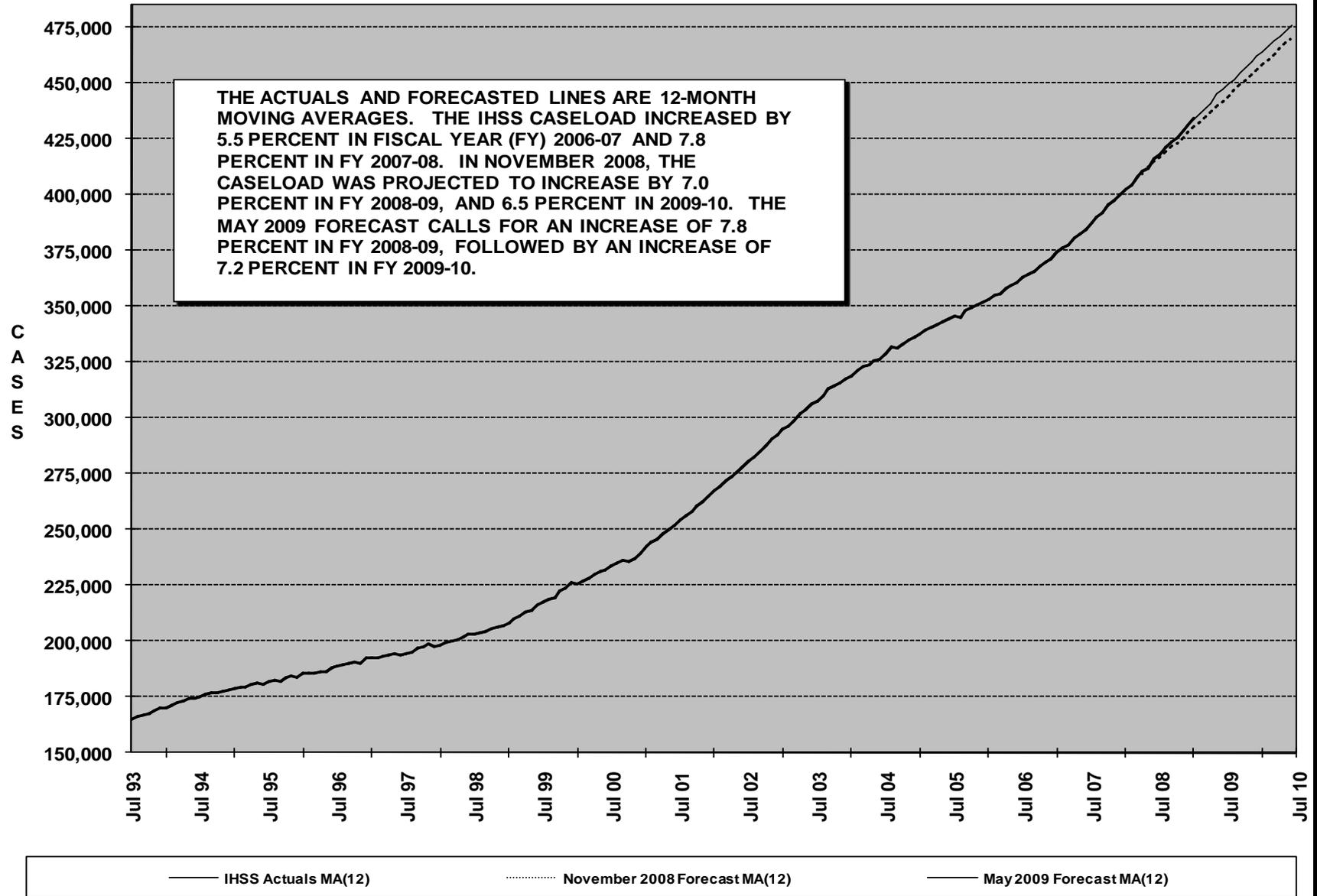


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 428,110, an increase of 7.0 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 456,146, an increase of 6.5 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 431,255, an increase of 7.8 percent from the previous fiscal year, and that the caseload will be 462,198 in FY 2009-10, an increase of 7.2 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
<b>May 2009</b>	<b>400,156</b>	<b>431,255</b>	<b>462,198</b>
<b>November 2008</b>	<b>400,156</b>	<b>428,110</b>	<b>456,146</b>
<b>Difference From Prior Projection</b>	<b>0.0%</b>	<b>0.7%</b>	<b>1.3%</b>

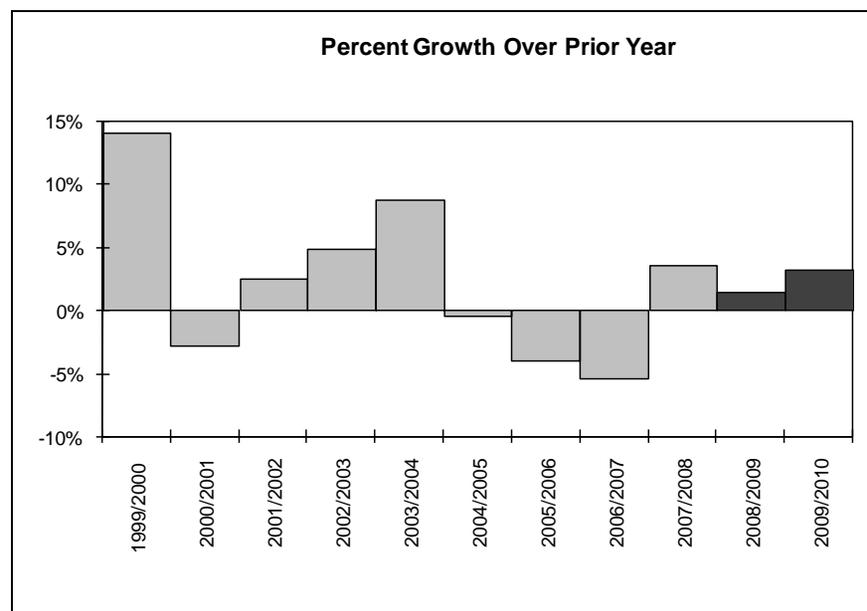
## IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST MAY 2009 REVISE



**Caseload Trend Analysis**  
**Child Welfare Services – Emergency Response Assessment**  
**May 2009 Revise**

**Trend Analysis**

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-2000 the ERA caseload increased by 14.0 percent. In FY 2001-02 the average monthly caseload increased by 2.5 percent. In FY 2004-05 the average monthly caseload decreased by 0.5 percent, followed by a decline of 4.0 percent in FY 2005-06. In FY 2006-07, caseload declined by 5.4 percent, yet caseload increased 3.6 percent in FY 2007-08.

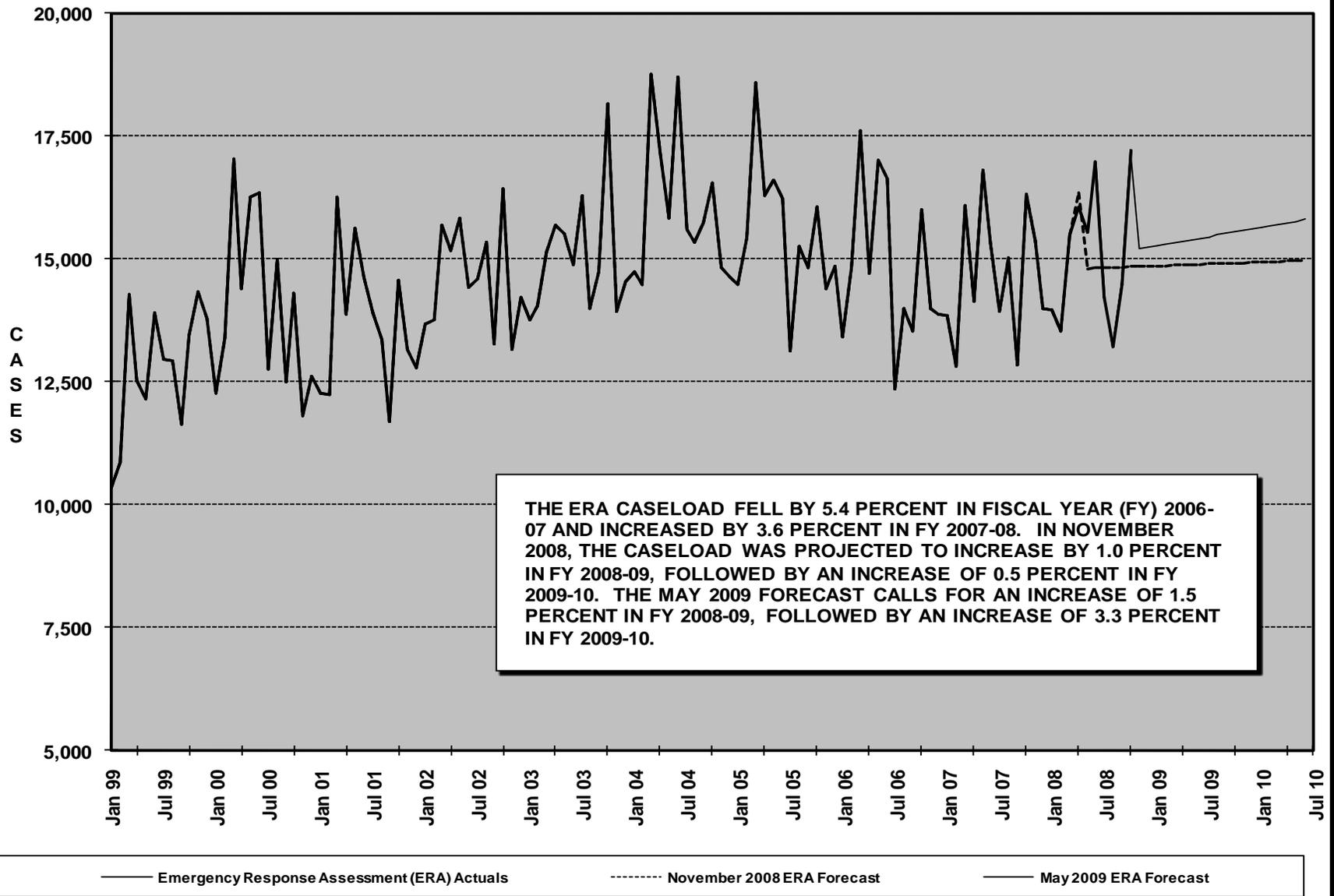


**Comparison of Trend Forecasts**

In November 2008, we forecasted that the caseload for FY 2008-09 would average 14,860, an increase of 1.0 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 14,937, an increase of 0.5 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 15,139, an increase of 1.5 percent from the previous fiscal year, and that the caseload will be 15,632 in FY 2009-10, an increase of 3.3 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
<b>May 2009</b>	<b>14,922</b>	<b>15,139</b>	<b>15,632</b>
<b>November 2008</b>	<b>14,707</b>	<b>14,860</b>	<b>14,937</b>
<b>Difference From Prior Projection</b>	<b>1.5%</b>	<b>1.9%</b>	<b>4.6%</b>

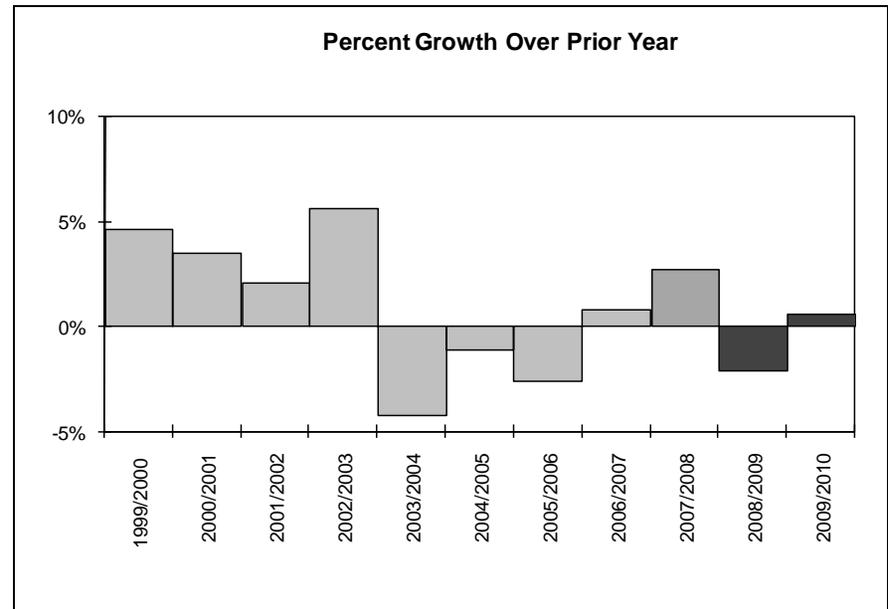
## CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, MAY 2009 REVISE



**Caseload Trend Analysis**  
**Child Welfare Services – Emergency Response**  
**May 2009 Revise**

**Trend Analysis**

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In FY 2004-05, the average monthly caseload decreased by 1.1 percent, and declined by 2.6 percent in FY 2005-06. In FY 2006-07, the caseloads increased by 0.8 percent, followed by an increase of 2.7 percent in FY 2007-08.

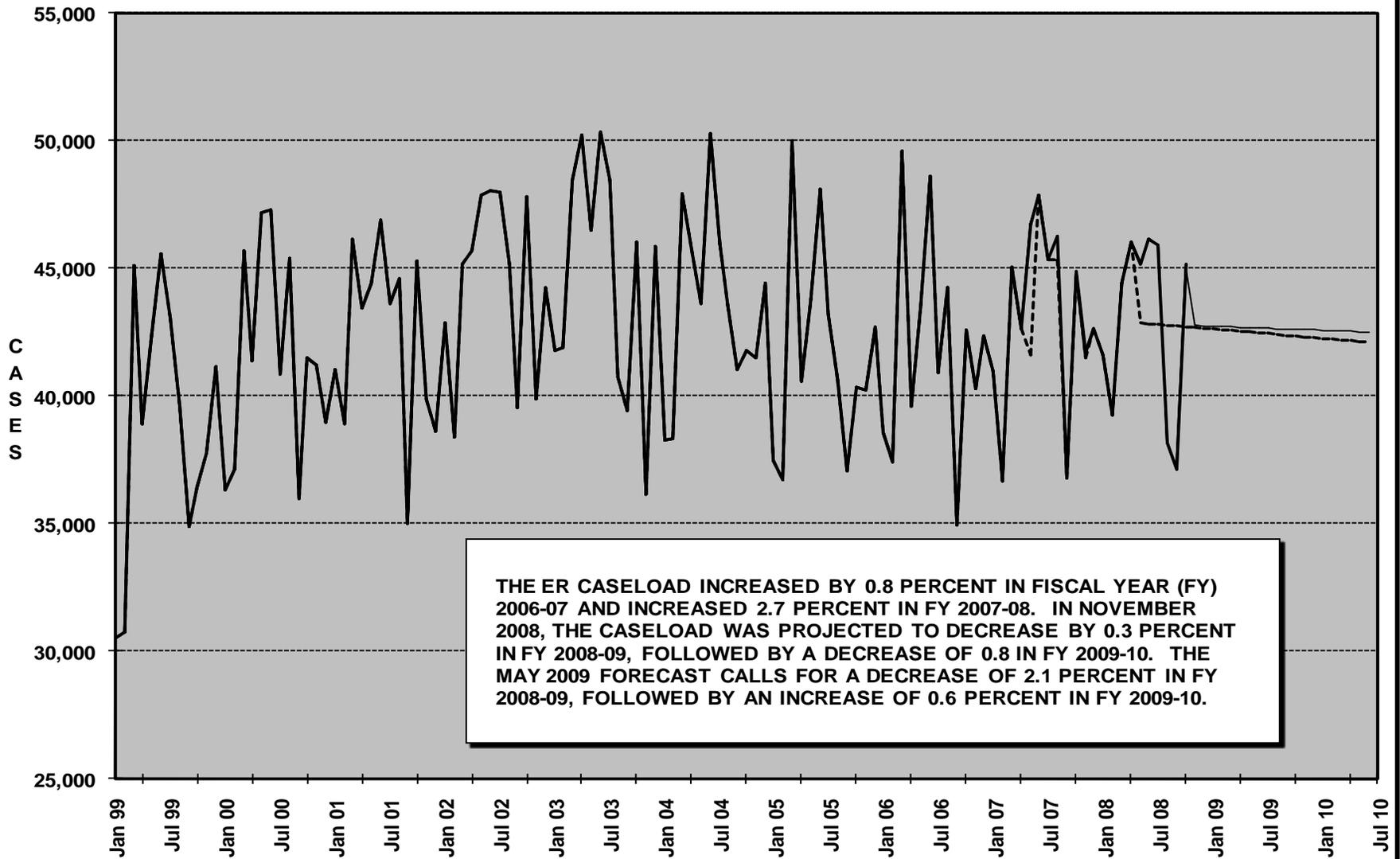


**Comparison of Trend Forecasts**

In November 2008, we forecasted that the caseload for FY 2008-09 would average 42,633, a decrease of 0.3 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 42,282, a decrease of 0.8 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 42,344, a decrease of 2.1 percent from the previous fiscal year, and that the caseload will be 42,581 in FY 2009-10, an increase of 0.6 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	43,245	42,344	42,581
November 2008	42,777	42,633	42,282
Difference From Prior Projection	1.1%	-0.7%	0.7%

## CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, MAY 2009 REVISE



— Emergency Response (ER) Actuals

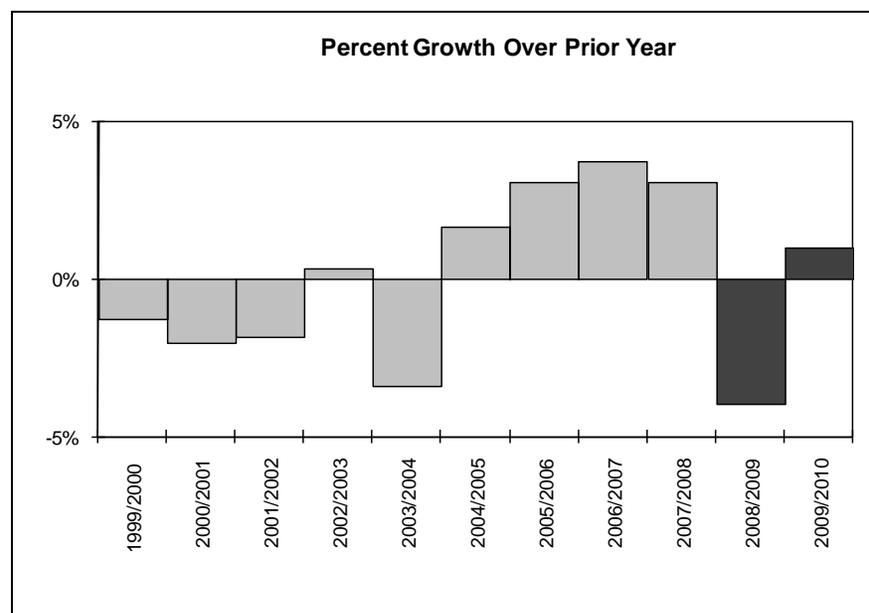
----- November 2008 ER Forecast

— May 2009 ER Forecast

## Caseload Trend Analysis Child Welfare Services – Family Maintenance May 2009 Revise

### Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FM caseload decreased by 1.3 percent. In FY 2000-01 the average monthly caseload further decreased by 2.1 percent. In FY 2001-02 the average monthly caseload continued to decrease by 1.8 percent. In FY 2004-05, caseload increased by 1.6 percent, followed by an increase of 3.1 percent in FY 2005-06. In FY 2006-07, caseload increased by 3.7 percent, followed by an increase of 3.1 percent in FY 2007-08.

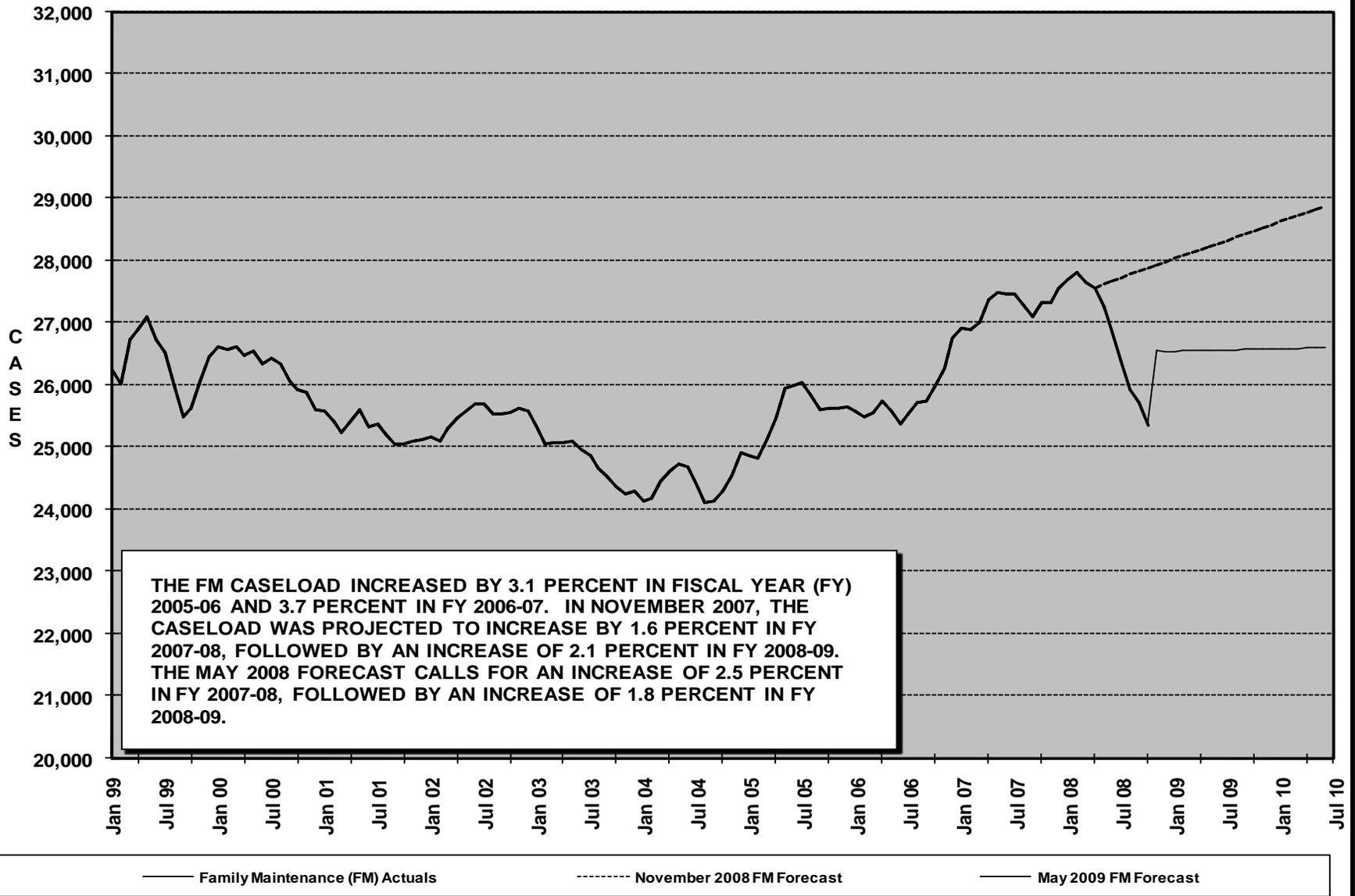


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 28,009, an increase of 1.8 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 28,609, an increase of 2.1 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 26,322, a decrease of 4.0 percent from the previous fiscal year, and that the caseload will be 26,588 in FY 2009-10, an increase of 1.0 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	27,414	26,322	26,588
November 2008	27,513	28,009	28,609
Difference From Prior Projection	-0.4%	-6.0%	-7.1%

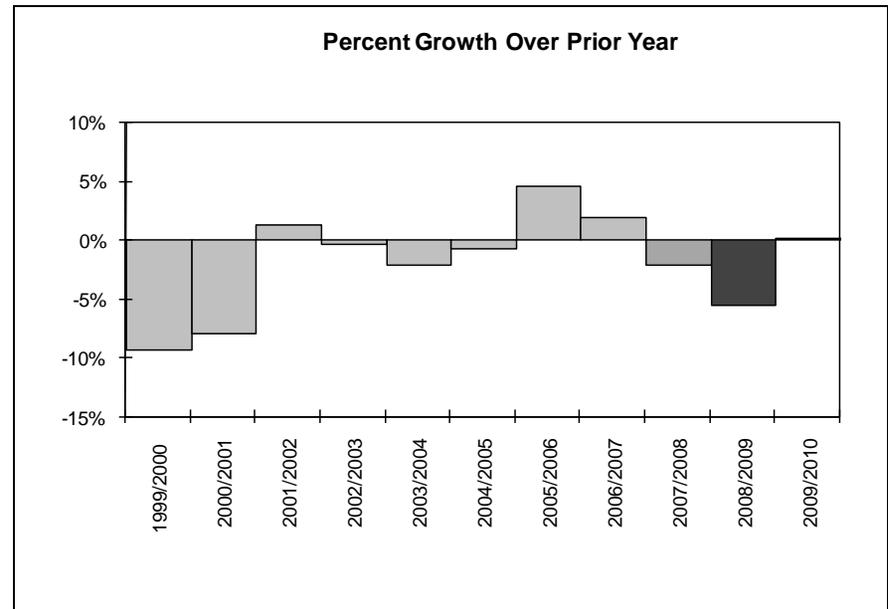
## CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, MAY 2009 REVISE



**Caseload Trend Analysis**  
**Child Welfare Services – Family Reunification**  
**May 2009 Revise**

**Trend Analysis**

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. In FY 1999-00 the FR caseload decreased by 9.3 percent. In FY 2000-01 the average monthly caseload further decreased by 7.9 percent, followed by an increase of 1.3 in FY 2001-02. In FY 2004-05, the average monthly caseload decreased by 0.7 percent, which was followed by an increase of 4.5 percent in FY 2005-06. In FY 2006-07, caseload increased by 1.9 percent, followed by a decrease of 2.1 percent in FY 2007-08.

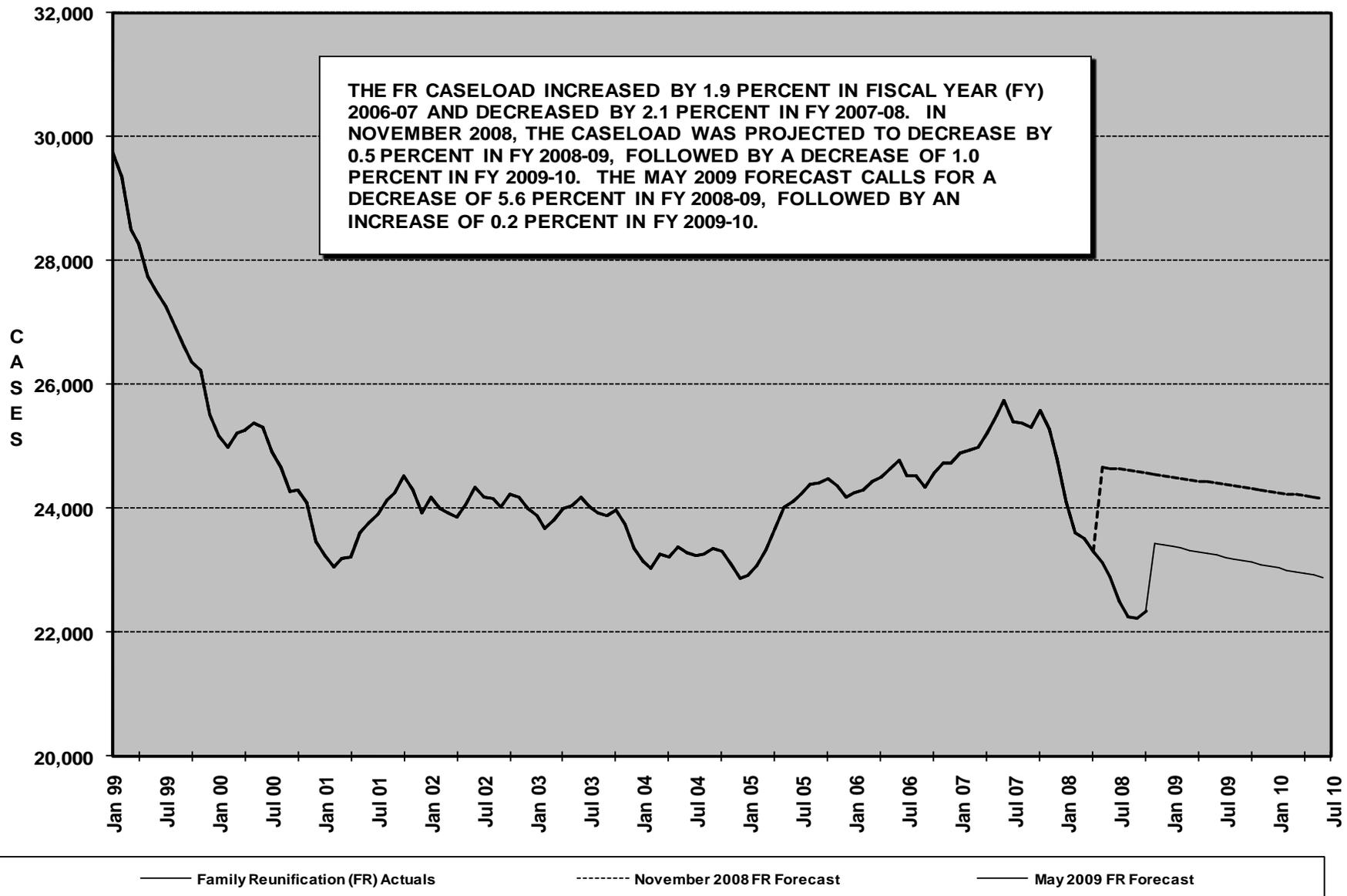


**Comparison of Trend Forecasts**

In November 2008, we forecasted that the caseload for FY 2008-09 would average 24,519, a decrease of 0.5 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 24,272, a decrease of 1.0 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 23,007, a decrease of 5.6 percent from the previous fiscal year, and that the caseload will be 23,056 in FY 2009-10, an increase of 0.2 percent

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
<b>May 2009</b>	24,361	23,007	23,056
<b>November 2008</b>	24,636	24,519	24,272
<b>Difference From Prior Projection</b>	-1.1%	-6.2%	-5.0%

## CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, MAY 2009 REVISE

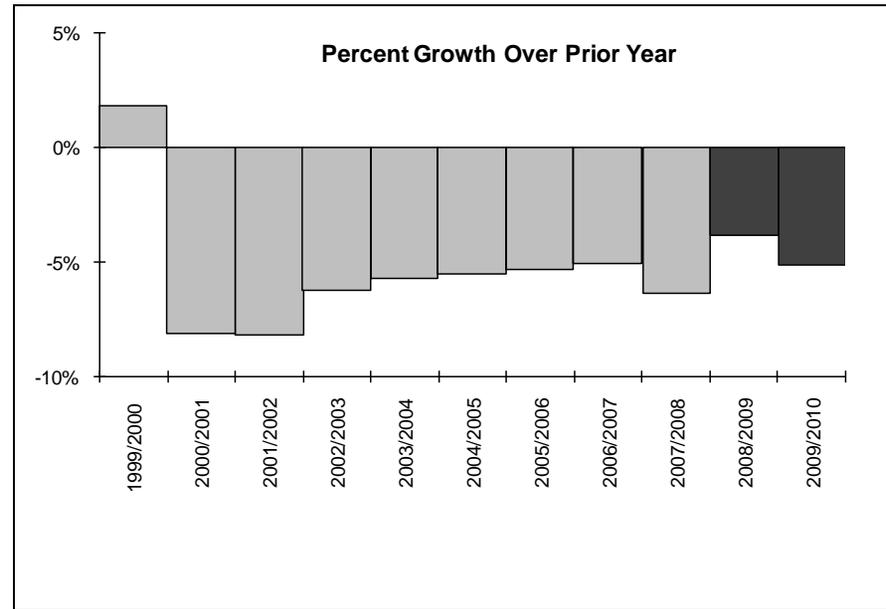


## Caseload Trend Analysis

### Child Welfare Services – Long Term Foster Care (Formerly Permanent Placement) May 2009 Revise

#### Trend Analysis

The data used for the CWS Permanent Placement (PP) caseload is from the CWS/CMS system. The first available month is January 1999. The PP caseload increased slightly in FY 1999-2000, but has declined each year since then. In FY 2003-04 the average monthly caseload decreased by 5.7 percent, followed by an additional decline of 5.5 percent in FY 2004-05 and a decline of 5.4 percent in FY 2005-06. The decline continued in FY 2006-07 by 5.1 percent, followed by a decline of 6.3 percent in FY 2007-08.

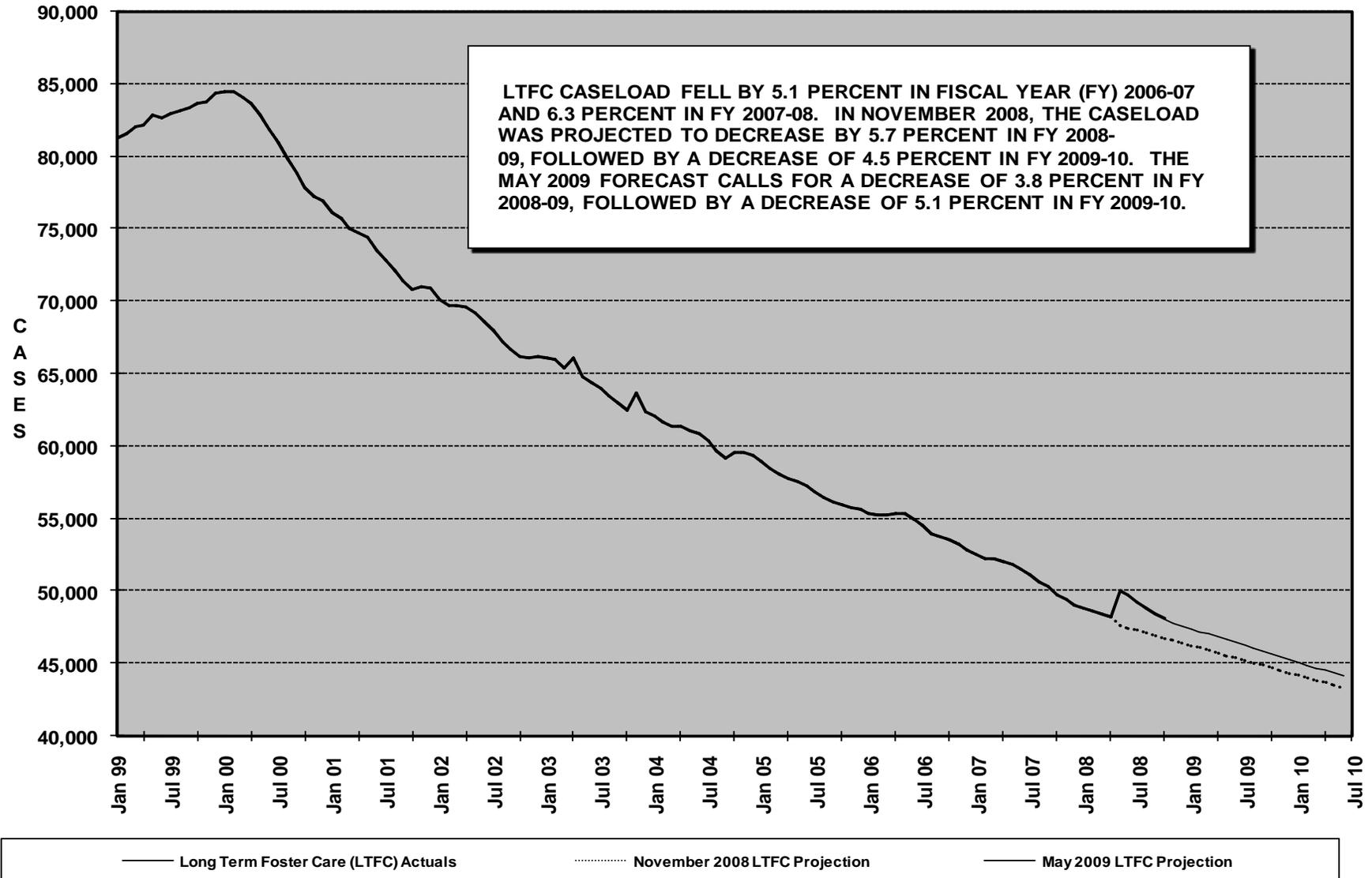


#### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 46,341, a decrease of 5.7 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 44,275, a decrease of 4.5 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 47,639, a decrease of 3.8 percent from the previous fiscal year, and that the caseload will be 45,198 in FY 2009-10, a decrease of 5.1 percent

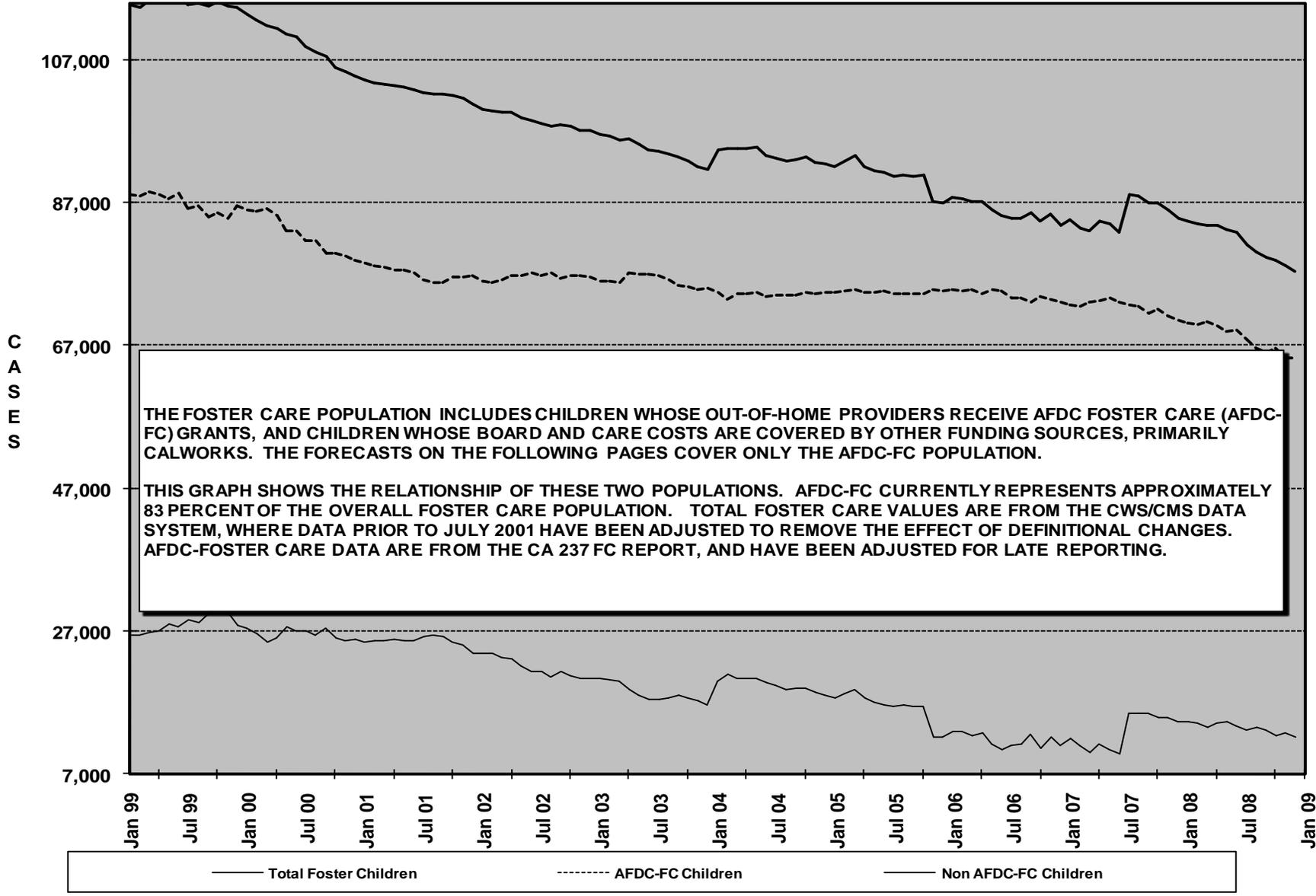
Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	49,527	47,639	45,198
November 2008	49,138	46,341	44,275
Difference From Prior Projection	0.8%	2.8%	2.1%

**LONG TERM FOSTER CARE (LTFC)**  
 (FORMERLY CHILD WELFARE SERVICES - PERMANENT PLACEMENT )  
**TREND FORECAST, MAY 2009 REVISE**



This page intentionally  
left blank

## AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE MAY 2009 REVISE

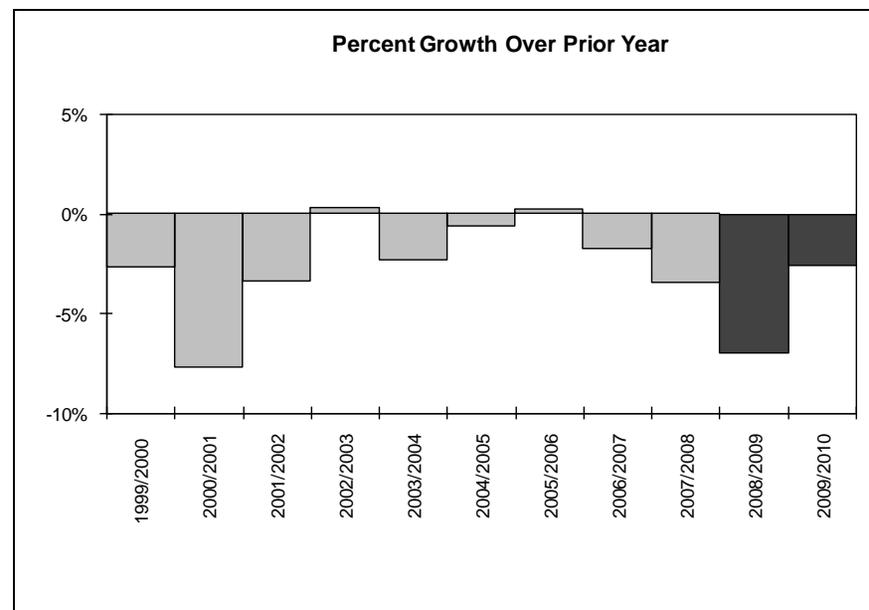


## Caseload Trend Analysis Foster Care - Total May 2009 Revise

### Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2005-06, the total FC caseload experienced an increase of 0.2 percent over the prior year. In FY 2006-07, caseload decreased 1.8 percent, followed by an additional decrease of 3.4 percent in FY 2007-08.

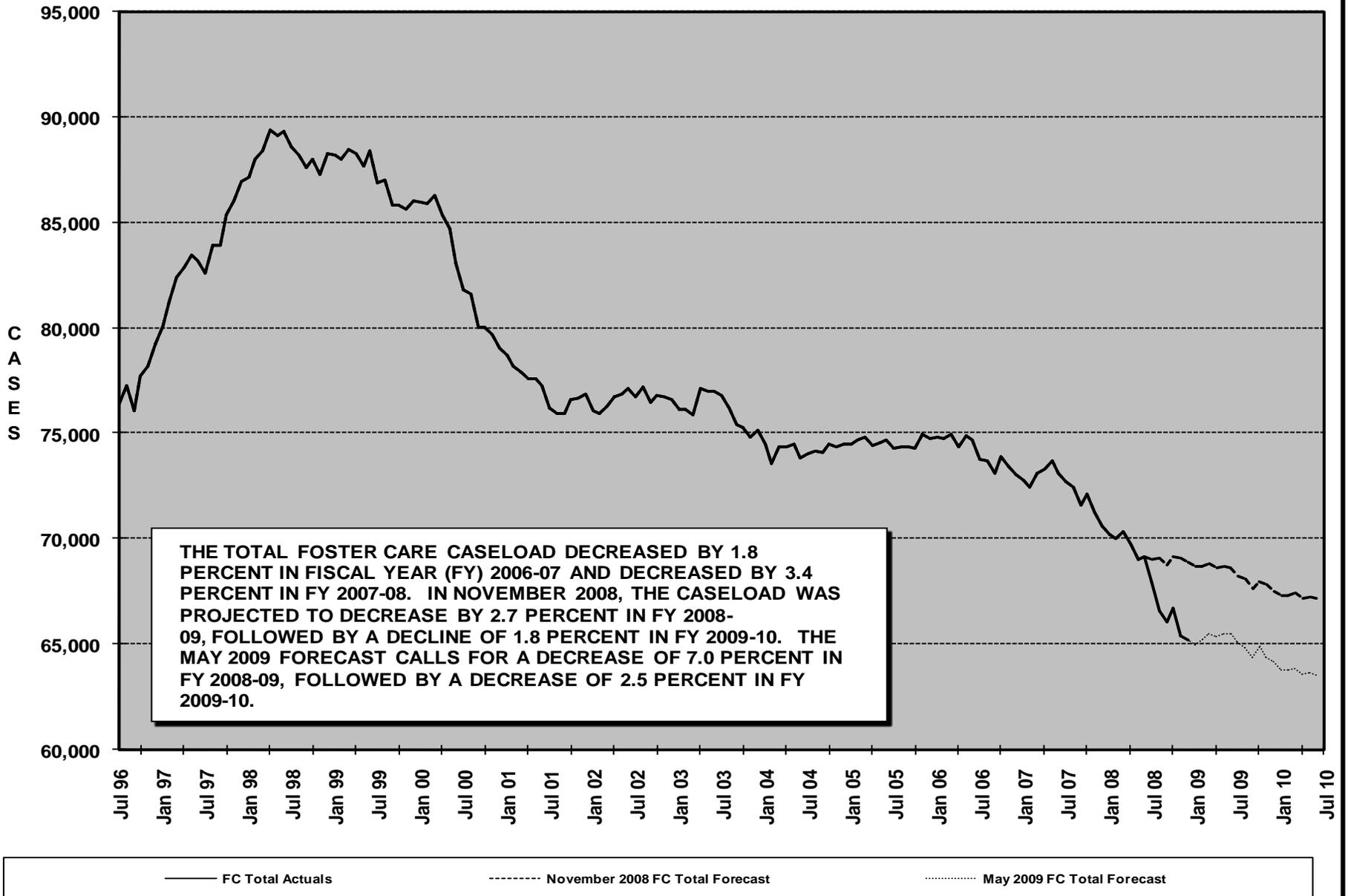


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 68,855, a decrease of 2.7 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 67,585, a decrease of 1.8 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 65,841, a decrease of 7.0 percent from the previous fiscal year, and that the caseload will be 64,166 in FY 2009-10, a decrease of 2.5 percent

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	70,779	65,841	64,166
November 2008	70,779	68,855	67,585
Difference From Prior Projection	0.0%	-4.4%	-5.1%

## FOSTER CARE (FC) - TOTAL TREND FORECAST MAY 2009 REVISE



## Caseload Trend Analysis

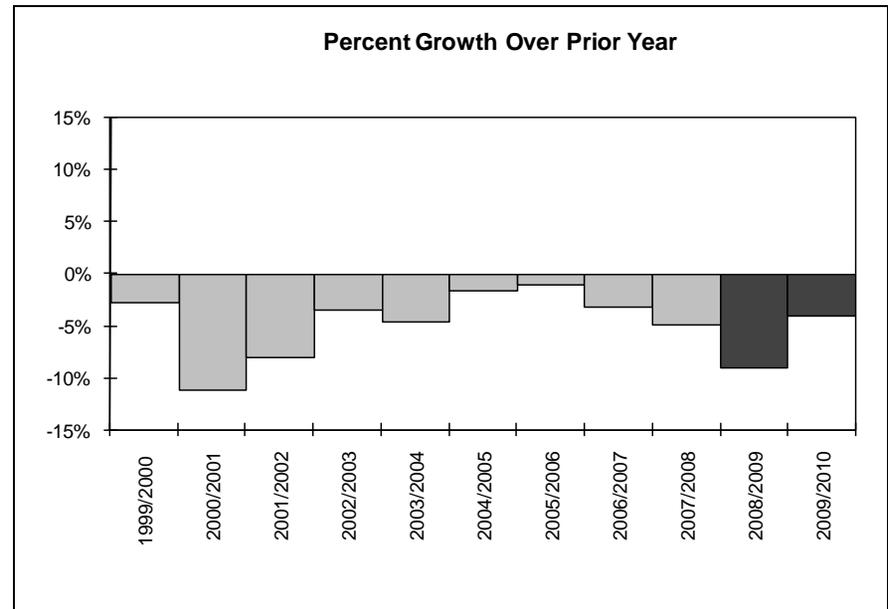
### AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

#### May 2009 Revise

### Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in FY 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 1.6 percent decline in FY 2004-05, followed by an additional drop of 1.1 percent in FY 2005-06. The caseload continued to decline in FY 2006-07 by 3.2 percent, followed by a decline in FY 2007-08 of 4.9 percent.

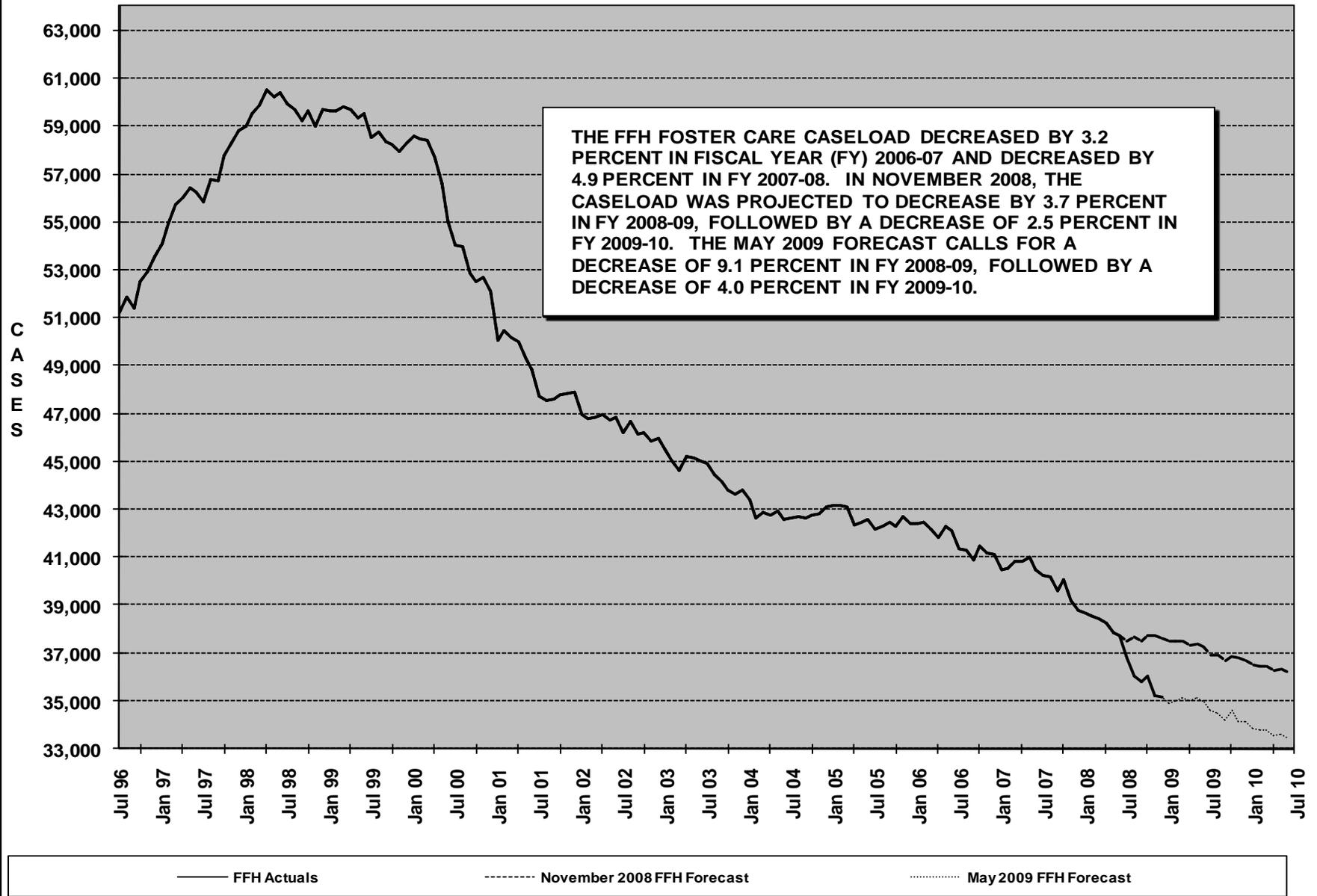


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 37,518, a decrease of 3.7 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 36,582, a decrease of 2.5 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 35,434, a decrease of 9.1 percent from the previous fiscal year, and that the caseload will be 34,015 in FY 2009-10, a decrease of 4.0 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	38,963	35,434	34,015
November 2008	38,963	37,518	36,582
Difference From Prior Projection	0.0%	-5.6%	-7.0%

## AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST MAY 2009 REVISE

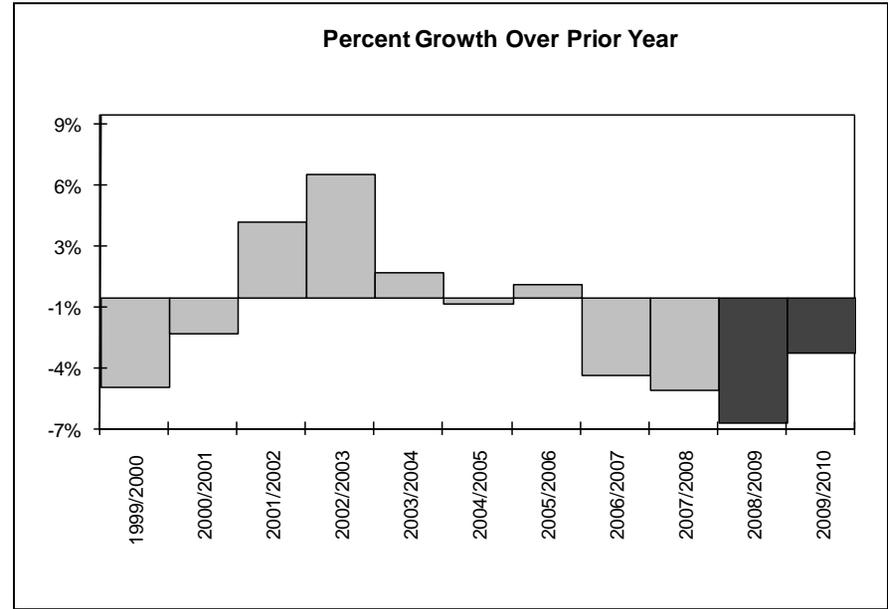


**Caseload Trend Analysis**  
**AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)**  
**May 2009 Revise**

**Trend Analysis**

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during FY 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2004-05 the caseload decreased 0.3 percent, followed by an increase of 0.7 percent in FY 2005-06. In FY 2006-07, caseload decreased by 3.8 percent, and continued to decline by 4.6 percent in FY 2007-08.

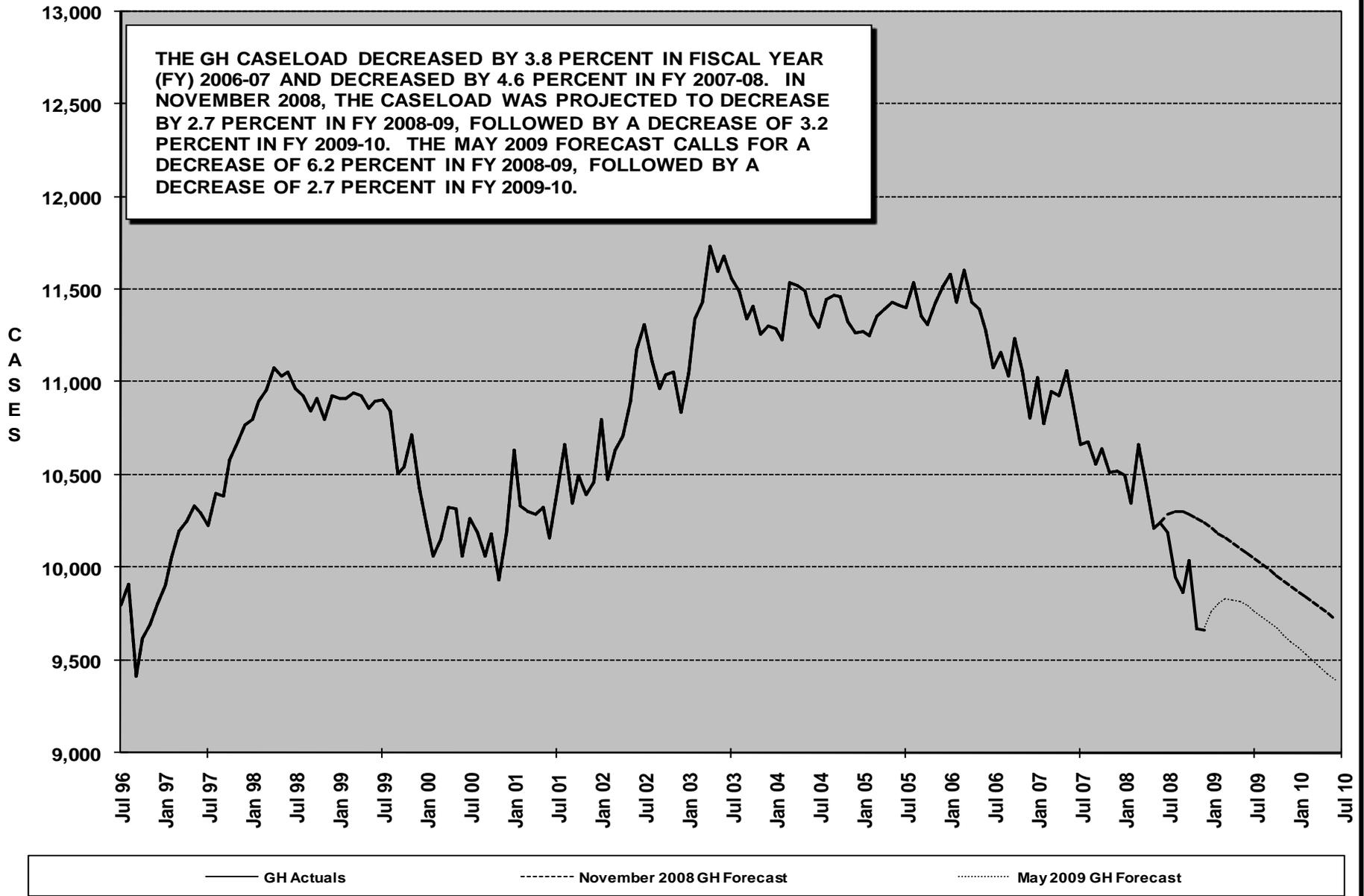


**Comparison of Trend Forecasts**

In November 2008, we forecasted that the caseload for FY 2008-09 would average 10,213, a decrease of 2.7 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 9,885, a decrease of 3.2 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 9,851, a decrease of 6.2 percent from the previous fiscal year, and that the caseload will be 9,583 in FY 2009-10, a decrease of 2.7 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	10,500	9,851	9,583
November 2008	10,500	10,213	9,885
Difference From Prior Projection	0.0%	-3.5%	-3.1%

## AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST MAY 2009 REVISE

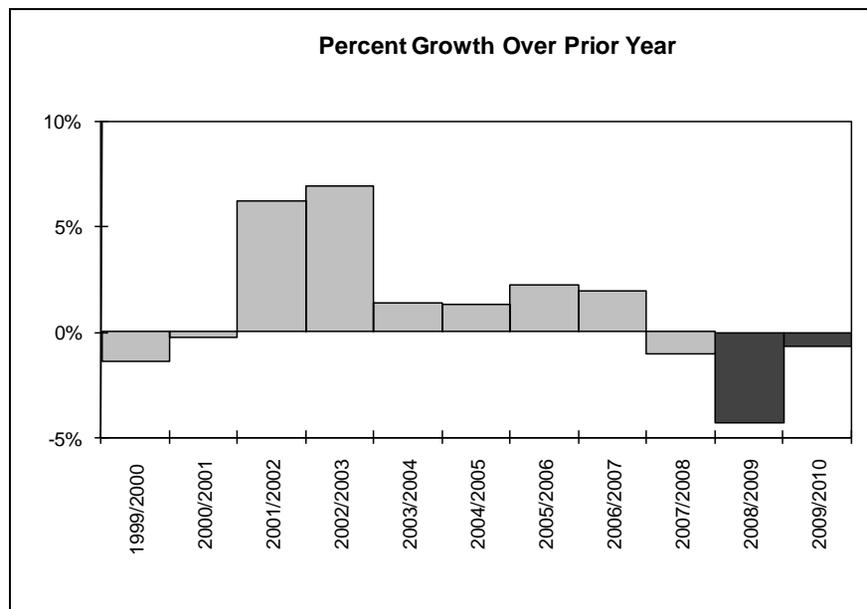


## Caseload Trend Analysis AFDC Foster Care – Family Agencies May 2009 Revise

### Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during FY 1997-98 and FY 1998-99, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2005-06 increased 2.2 percent, and in FY 2006-07 had an additional rise of 1.9 percent. In FY 2007-08, caseload decreased by 1.1 percent for the first time in 7 years.

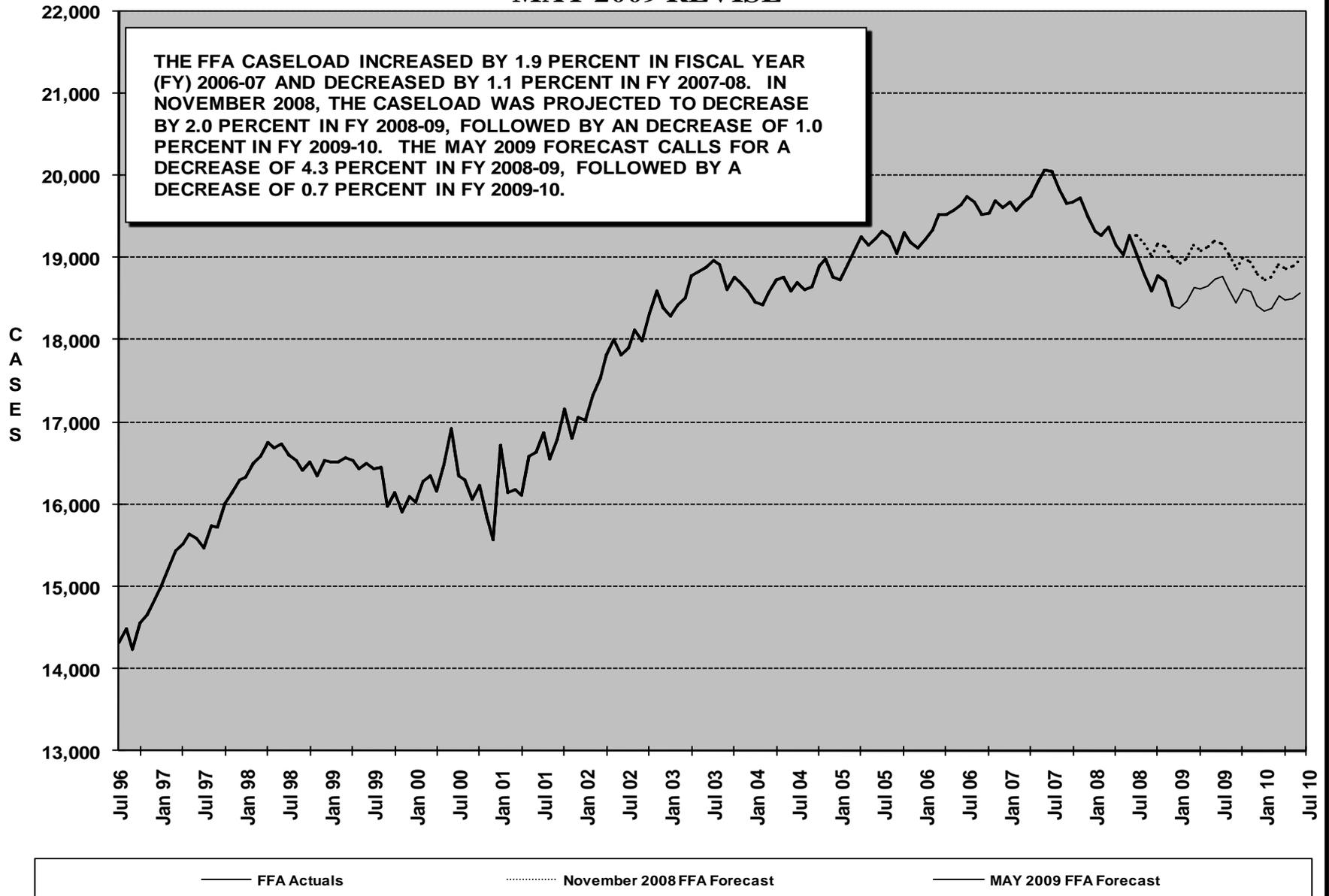


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 19,110, a decrease of 2.0 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 18,916, a decrease of 1.0 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 18,658, a decrease of 4.3 percent from the previous fiscal year, and that the caseload will be 18,531 in FY 2009-10, a decrease of 0.7 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	19,495	18,658	18,531
November 2008	19,495	19,110	18,916
Difference From Prior Projection	0.0%	-2.4%	-2.0%

## AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST MAY 2009 REVISE



## Caseload Trend Analysis

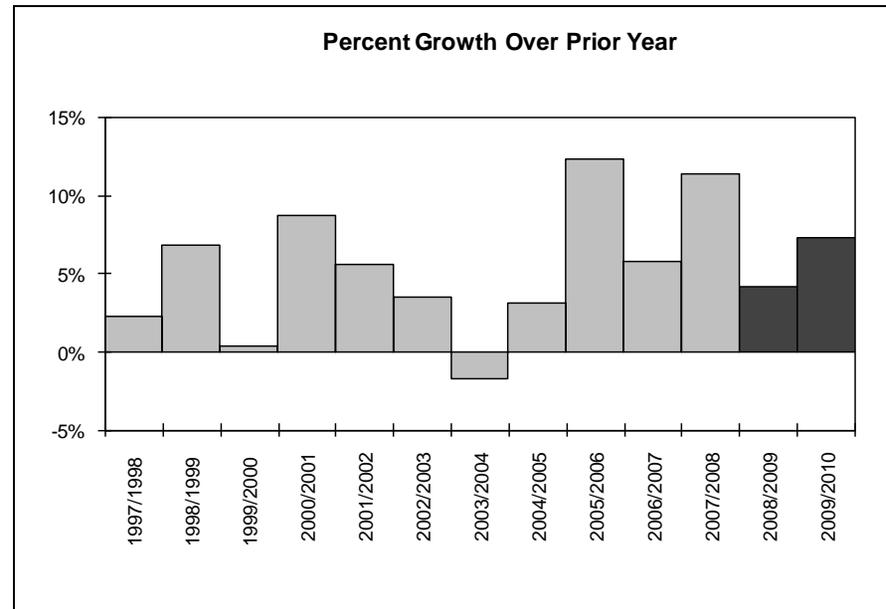
### Foster Care – Seriously Emotionally Disturbed

#### May 2009 Revise

### Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was an increase of 12.3 percent in FY 2005-06, followed by an increase of 5.7 percent in FY 2006-07. In FY 2007-08, there was a caseload increase of 11.4 percent.

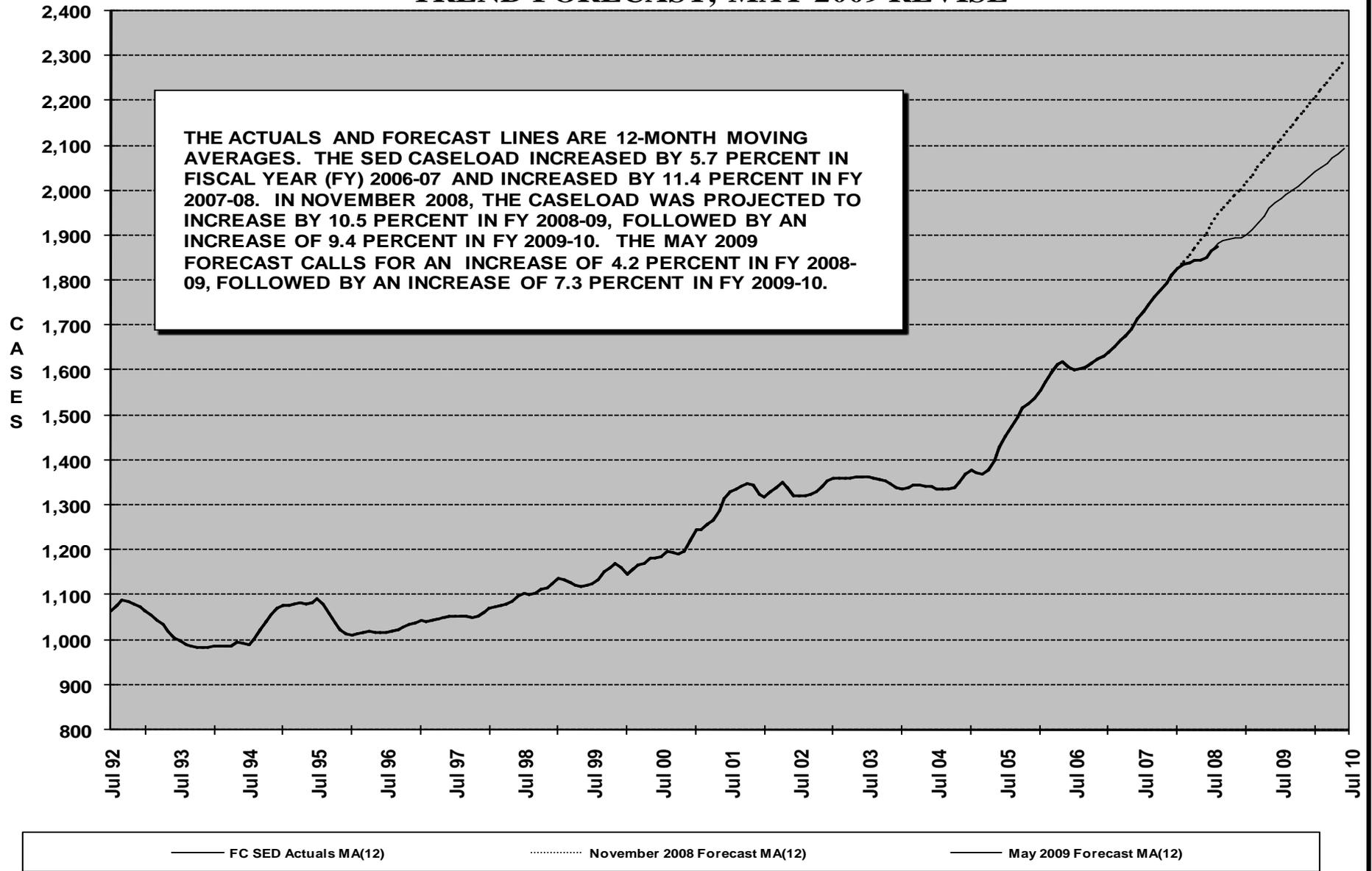


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 2,013, an increase of 10.5 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 2,202, an increase of 9.4 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 1,898, an increase of 4.2 percent from the previous fiscal year, and that the caseload will be 2,037 in FY 2009-10, an increase of 7.3 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	1,821	1,898	2,037
November 2008	1,821	2,013	2,202
Difference From Prior Projection	0.0%	-5.7%	-7.5%

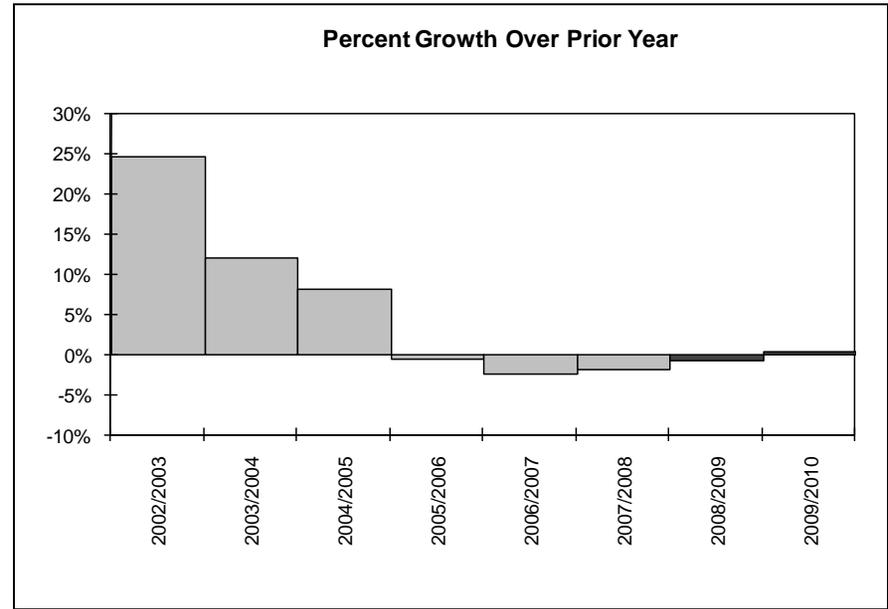
## FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, MAY 2009 REVISE



**Caseload Trend Analysis**  
**Kinship Guardianship Assistance Payment Program (KinGAP)**  
**May 2009 Revise**

**Trend Analysis**

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in FY 2002-03 the average monthly caseload increased by 24.6 percent, followed by a rise of 12.1 percent in FY 2003-04. In FY 2005-06, the caseload decreased by 0.6 percent, and then fell by 2.4 in FY 2006-07. In FY 2007-08, caseload decreased by 1.8 percent.

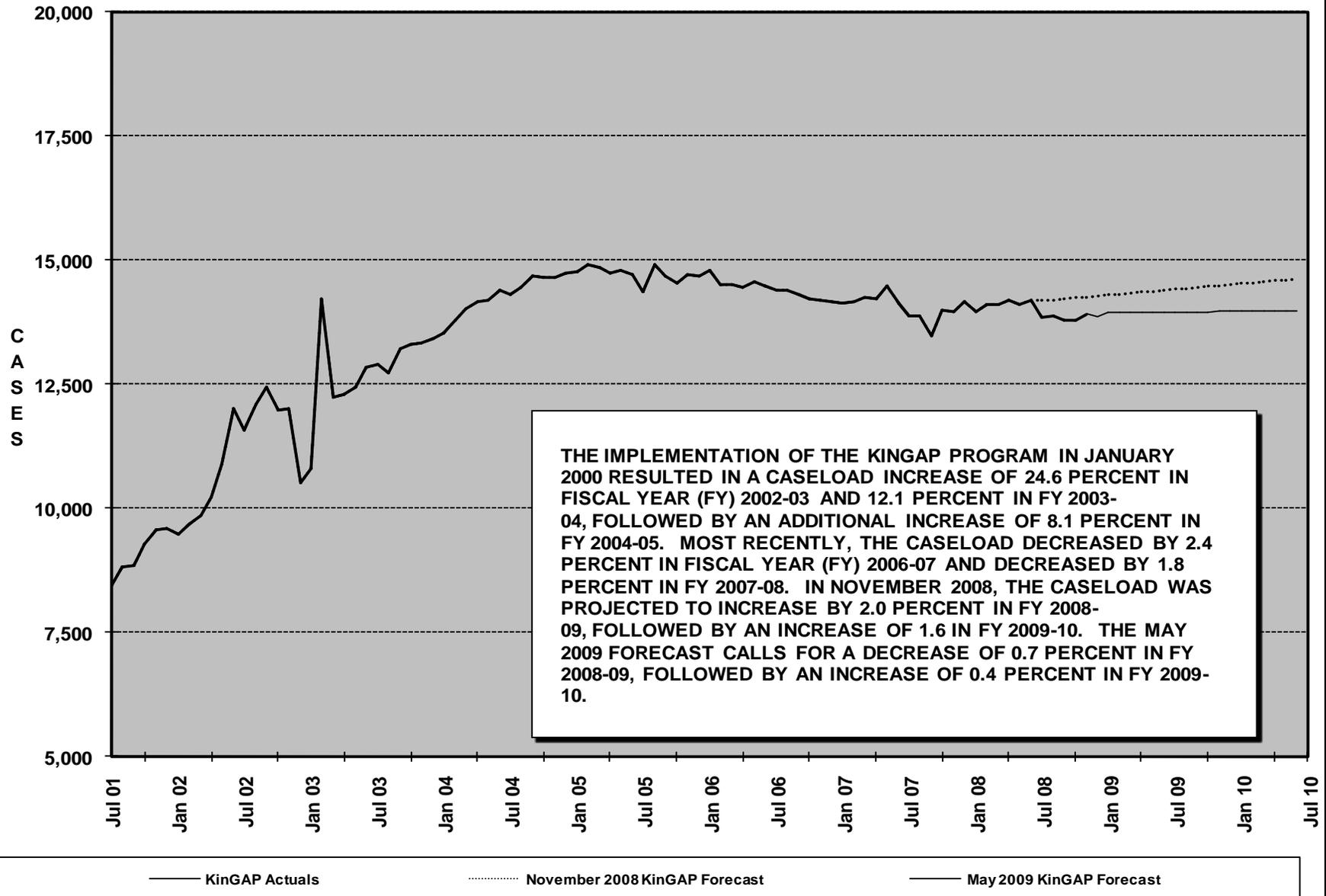


**Comparison of Trend Forecasts**

In November 2008, we forecasted that the caseload for FY 2008-09 would average 14,289, an increase of 2.0 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 14,519 an increase by 1.6 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 13,906, a decrease of 0.7 percent from the previous fiscal year, and that the caseload will be 13,967 in FY 2009-10, an increase of 0.4 percent.

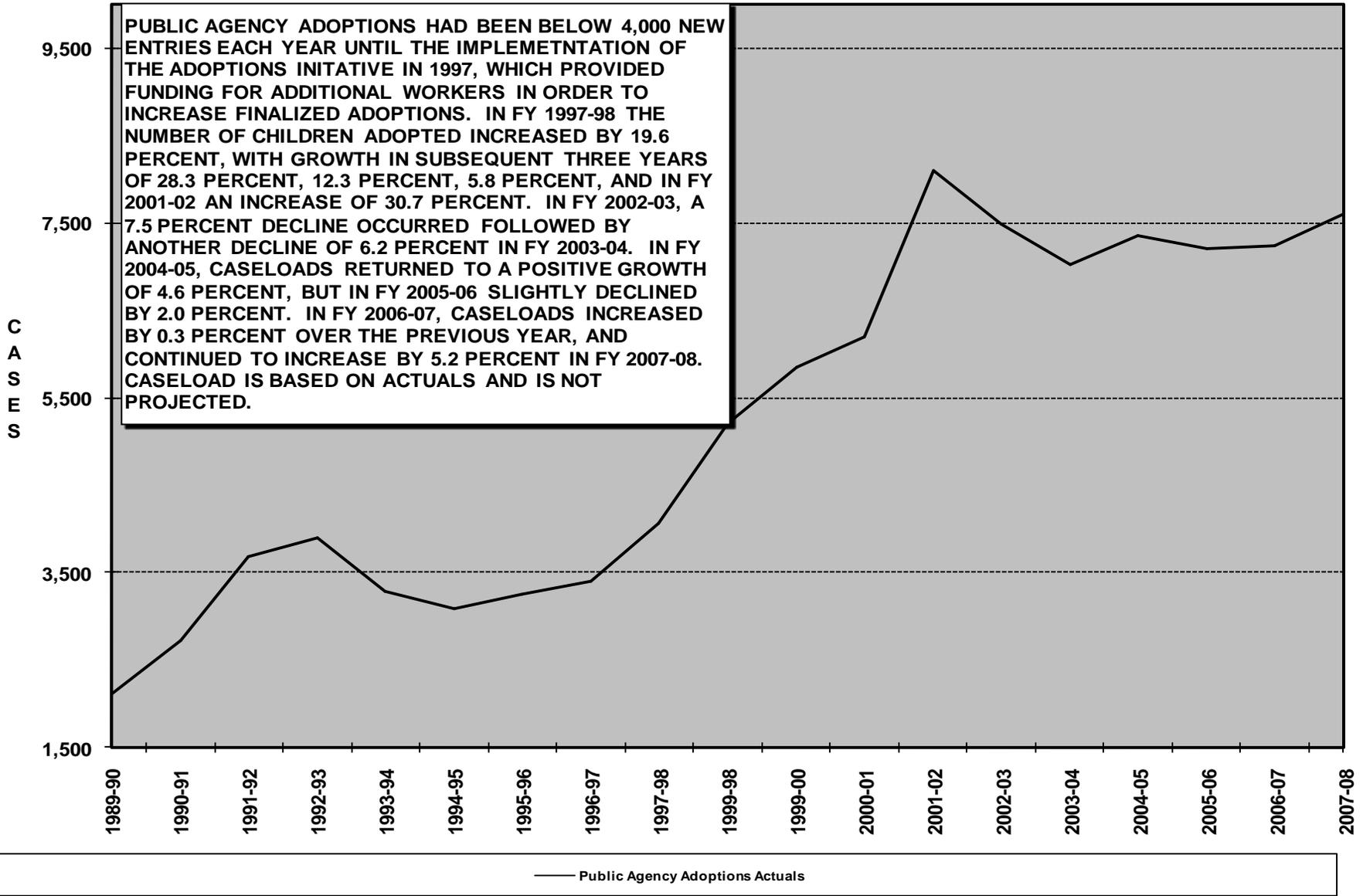
Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	14,003	13,906	13,967
November 2008	14,003	14,289	14,519
Difference From Prior Projection	0.0%	-2.7%	-3.8%

## KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, MAY 2009 REVISE



This page intentionally  
left blank

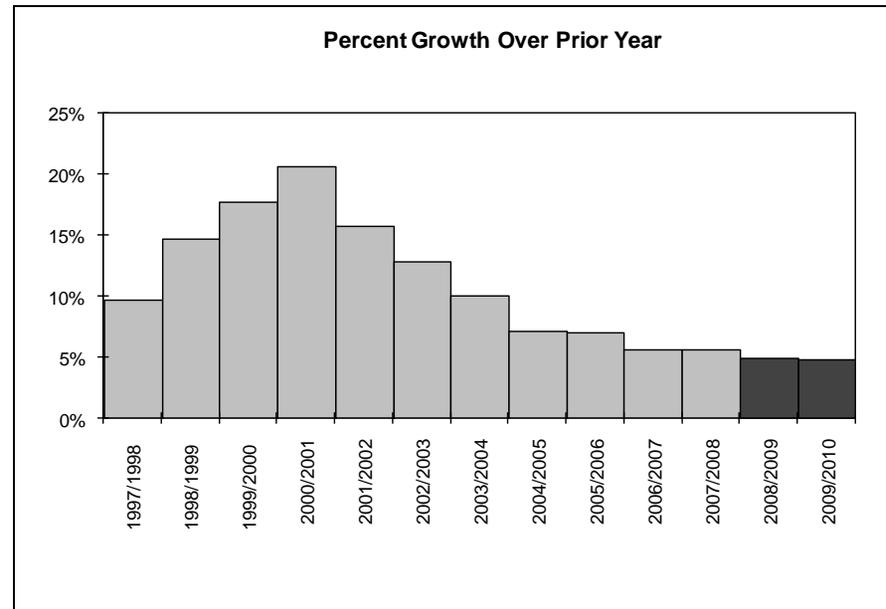
## PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



## Caseload Trend Analysis Adoption Assistance Program May 2009 Revise

### Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 7.3 percent in FY 2004-05, and continued to increase by 7.1 percent in FY 2005-06. The caseloads in FY 2006-07 increased by 5.7 percent, followed by a 5.7 percent increase in FY 2007-08.

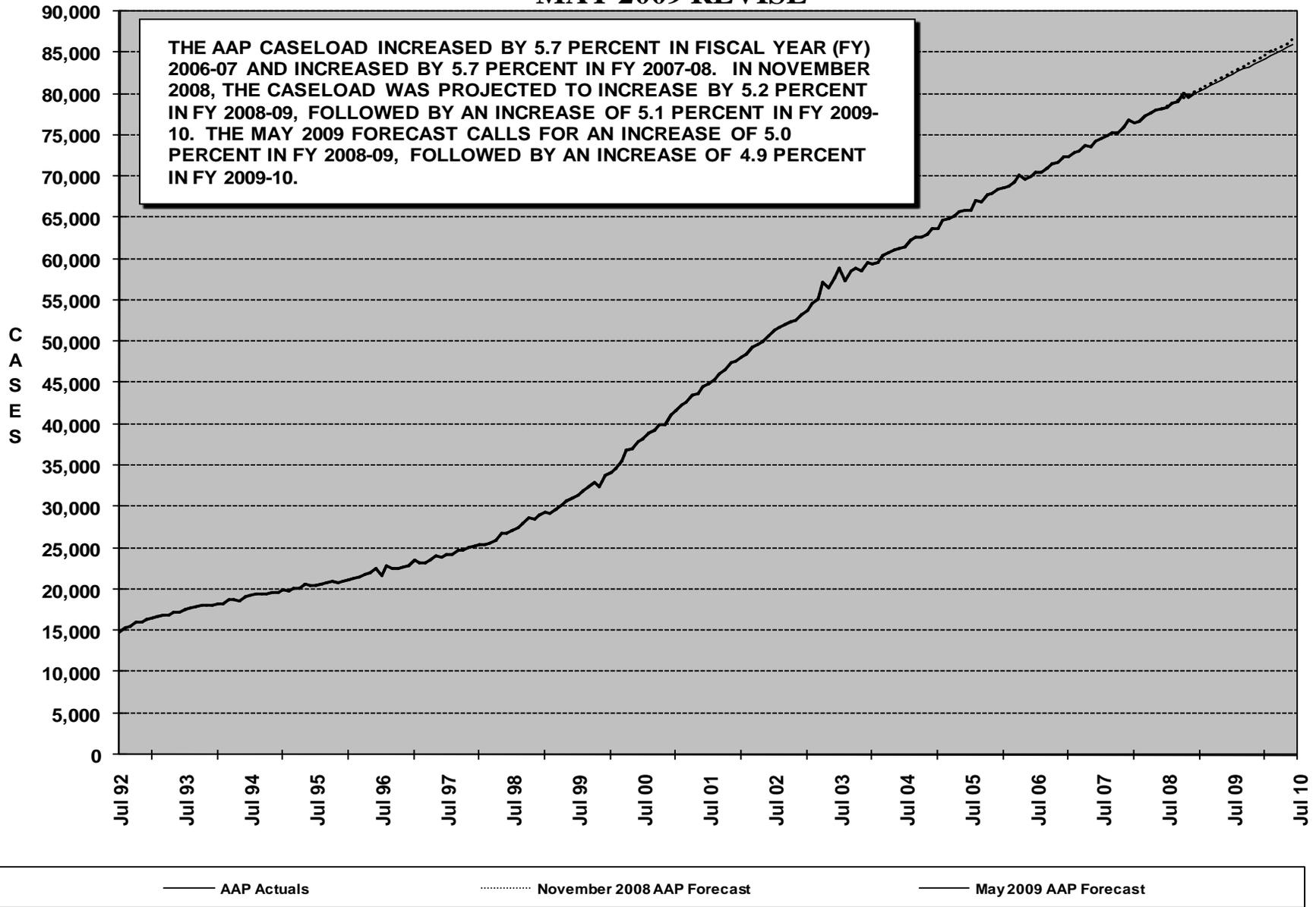


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 80,469, an increase of 5.2 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 84,607, an increase of 5.1 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 80,255, an increase of 5.0 percent from the previous fiscal year, and that the caseload will be 84,161 in FY 2009-10, an increase of 4.9 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	76,464	80,255	84,161
November 2008	76,464	80,469	84,607
Difference From Prior Projection	0.0%	-0.3%	-0.5%

## ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST MAY 2009 REVISE



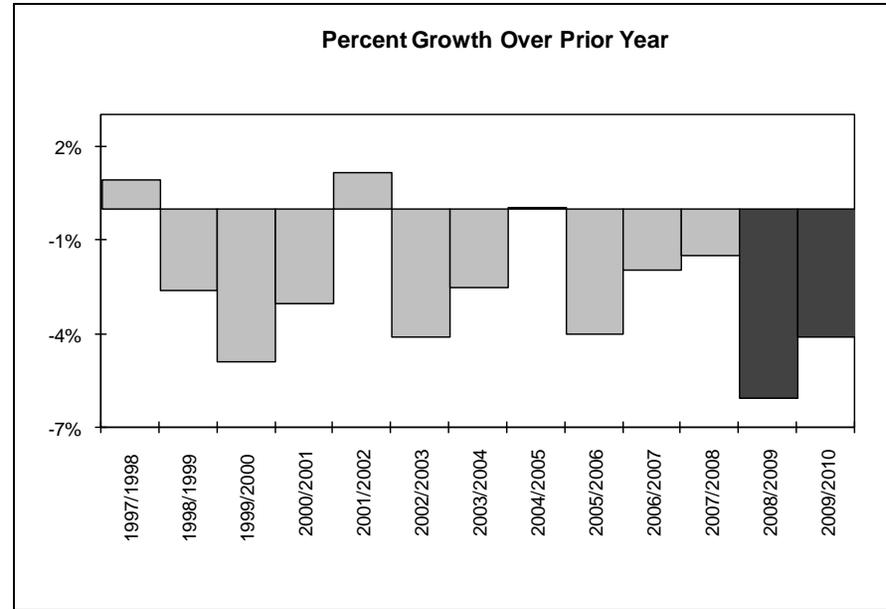
## Caseload Trend Analysis

### Community Care Licensing Program - Local Assistance - Foster Family Homes

#### May 2009 Revise

### Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In FY 1999-2000 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2005-06 the caseload decreased by 4.0 percent, and in FY 2006-07 the caseload decreased by 1.9 percent, followed by a decrease of 1.5 percent in FY 2007-08. Mendocino County will return CCL-FFH licensing to the state on July 1, 2009.

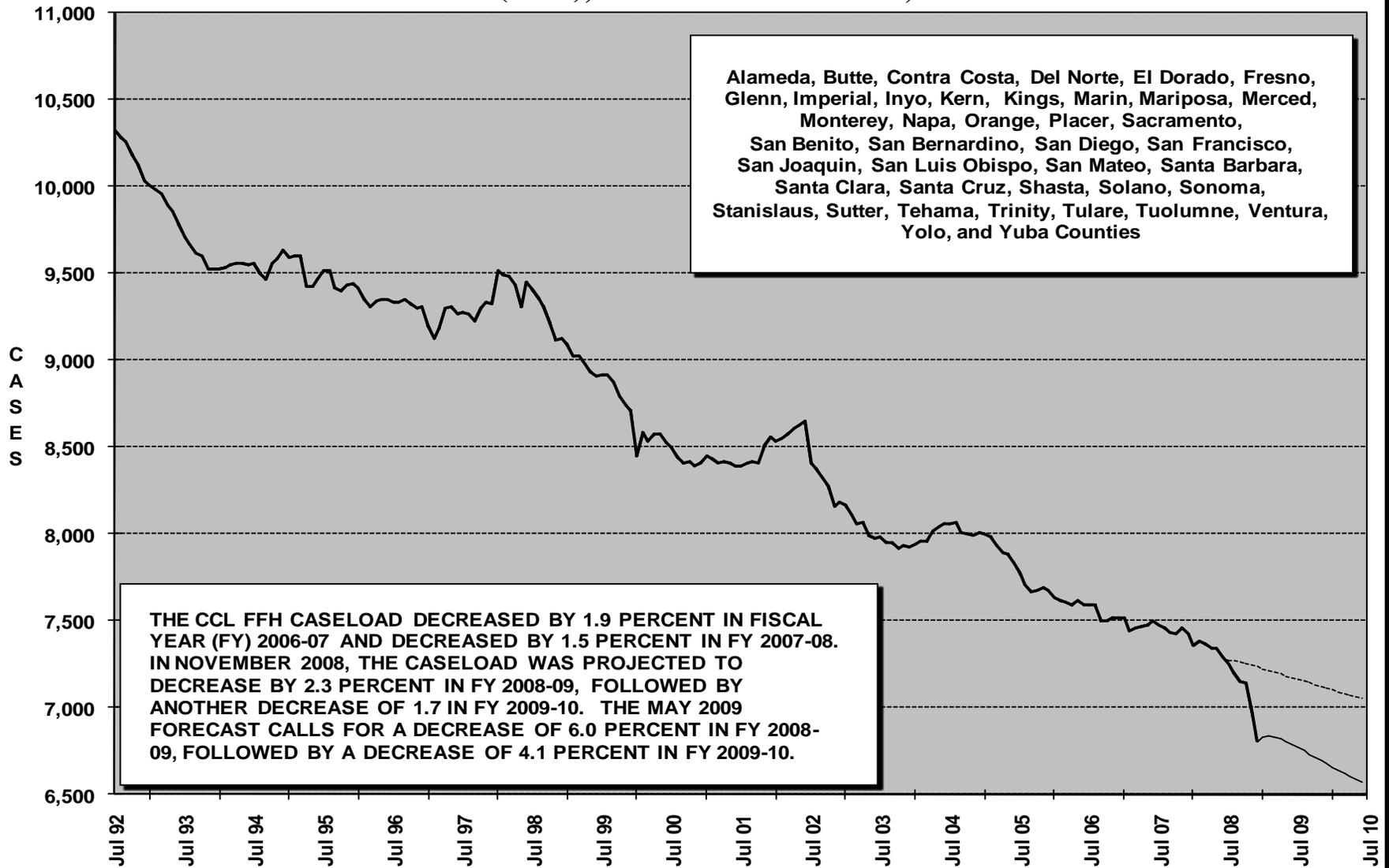


### Comparison of Trend Forecasts

In November 2008, we forecasted that the caseload for FY 2008-09 would average 7,227, a decrease of 2.3 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 7,106, a decrease of 1.7 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 6,952, a decrease of 6.0 percent from the previous fiscal year, and that the caseload will be 6,668 in FY 2009-10, a decrease of 4.1 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
May 2009	7,397	6,952	6,668
November 2008	7,397	7,227	7,106
Difference From Prior Projection	0.0%	-3.8%	-6.2%

## COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, MAY 2009 REVISE

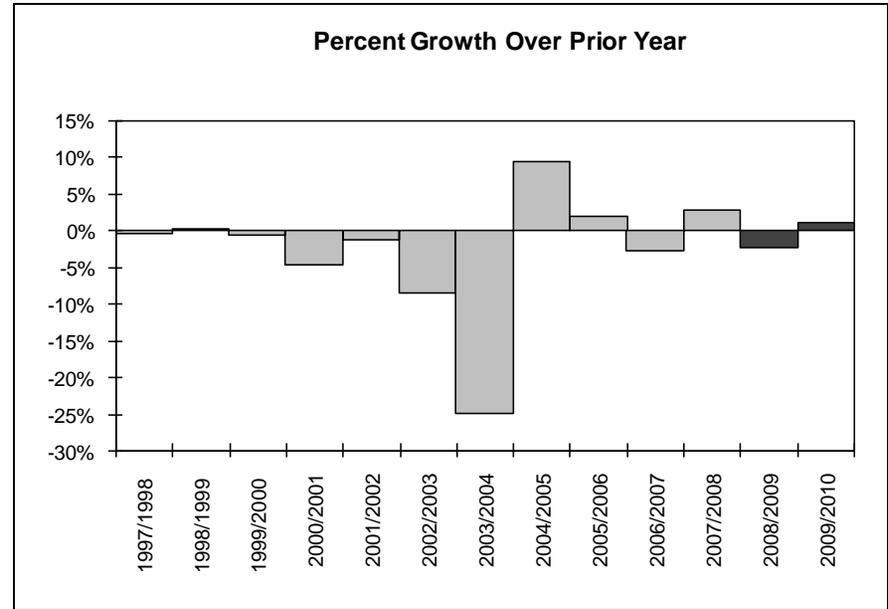


— CCL - FFH Actuals
- - - - - November 2008 CCL-FFH Forecast
— May 2009 CCL-FFH Forecast

**Caseload Trend Analysis**  
**Community Care Licensing Program - Local Assistance - Family Child Care Homes**  
**May 2009 Revise**

**Trend Analysis**

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in nine of the last ten fiscal years. There was a decline of 8.7 percent in 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2006-07 there was a decrease of 2.8 percent, followed by an increase of 2.8 percent in FY 2007-08. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003. Tehama County returned their CCL-FCCH licensing to the state on July 1, 2008. Mendocino will return their CCL-FCCH licensing to the state on July 1, 2009.

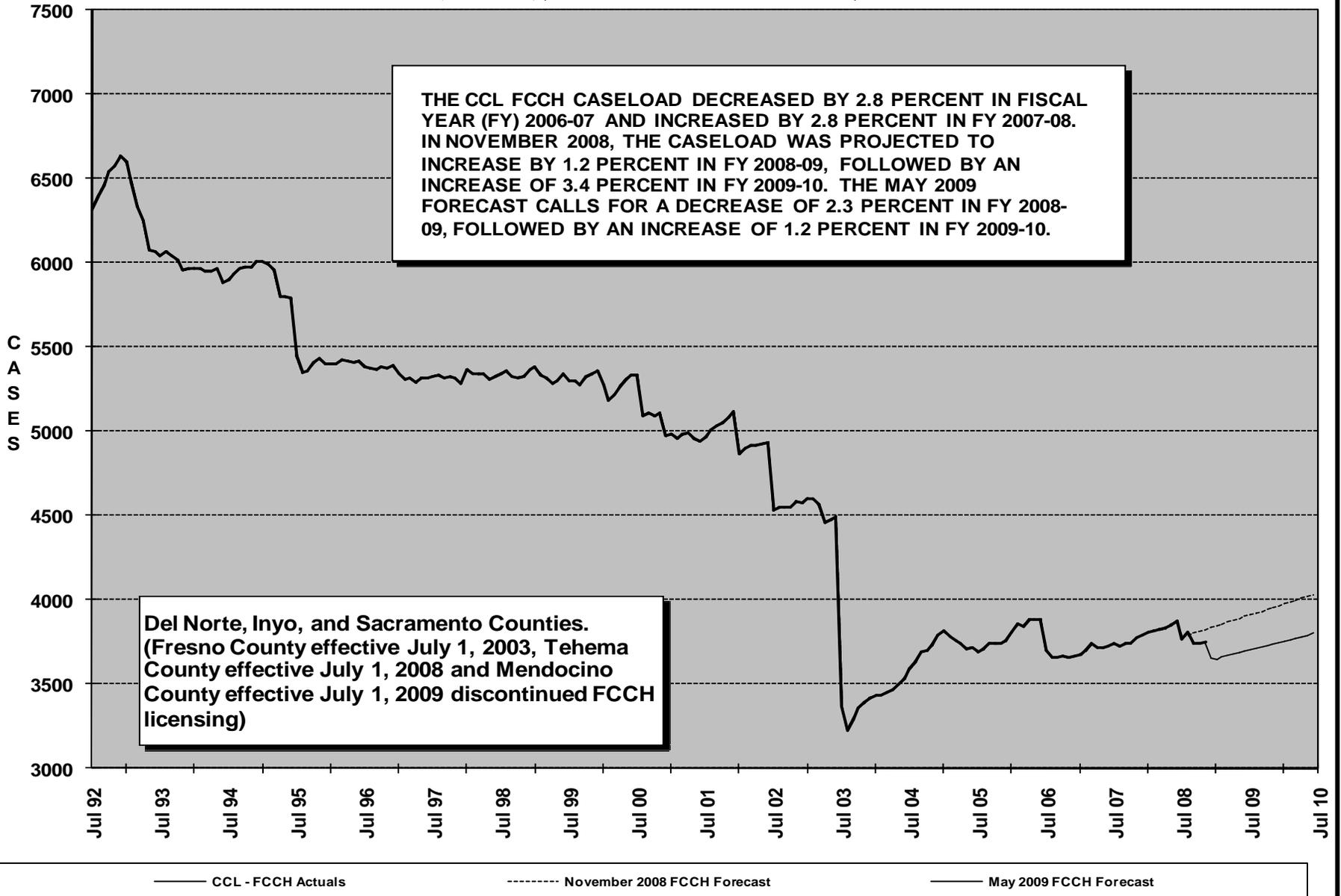


**Comparison of Trend Forecasts**

In November 2008, we forecasted that the caseload for FY 2008-09 would average 3,840, an increase of 1.2 percent over the previous fiscal year, and that the caseload in FY 2009-10 would average 3,971, an increase of 3.4 percent. We are now forecasting that the average monthly caseload for FY 2008-09 would average 3,707, a decrease of 2.3 percent over the previous fiscal year, and that the caseload will be 3,751 in FY 2009-10, an increase of 1.2 percent.

Revise	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
<b>May 2009</b>	<b>3,794</b>	<b>3,707</b>	<b>3,751</b>
<b>November 2008</b>	<b>3,794</b>	<b>3,840</b>	<b>3,971</b>
<b>Difference From Prior Projection</b>	<b>0.0%</b>	<b>-3.4%</b>	<b>-5.5%</b>

## COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, MAY 2009 REVISE



STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

CALWORKS  
FINAL MONTHLY CASELOADS  
2008-09 and 2009-10

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2009 REVISE

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

**2008-09**

July	478,131	1,185,067	394,138	922,480	36,972	144,094	47,021	118,493
August	481,119	1,193,544	396,631	929,700	37,376	145,122	47,112	118,722
September	483,982	1,199,336	399,000	933,877	37,697	146,301	47,285	119,158
October	488,502	1,212,493	402,560	943,049	38,480	149,840	47,462	119,604
November	492,055	1,219,619	404,948	946,588	39,274	152,492	47,833	120,539
December	501,878	1,244,091	413,002	964,445	40,639	158,089	48,237	121,557
January	508,380	1,257,178	417,995	972,652	41,802	162,097	48,583	122,429
February	513,838	1,271,691	422,053	982,119	42,887	166,349	48,898	123,223
March	524,170	1,297,969	430,711	1,002,224	44,298	171,859	49,161	123,886
April	533,455	1,321,549	438,474	1,020,275	45,518	176,627	49,463	124,647
May	540,310	1,339,526	443,855	1,032,876	46,698	181,263	49,757	125,388
June	546,419	1,354,756	449,071	1,045,035	47,286	183,564	50,062	126,156
<b>FY TOTAL</b>	<b>6,092,239</b>	<b>15,096,820</b>	<b>5,012,439</b>	<b>11,695,319</b>	<b>498,926</b>	<b>1,937,698</b>	<b>580,874</b>	<b>1,463,802</b>
<b>FY AVERAGE</b>	<b>507,687</b>	<b>1,258,068</b>	<b>417,703</b>	<b>974,610</b>	<b>41,577</b>	<b>161,475</b>	<b>48,406</b>	<b>121,984</b>

**2009-10**

July	533,940	1,324,151	437,190	1,017,133	46,392	180,115	50,358	126,902
August	541,785	1,344,205	443,671	1,032,266	47,451	184,268	50,663	127,671
September	547,135	1,358,157	447,831	1,041,980	48,336	187,738	50,968	128,439
October	467,166	1,184,321	402,685	954,880	49,056	190,570	15,425	38,871
November	464,750	1,178,949	399,842	948,243	49,178	191,067	15,730	39,640
December	467,723	1,186,999	401,869	952,975	49,829	193,641	16,025	40,383
January	468,073	1,188,903	401,278	951,594	50,465	196,157	16,330	41,152
February	473,724	1,203,902	405,521	961,502	51,567	200,478	16,636	41,923
March	482,022	1,225,308	412,296	977,322	52,815	205,371	16,911	42,616
April	488,131	1,240,956	417,264	988,922	53,651	208,649	17,216	43,384
May	492,983	1,253,865	420,859	997,317	54,613	212,421	17,511	44,128
June	498,324	1,267,147	425,420	1,007,967	55,088	214,284	17,816	44,896
<b>FY TOTAL</b>	<b>5,925,756</b>	<b>14,956,863</b>	<b>5,015,723</b>	<b>11,832,101</b>	<b>608,444</b>	<b>2,364,758</b>	<b>301,589</b>	<b>760,004</b>
<b>FY AVERAGE</b>	<b>493,813</b>	<b>1,246,405</b>	<b>417,977</b>	<b>986,008</b>	<b>50,704</b>	<b>197,063</b>	<b>25,132</b>	<b>63,334</b>

STATE OF CALIFORNIA  
SOCIAL SERVICES  
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS 1/  
ESTIMATED MONTHLY CASELOAD  
2008-09 AND 2009-10

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2009 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
<b>2008-09</b>					
July	1,254,039	368,342	20,411	865,286	10,239
August	1,257,422	369,227	20,467	867,728	10,405
September	1,262,530	370,369	20,538	871,623	10,580
October	1,262,985	371,093	20,487	871,405	10,698
November	1,267,145	372,363	20,490	874,292	10,816
December	1,266,221	371,124	20,394	874,703	10,964
January	1,263,666	370,483	20,333	872,850	11,117
February	1,268,020	371,033	20,353	876,634	11,270
March	1,270,139	371,493	20,354	878,292	11,408
April	1,272,514	372,144	20,345	880,025	11,561
May	1,256,391	366,813	20,041	869,537	11,709
June	1,258,570	367,322	20,028	871,220	11,862
<b>FY TOTAL</b>	<b>15,159,642</b>	<b>4,441,806</b>	<b>244,241</b>	<b>10,473,595</b>	<b>132,628</b>
<b>FY AVERAGE</b>	<b>1,263,304</b>	<b>370,151</b>	<b>20,353</b>	<b>872,800</b>	<b>11,053</b>
<b>2009-10</b>					
July	1,248,934	363,967	19,819	865,148	12,010
August	1,251,073	364,438	19,804	866,831	12,163
September	1,253,204	364,902	19,789	868,513	12,316
October	1,237,244	358,315	19,363	859,566	12,464
November	1,239,370	358,773	19,348	861,249	12,617
December	1,241,427	359,216	19,334	862,877	12,765
January	1,243,553	359,674	19,319	864,560	12,918
February	1,245,677	360,131	19,304	866,242	13,071
March	1,247,597	360,544	19,291	867,762	13,209
April	1,249,721	361,001	19,276	869,444	13,362
May	1,251,778	361,443	19,262	871,073	13,510
June	1,253,902	361,900	19,247	872,755	13,663
<b>FY TOTAL</b>	<b>14,963,480</b>	<b>4,334,304</b>	<b>233,156</b>	<b>10,396,020</b>	<b>154,068</b>
<b>FY AVERAGE</b>	<b>1,246,957</b>	<b>361,192</b>	<b>19,430</b>	<b>866,335</b>	<b>12,839</b>

1/ Reflects the reduction in SSI/SSP caseload due to grant reductions.

STATE OF CALIFORNIA  
SOCIAL SERVICES  
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS 1/  
ESTIMATED MONTHLY CASELOAD  
2008-09 AND 2009-10

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2009 REVISE

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
<b>2008-09</b>					
July	1,254,039	368,342	20,411	865,286	10,239
August	1,257,422	369,227	20,467	867,728	10,405
September	1,262,530	370,369	20,538	871,623	10,580
October	1,262,985	371,093	20,487	871,405	10,698
November	1,267,145	372,363	20,490	874,292	10,816
December	1,266,221	371,124	20,394	874,703	10,964
January	1,263,666	370,483	20,333	872,850	11,117
February	1,268,020	371,033	20,353	876,634	11,270
March	1,270,139	371,493	20,354	878,292	11,408
April	1,272,514	372,144	20,345	880,025	11,561
May	1,256,391	366,813	20,041	869,537	11,709
June	1,258,570	367,322	20,028	871,220	11,862
<b>FY TOTAL</b>	<b>15,159,642</b>	<b>4,441,806</b>	<b>244,241</b>	<b>10,473,595</b>	<b>132,628</b>
<b>FY AVERAGE</b>	<b>1,263,304</b>	<b>370,151</b>	<b>20,353</b>	<b>872,800</b>	<b>11,053</b>
<b>2009-10</b>					
July	1,248,934	363,967	19,819	865,148	12,010
August	1,251,073	364,438	19,804	866,831	12,163
September	1,253,204	364,902	19,789	868,513	12,316
October	1,237,244	358,315	19,363	859,566	
November	1,239,370	358,773	19,348	861,249	
December	1,241,427	359,216	19,334	862,877	
January	1,243,553	359,674	19,319	864,560	
February	1,245,677	360,131	19,304	866,242	
March	1,247,597	360,544	19,291	867,762	
April	1,249,721	361,001	19,276	869,444	
May	1,251,778	361,443	19,262	871,073	
June	1,253,902	361,900	19,247	872,755	
<b>FY TOTAL</b>	<b>14,963,480</b>	<b>4,334,304</b>	<b>233,156</b>	<b>10,396,020</b>	<b>36,489</b>
<b>FY AVERAGE</b>	<b>1,246,957</b>	<b>361,192</b>	<b>19,430</b>	<b>866,335</b>	<b>12,163</b>

1/ Reflects the reduction in SSI/SSP caseload due to grant reductions, and the elimination of the CAPI program, effective October 1, 2009.

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES  
FINAL MONTHLY CASELOADS  
2008-09 AND 2009-10

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2009 REVISE

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
<b>2008-09</b>							
July	416,043	382,590	379,418	3,172	33,453	32,443	1,010
August	416,650	383,148	379,971	3,177	33,501	32,490	1,011
September	424,924	390,757	387,517	3,240	34,167	33,136	1,031
October	432,448	397,676	394,379	3,297	34,772	33,722	1,050
November	404,992	372,428	369,340	3,088	32,564	31,581	983
December	444,133	408,421	405,035	3,386	35,712	34,634	1,078
January	432,869	398,063	394,763	3,300	34,806	33,755	1,051
February	437,817	402,613	399,275	3,338	35,204	34,141	1,063
March	436,033	400,973	397,648	3,325	35,060	34,002	1,058
April	441,186	405,712	402,348	3,364	35,475	34,404	1,071
May	442,201	406,645	403,273	3,372	35,556	34,483	1,073
June	445,760	409,918	406,519	3,399	35,842	34,760	1,082
<b>FY TOTAL</b>	<b>5,175,056</b>	<b>4,758,944</b>	<b>4,719,486</b>	<b>39,458</b>	<b>416,112</b>	<b>403,551</b>	<b>12,561</b>
<b>FY AVERAGE</b>	<b>431,255</b>	<b>396,579</b>	<b>393,290</b>	<b>3,288</b>	<b>34,676</b>	<b>33,629</b>	<b>1,047</b>

<b>2009-10</b>							
July	447,742	411,740	408,326	3,414	36,002	34,915	1,087
August	450,714	414,473	411,037	3,437	36,241	35,147	1,094
September	453,137	416,701	413,246	3,455	36,436	35,336	1,100
October	455,808	419,158	415,682	3,475	36,650	35,544	1,106
November	458,362	421,506	418,011	3,495	36,856	35,743	1,113
December	460,954	423,890	420,375	3,515	37,064	35,945	1,119
January	463,556	426,283	422,748	3,534	37,273	36,148	1,125
February	466,203	428,717	425,162	3,555	37,486	36,355	1,132
March	468,569	430,893	427,320	3,573	37,676	36,539	1,137
April	471,205	433,317	429,724	3,593	37,888	36,745	1,144
May	473,747	435,654	432,042	3,612	38,093	36,943	1,150
June	476,379	438,075	434,442	3,632	38,304	37,148	1,156
<b>FY TOTAL</b>	<b>5,546,376</b>	<b>5,100,406</b>	<b>5,058,118</b>	<b>42,289</b>	<b>445,970</b>	<b>432,507</b>	<b>13,463</b>
<b>FY AVERAGE</b>	<b>462,198</b>	<b>425,034</b>	<b>421,510</b>	<b>3,524</b>	<b>37,164</b>	<b>36,042</b>	<b>1,122</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

FEDERAL FOOD STAMP PROGRAM  
FINAL MONTHLY  
PARTICIPATING HOUSEHOLDS AND PERSONS  
2008-09 AND 2009-10

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2009 REVISE

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
<b>2008-09</b>						
July	953,809	2,298,023	263,288	668,071	690,521	1,629,952
August	962,796	2,325,856	264,022	672,407	698,774	1,653,449
September	979,187	2,356,921	266,848	678,303	712,339	1,678,618
October	997,169	2,398,987	270,424	686,849	726,745	1,712,138
November	1,010,537	2,433,564	273,209	694,913	737,328	1,738,651
December	1,042,798	2,501,898	278,920	708,672	763,878	1,793,226
January	1,071,930	2,587,782	282,705	717,984	789,225	1,869,798
February	1,072,315	2,589,234	285,867	726,015	786,448	1,863,219
March	1,096,950	2,648,653	292,058	741,738	804,892	1,906,915
April	1,101,608	2,660,631	297,581	755,765	804,027	1,904,866
May	1,117,332	2,698,646	302,051	767,117	815,281	1,931,529
June	1,131,257	2,732,246	305,620	776,182	825,637	1,956,064
<b>FY TOTAL</b>	<b>12,537,688</b>	<b>30,232,441</b>	<b>3,382,593</b>	<b>8,594,016</b>	<b>9,155,095</b>	<b>21,638,425</b>
<b>FY AVERAGE</b>	<b>1,044,807</b>	<b>2,519,370</b>	<b>281,883</b>	<b>716,168</b>	<b>762,925</b>	<b>1,803,202</b>
<b>2009-10</b>						
July	1,155,359	2,789,704	307,721	781,517	847,638	2,008,187
August	1,181,056	2,851,376	312,357	793,292	868,699	2,058,084
September	1,200,956	2,899,050	315,458	801,167	885,498	2,097,883
October	1,229,687	2,967,776	319,309	810,947	910,378	2,156,829
November	1,244,567	3,003,412	321,562	816,669	923,005	2,186,743
December	1,271,692	3,068,622	327,105	830,747	944,587	2,237,875
January	1,292,593	3,118,812	331,047	840,758	961,546	2,278,054
February	1,298,243	3,132,759	334,333	849,104	963,910	2,283,655
March	1,327,817	3,203,665	339,266	861,632	988,551	2,342,033
April	1,336,152	3,224,022	342,834	870,694	993,318	2,353,328
May	1,352,705	3,263,715	345,636	877,810	1,007,069	2,385,905
June	1,367,990	3,300,453	348,733	885,675	1,019,257	2,414,778
<b>FY TOTAL</b>	<b>15,258,817</b>	<b>36,823,366</b>	<b>3,945,361</b>	<b>10,020,012</b>	<b>11,313,456</b>	<b>26,803,354</b>
<b>FY AVERAGE</b>	<b>1,271,568</b>	<b>3,068,614</b>	<b>328,780</b>	<b>835,001</b>	<b>942,788</b>	<b>2,233,613</b>

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
<b>2008-09</b>					
July	14,220	45,918	26,381	22,512	49,216
August	13,211	38,182	25,942	22,251	48,797
September	14,494	37,152	25,724	22,220	48,424
October	17,221	45,151	25,357	22,340	48,103
November	15,204	42,763	26,561	23,447	47,817
December	15,236	42,749	26,548	23,418	47,625
January	15,268	42,736	26,551	23,388	47,427
February	15,300	42,722	26,555	23,359	47,229
March	15,329	42,710	26,557	23,332	47,050
April	15,362	42,696	26,561	23,303	46,852
May	15,393	42,683	26,564	23,274	46,660
June	15,425	42,669	26,567	23,244	46,462
<b>FY TOTAL</b>	<b>181,664</b>	<b>508,129</b>	<b>315,868</b>	<b>276,088</b>	<b>571,662</b>
<b>FY AVERAGE</b>	<b>15,139</b>	<b>42,344</b>	<b>26,322</b>	<b>23,007</b>	<b>47,639</b>
<b>2009-10</b>					
July	15,457	42,656	26,570	23,216	46,271
August	15,489	42,642	26,573	23,186	46,073
September	15,521	42,628	26,577	23,157	45,875
October	15,553	42,615	26,580	23,128	45,683
November	15,585	42,601	26,583	23,098	45,485
December	15,616	42,588	26,586	23,070	45,294
January	15,648	42,574	26,589	23,040	45,096
February	15,681	42,560	26,592	23,011	44,898
March	15,710	42,548	26,595	22,984	44,719
April	15,742	42,534	26,598	22,954	44,521
May	15,774	42,521	26,602	22,926	44,329
June	15,806	42,507	26,605	22,896	44,131
<b>FY TOTAL</b>	<b>187,581</b>	<b>510,974</b>	<b>319,050</b>	<b>276,666</b>	<b>542,374</b>
<b>FY AVERAGE</b>	<b>15,632</b>	<b>42,581</b>	<b>26,588</b>	<b>23,056</b>	<b>45,198</b>

STATE OF CALIFORNIA  
DEPARTMENT OF SOCIAL SERVICES  
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,  
AND KIN-GAP PROGRAMS\*  
FINAL MONTHLY CASELOADS  
2008-09 AND 2009-10

ESTIMATES AND  
RESEARCH SERVICES BRANCH  
MAY 2009 REVISE

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	*KIN-GAP PROGRAM
<b>2008-09</b>							
July	67,928	36,809	10,192	19,043	1,884	78,302	13,857
August	66,606	36,057	9,950	18,803	1,796	78,892	13,878
September	66,077	35,793	9,864	18,595	1,825	79,087	13,794
October	66,695	36,040	10,036	18,789	1,830	80,156	13,793
November	65,381	35,199	9,670	18,726	1,786	79,639	13,911
December	65,214	35,163	9,665	18,425	1,961	80,013	13,869
January	64,787	34,701	9,761	18,388	1,937	80,350	14,159
February	64,841	34,631	9,809	18,465	1,936	80,676	14,360
March	64,930	34,517	9,830	18,642	1,941	80,984	14,560
April	64,601	34,202	9,828	18,621	1,950	81,323	14,761
May	64,534	34,106	9,815	18,653	1,960	81,652	14,962
June	64,293	33,784	9,793	18,746	1,970	81,991	15,163
<b>FY TOTAL</b>	<b>785,887</b>	<b>421,002</b>	<b>118,213</b>	<b>223,896</b>	<b>22,776</b>	<b>963,065</b>	<b>171,067</b>
<b>FY AVERAGE</b>	<b>65,491</b>	<b>35,084</b>	<b>9,851</b>	<b>18,658</b>	<b>1,898</b>	<b>80,255</b>	<b>14,256</b>
<b>2009-10</b>							
July	63,707	33,182	9,767	18,778	1,980	82,320	15,364
August	63,243	32,883	9,736	18,633	1,991	82,660	15,566
September	62,582	32,414	9,704	18,463	2,001	82,999	15,767
October	62,877	32,573	9,671	18,622	2,011	83,328	15,969
November	62,188	31,940	9,636	18,590	2,022	83,668	16,172
December	61,771	31,713	9,602	18,424	2,032	83,996	16,372
January	61,194	31,237	9,567	18,348	2,042	84,336	16,574
February	60,979	31,003	9,531	18,393	2,052	84,675	16,774
March	60,870	30,769	9,499	18,540	2,062	84,982	16,975
April	60,401	30,371	9,463	18,495	2,072	85,322	17,176
May	60,220	30,205	9,428	18,505	2,082	85,651	17,377
June	59,901	29,838	9,392	18,578	2,093	85,990	17,577
<b>FY TOTAL</b>	<b>739,933</b>	<b>378,128</b>	<b>114,996</b>	<b>222,369</b>	<b>24,440</b>	<b>1,009,927</b>	<b>197,663</b>
<b>FY AVERAGE</b>	<b>61,661</b>	<b>31,511</b>	<b>9,583</b>	<b>18,531</b>	<b>2,037</b>	<b>84,161</b>	<b>16,472</b>

\* These numbers include Foster Family Home cases switching to Kin-GAP.