

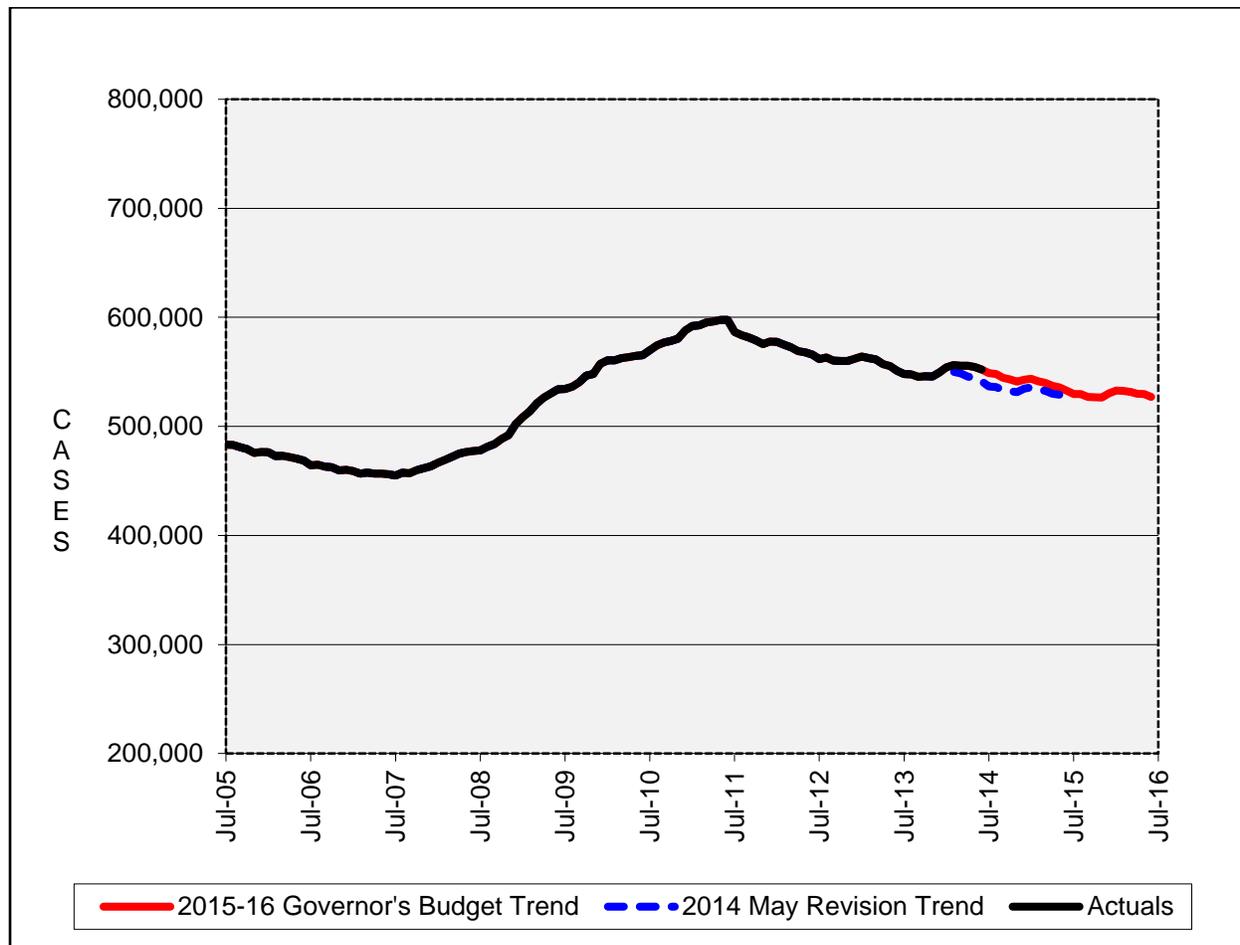
CASELOAD PROJECTIONS

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This section is an overview of the CDSS program caseloads with charts and graphs depicting the history of changes in actual caseloads, the trend forecasts and the final caseloads with possible policy impacts. This section also includes monthly charts of the FY 2014-15 and FY 2015-16 caseload projections for the major CDSS programs.

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CalWORKs Total Caseload Trend Analysis*



The CalWORKs total caseload is comprised of All Other Families and Two-Parent Families (see pages 3 and 5). This page describes the combined total of those two components.

The CalWORKs caseload experienced four consecutive years of caseload increases from FY 2007-08 through FY 2010-11. Due to reductions, policy changes and the gradual recovery of the economy, caseload began to decrease in FY 2011-12 and the caseload decline continues. In the 2014 May Revision Estimate, CDSS projected that the average monthly base caseload for FY 2014-15 would decrease by 2.6 percent from the previous FY.

Recent months of actual caseload data indicates a lower rate of decline. This could be attributed to the implementation of recent policies changes, such as an increase in both the vehicle asset limit and CalWORKs grant levels. For the 2015-16 Governor's Budget, CDSS projects that the base caseload for FY 2014-15 will decrease by 1.7 percent from the previous FY and the caseload for FY 2015-16 will decrease by 2.2 percent from FY 2014-15.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs Total Caseload Average by FY*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through June 2014.

FY	Actual Caseload	Percentage Change From Prior FY
2004-05	490,258	-2.0%
2005-06	475,984	-2.9%
2006-07	459,781	-3.4%
2007-08	465,951	1.3%
2008-09	504,994	8.4%
2009-10	553,347	9.6%
2010-11	586,659	6.0%
2011-12	575,988	-1.8%
2012-13	559,919	-2.8%
2013-14	550,928	-1.6%

The 2015-16 Governor's Budget base caseload for CalWORKs is developed using actual caseload data over a 72-month period, adjusted for population growth and economic variables, including the unemployment rate and civilian employment.

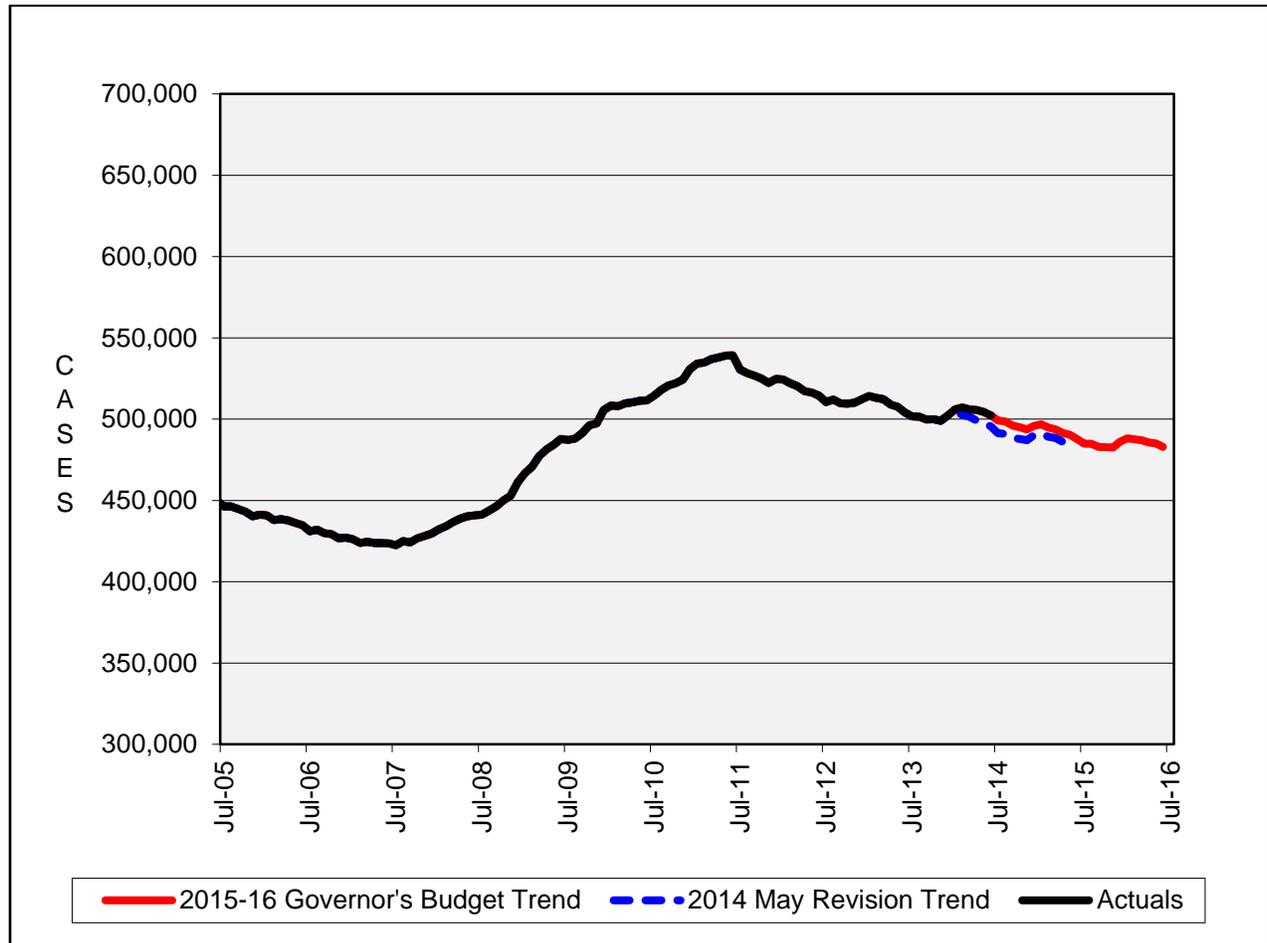
FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	541,580	-1.7%	532,672	-2.6%	1.7%
2015-16	529,413	-2.2%			

The final caseload adjusts the base caseload for impacts of the legislative and policy changes. The final monthly caseload appears on page 37 of the caseload tab of this binder. The monthly averages are summarized below.

FY	2015-16 Governor's Budget Final Caseload	Change from Prior FY	2014 May Revision Final Caseload	Change from Prior FY	Change from Prior Projection
2014-15	543,557	-1.3%	541,281	-1.8%	0.4%
2015-16	533,335	-1.9%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs All Other Families (including Safety Net) Caseload Trend Analysis*



The All Other Families component of the CalWORKs caseload is comprised of One-Parent and Child-Only families, including Safety Net cases. This component represents 91.4 percent of all CalWORKs cases based on most recent data. In the 2014 May Revision Estimate, CDSS projected that the average monthly base caseload for FY 2014-15 would decrease by 2.4 percent from the previous FY.

Recent months of actual caseload data indicates a lower rate of decline. This could be attributed to the implementation of recent policies, such as an increase in both the vehicle asset limit and CalWORKs grant levels. For the 2015-16 Governor's Budget, CDSS projects that the base caseload for FY 2014-15 will decrease by 1.7 percent from the previous FY and the caseload for FY 2015-16 will decrease by 1.9 percent from FY 2014-15.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs All Other Families Caseload Average by FY*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through June 2014.

FY	Actual Caseload	Percentage Change From Prior FY
2004-05	451,030	-2.3%
2005-06	440,667	-2.3%
2006-07	426,850	-3.1%
2007-08	431,618	1.1%
2008-09	463,614	7.4%
2009-10	502,112	8.3%
2010-11	529,379	5.4%
2011-12	522,736	-1.3%
2012-13	510,359	-2.4%
2013-14	502,984	-1.4%

The 2015-16 Governor's Budget base caseload for CalWORKs is developed using actual caseload data over a 72-month period, adjusted for population growth and economic variables, including the unemployment rate and civilian employment.

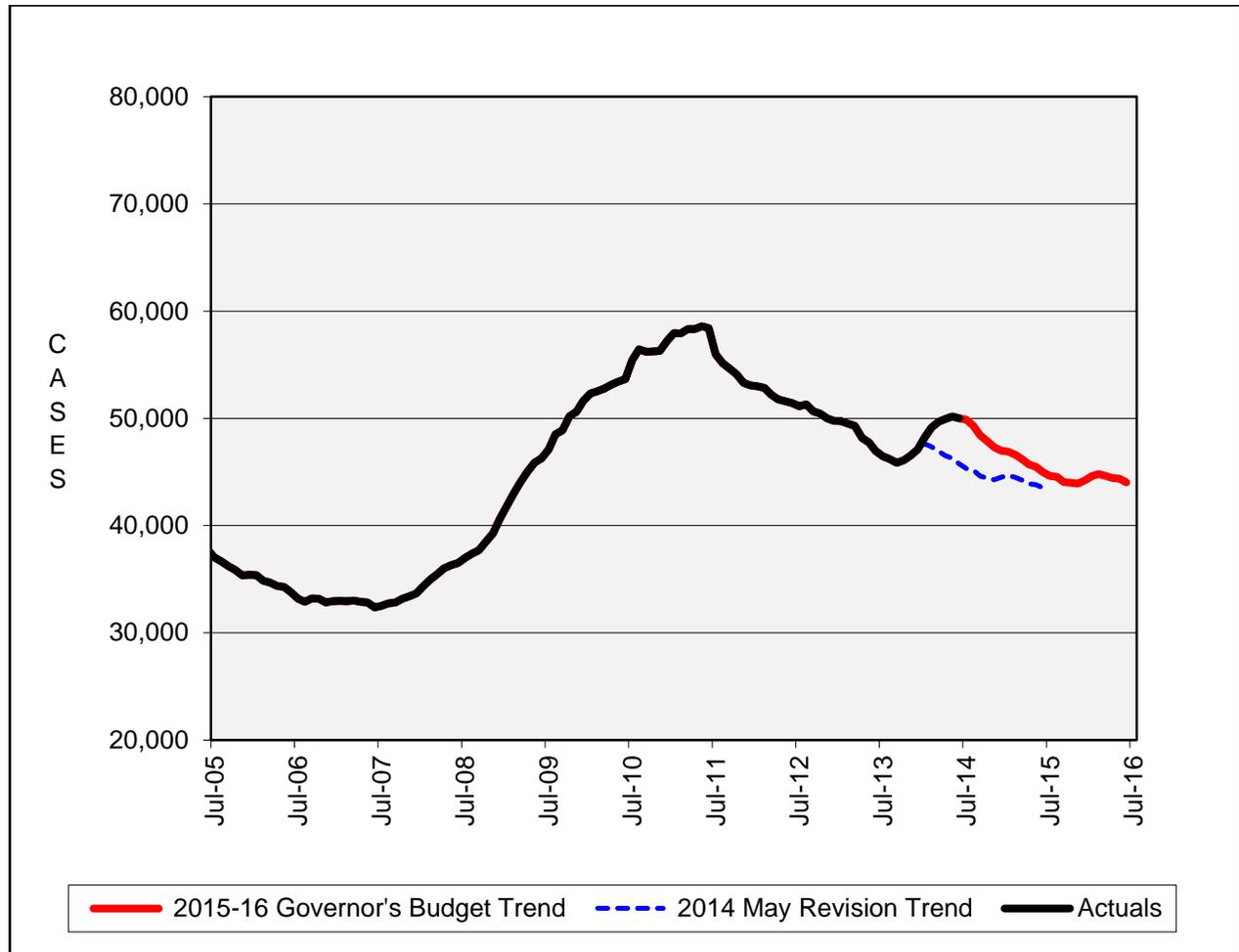
FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	494,442	-1.7%	488,262	-2.4%	1.3%
2015-16	485,060	-1.9%			

The final caseload adjusts the base caseload for impacts of the legislative and policy changes. The final monthly caseload appears on page 37 of the caseload tab of this binder. The monthly averages are summarized below.

FY	2015-16 Governor's Budget Final Caseload	Change from Prior FY	2014 May Revision Final Caseload	Change from Prior FY	Change from Prior Projection
2014-15	496,185	-1.4%	495,884	-1.6%	0.1%
2015-16	488,726	-1.5%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs Two-Parent Families Caseload Trend Analysis*



The Two-Parent component makes up approximately 8.6 percent of total CalWORKs cases based on most recent data.

In the 2014 May Revision Estimate, CDSS projected that the average monthly base caseload for FY 2014-15 would decrease by 4.6 percent from the previous FY.

Recent months of actual caseload data indicates a caseload increase in the latter half of FY 2013-14. This could be attributed to the implementation of recent policies, such as an increase in both the vehicle asset limit and CalWORKs grant levels. For the 2015-16 Governor's Budget, CDSS projects that the base caseload for FY 2014-15 will decrease by 1.7 percent from the previous FY and the caseload for FY 2015-16 will decrease by 5.9 percent from FY 2014-15.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs Two-Parent Families Caseload Average by FY

The following table shows the most recent history of the changes in actual monthly average caseload by FY through June 2014.

FY	Actual Caseload	Percentage Change From Prior FY
2004-05	39,228	-1.5%
2005-06	35,317	-10.0%
2006-07	32,931	-6.8%
2007-08	34,332	4.3%
2008-09	41,380	20.5%
2009-10	51,234	23.8%
2010-11	57,280	11.8%
2011-12	53,253	-7.0%
2012-13	49,560	-6.9%
2013-14	47,944	-3.3%

The 2015-16 Governor's Budget base caseload for CalWORKs is developed using actual caseload data over a 72-month period, adjusted for population growth and economic variables, including the unemployment rate and civilian employment.

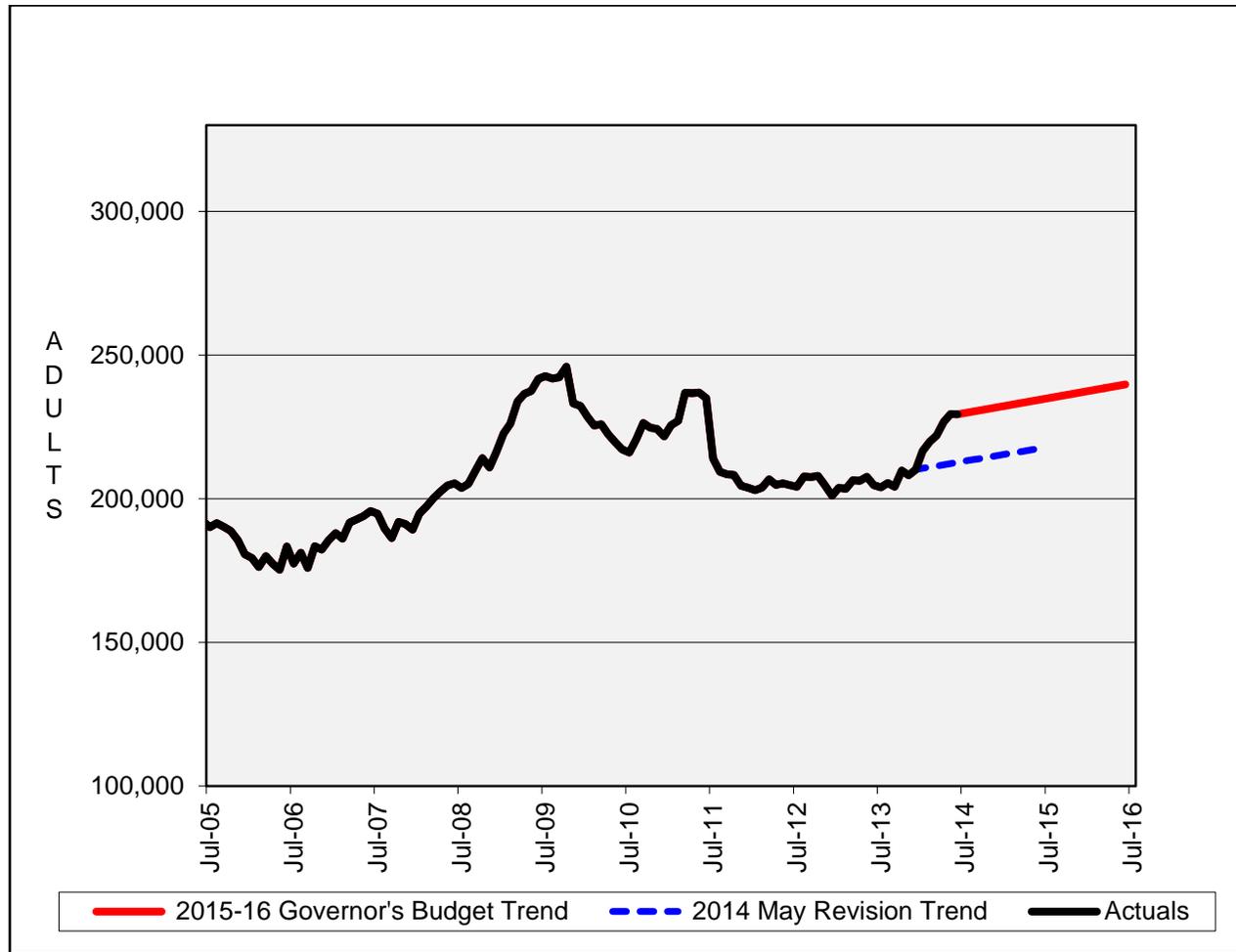
FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	47,138	-1.7%	44,410	-4.6%	6.1%
2015-16	44,353	-5.9%			

The final caseload adjusts the base caseload for impacts of the legislative and policy changes. The final monthly caseload appears on page 37 of the caseload tab of this binder. The monthly averages are summarized below.

FY	2015-16 Governor's Budget Final Caseload	Change from Prior FY	2014 May Revision Final Caseload	Change from Prior FY	Change from Prior Projection
2014-15	47,372	-1.2%	45,397	-3.5%	4.4%
2015-16	44,609	-5.8%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs Employment Services Caseload Trend Analysis*



The Employment Services caseload is comprised of all adults that are required to participate in WTW as well as those with a WTW exemption who are voluntarily participating.

The Employment Services caseload has been declining from FY 2009-10 through FY 2011-12 as a result of budget and policy changes. The caseload has gradually increased in the past two years and has continued to increase in recent months. In the 2014 May Revision Estimate, CDSS projected that the average monthly base caseload, excluding policy changes, for FY 2014-15 would continue to increase by 2.9 percent from the previous FY.

Recent months of actual caseload data now includes the impacts of policies that have been implemented, such as reengagement and the increase to the vehicle asset limit. In addition, the actual caseload increased higher than projected during the latter half of FY 2013-14. For the 2015-16 Governor's Budget, CDSS projects that the base caseload for FY 2014-15 will increase by 7.7 percent from the previous FY and the caseload for FY 2015-16 will increase by 2.2 percent from FY 2014-15.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs Employment Services Average Number of Adults by FY*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through June 2014.

FY	Actual Caseload	Percentage Change From Prior FY
2004-05	195,122	-9.3%
2005-06	183,213	-6.1%
2006-07	186,188	1.6%
2007-08	195,700	5.1%
2008-09	221,542	13.2%
2009-10	231,486	4.5%
2010-11	227,699	-1.6%
2011-12	206,425	-9.3%
2012-13	205,462	-0.5%
2013-14	215,506	3.6%

The 2015-16 Governor's Budget base caseload for CalWORKs Employment Services is developed using actual caseload data over a 36-month period.

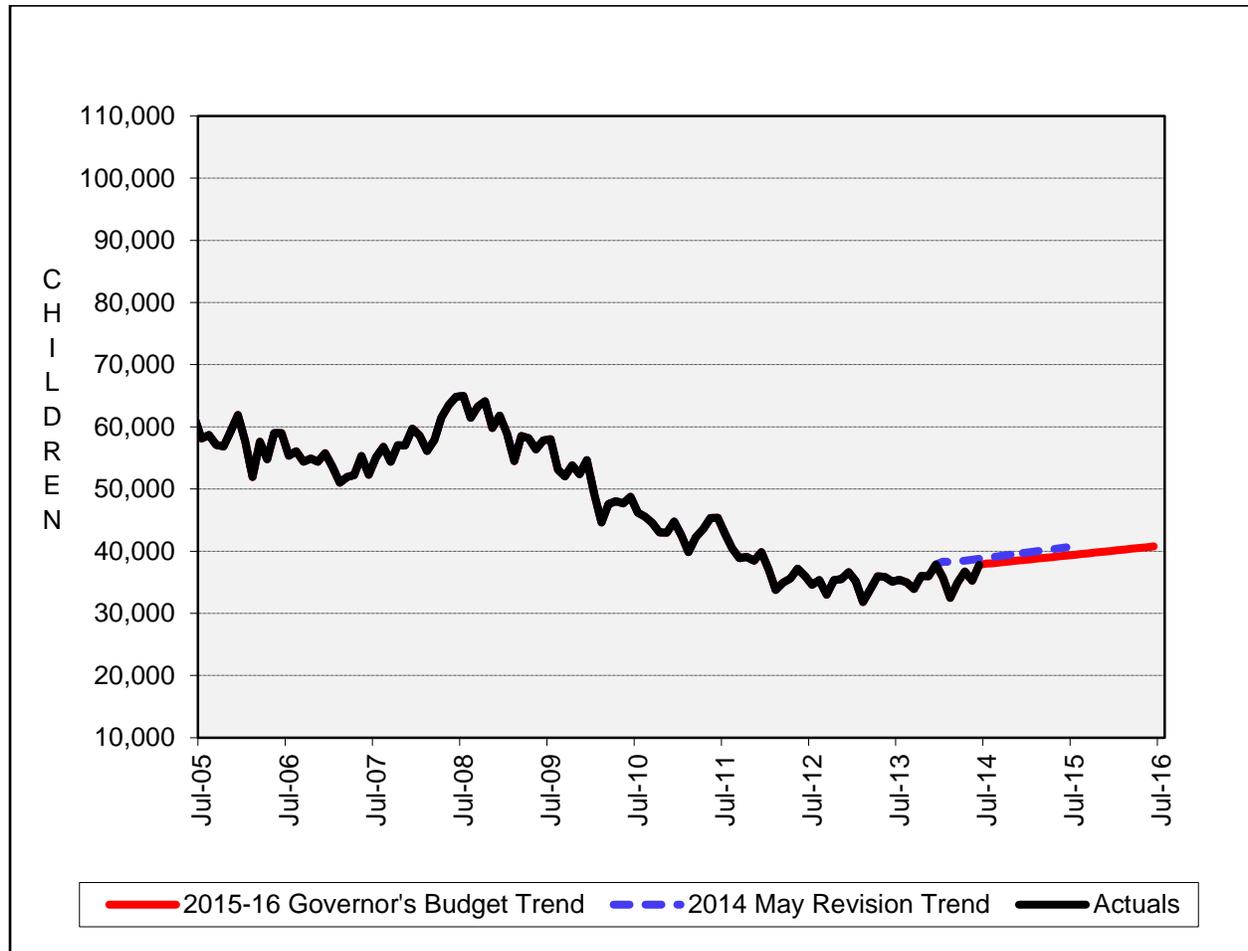
FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	232,179	7.7%	215,376	2.9%	7.8%
2015-16	237,388	2.2%			

The final caseload shown below adjusts the base caseload for impacts of the legislative and policy changes, which include revised caseload and assumptions related to reengagement.

FY	2015-16 Governor's Budget Final Caseload	Change from Prior FY	2014 May Revision Final Caseload	Change from Prior FY	Change from Prior Projection
2014-15	231,608	7.5%	225,893	6.1%	2.5%
2015-16	240,451	3.8%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs Stage One Child Care Caseload Trend Analysis*



The Stage One Child Care caseload is comprised of the children in families who are working or participating in WTW activities. This caseload includes children of current CalWORKs recipients as well as eligible former recipients.

The Stage One caseload has been on a downward trend in recent years. The caseload decline from FY 2009-10 through FY 2011-12 was a result of budget and policy changes. Recent months of actual data indicates the caseload is on an upward trend. In the 2014 May Revision Estimate, CDSS projected that the average monthly base caseload for FY 2014-15 would increase by 7.3 percent from a higher projection of the previous FY.

Recent data indicated a lower rate of increase for the actual caseload for the remainder of FY 2013-14. For the 2015-16 Governor's Budget, CDSS projects that the caseload for FY 2014-15 will increase by 8.6 percent from the actual caseload of the previous FY and the caseload for FY 2015-16 will increase by 3.8 percent from FY 2014-15.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CalWORKs Stage One Child Care Average Number of Children by FY*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through June 2014.

FY	Actual Caseload	Percentage Change From Prior FY
2004-05	60,868	-9.6%
2005-06	57,652	-5.3%
2006-07	53,926	-6.5%
2007-08	58,536	8.5%
2008-09	59,985	2.5%
2009-10	50,829	-15.3%
2010-11	43,829	-13.8%
2011-12	37,838	-13.7%
2012-13	34,850	-7.9%
2013-14	35,583	2.1%

The 2015-16 Governor's Budget base caseload for Stage One Child Care is developed using actual child care caseload data over an 18-month period.

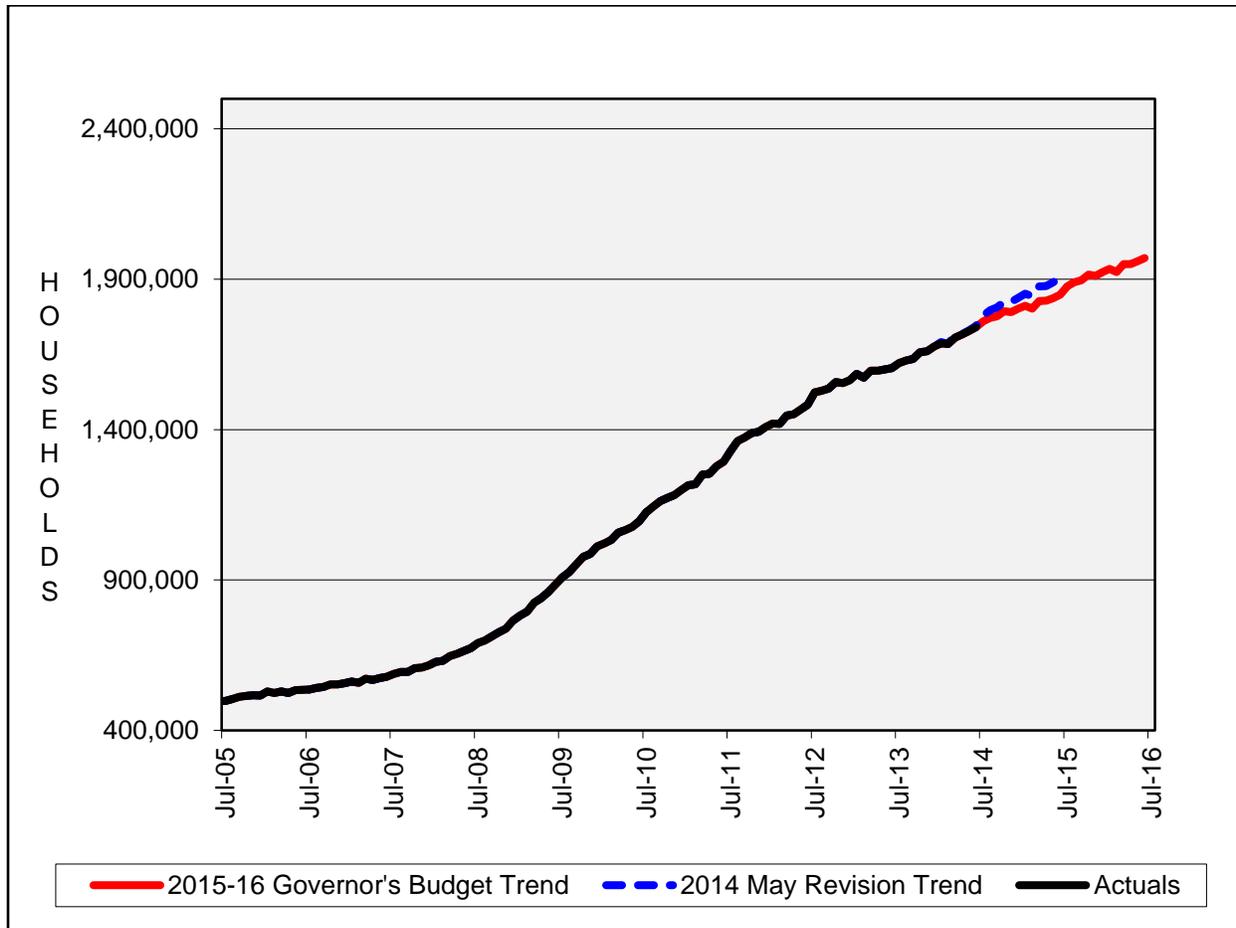
FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	38,632	8.6%	39,790	7.3%	-2.9%
2015-16	40,086	3.8%			

The final caseload shown below adjusts the base caseload for impacts of the legislative and policy changes, which include revised caseload and assumptions related to reengagement.

FY	2015-16 Governor's Budget Final Caseload	Change from Prior FY	2014 May Revision Final Caseload	Change from Prior FY	Change from Prior Projection
2014-15	38,363	7.8%	41,469	11.1%	-7.5%
2015-16	40,847	6.5%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Non-Assistance CalFresh (NACF) Caseload Trend Analysis*



The NACF households are those with at least one member not receiving public assistance. The PACF households are separately captured within the CalWORKs caseload projection. The NACF caseload increased at very high rate through the recent recession. In the 2014 May Revision Estimate, CDSS projected that the average monthly trend caseload for FY 2014-15 would increase by 9.6 percent from the previous FY.

Recent months of actual caseload data indicates a continuous increase, but at a lower rate due to fewer new entrants towards the end of FY 2013-14. For the 2015-16 Governor's Budget, CDSS projects that the base caseload for FY 2014-15 will increase by 6.9 percent from the previous FY and the caseload for FY 2015-16 will increase by 6.4 percent from FY 2014-15.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Non-Assistance CalFresh (NACF) Caseload Average by FY*

The following table shows the most recent history of the changes in actual monthly average caseload by FY through June 2014.

FY	Actual Caseload	Percentage Change From Prior FY
2004-05	474,805	18.7%
2005-06	519,712	9.5%
2006-07	557,863	7.3%
2007-08	625,417	12.1%
2008-09	776,078	24.1%
2009-10	1,009,316	30.1%
2010-11	1,207,837	19.7%
2011-12	1,411,826	16.9%
2012-13	1,568,316	11.1%
2013-14	1,678,682	7.0%

The 2015-16 Governor's Budget base caseload for this program is developed using actual caseload data over an 18-month period.

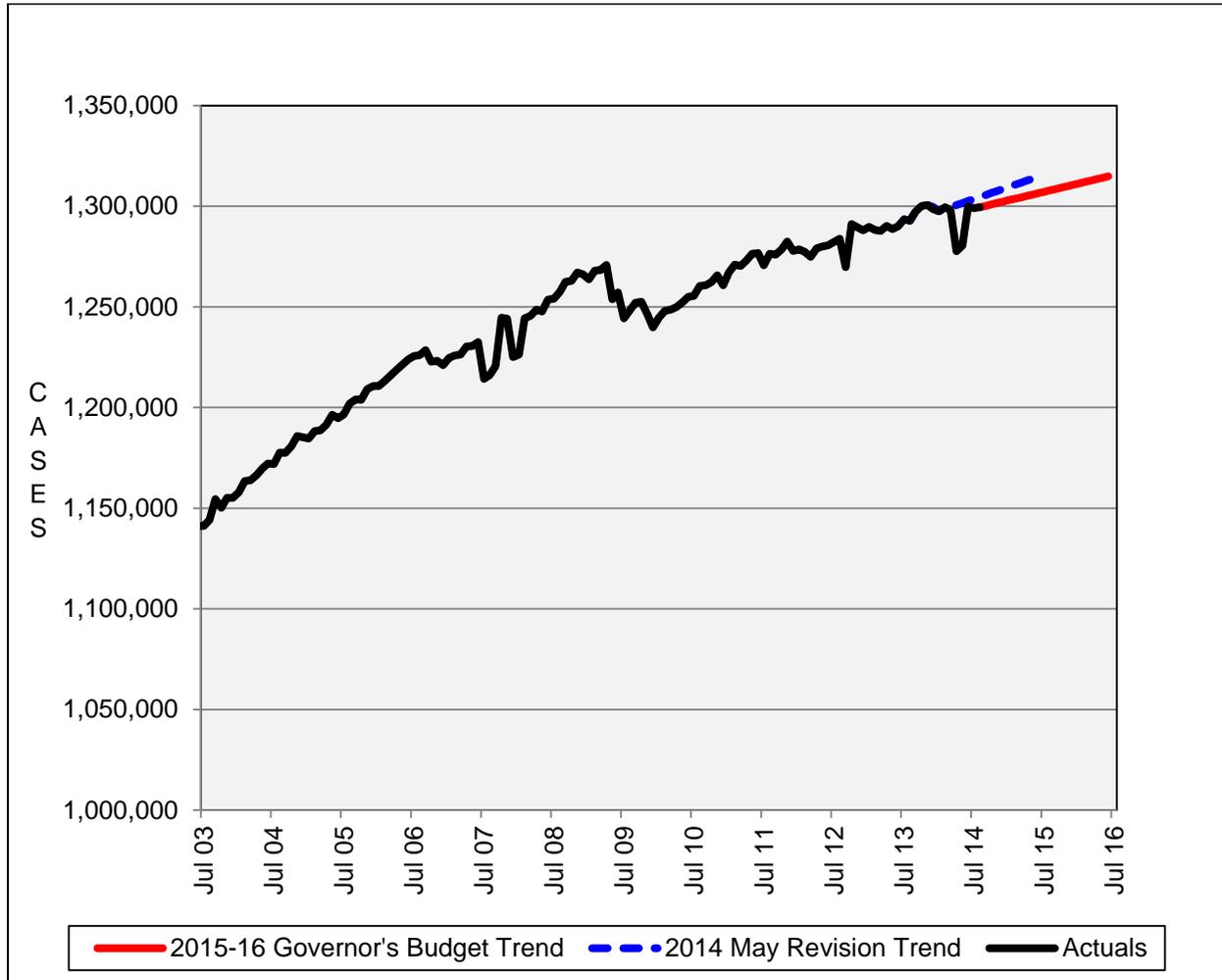
FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	1,794,206	6.9%	1,842,786	9.6%	-2.6%
2015-16	1,909,235	6.4%			

The final caseload adjusts the base caseload for impacts of the legislative and policy changes. The final monthly caseload appears on page 38 of the caseload tab of this binder. The monthly averages are summarized below.

FY	2015-16 Governor's Budget Final Caseload	Change from Prior FY	2014 May Revision Final Caseload	Change from Prior FY	Change from Prior Projection
2014-15	1,847,942	10.1%	2,150,221	27.5%	-14.1%
2015-16	2,007,309	8.6%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Supplemental Security Income/State Supplementary Payment Program (SSI/SSP) Caseload Trend Analysis*



The total SSI/SSP caseload is comprised of recipients who are aged, blind or disabled with Medi-Cal eligibility categorical codes.

This caseload experienced steady growth increases with the exceptions of budget reduction impacts in FY 2009-10. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would increase 0.8 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 0.6 percent from the previous FY and the caseload for FY 2015-16 will increase by 0.6 percent from FY 2014-15. The 2015-16 Governor's Budget projections are increasing at a slower rate when compared to past years.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Supplemental Security Income/State Supplementary Payment Program (SSI/SSP) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through August 2014.

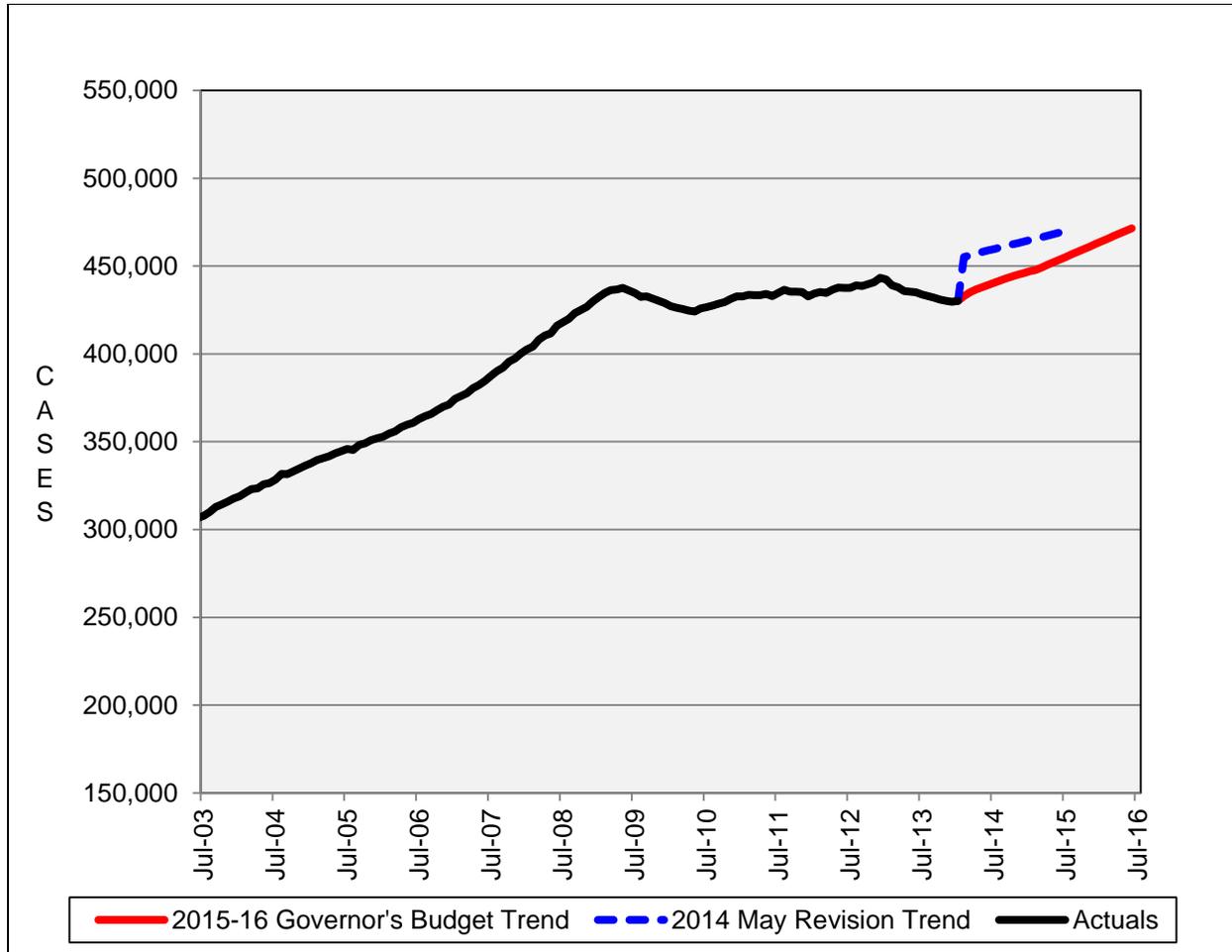
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	1,185,253	2.4%
2005-06	1,210,619	2.1%
2006-07	1,226,445	1.3%
2007-08	1,235,932	0.8%
2008-09	1,262,685	2.2%
2009-10	1,248,502	-1.1%
2010-11	1,266,652	1.5%
2011-12	1,277,688	0.9%
2012-13	1,286,610	0.7%
2013-14	1,294,764	0.6%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 40 month period for the aged, blind or disabled recipients.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	1,302,668	0.6%	1,309,152	0.8%	-0.5%
2015-16	1,310,977	0.6%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

In-Home Supportive Services (IHSS) Caseload Trend Analysis*



The IHSS caseload includes recipients who are Medi-Cal eligible and aged, blind or disabled. The actuals and projection lines are based on a 12-month moving average (MA) for display purposes in the above graph.

This caseload experienced increased growth until policy decisions impacted eligibility in FY 2009-10. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would increase 2.4 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 3.8 percent from the previous FY and the caseload for FY 2015-16 will increase by 3.7 percent from FY 2014-15. The 2015-16 Governor's Budget projections are increasing at a slower rate compared to past years.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

In-Home Supportive Services (IHSS) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through August 2014.

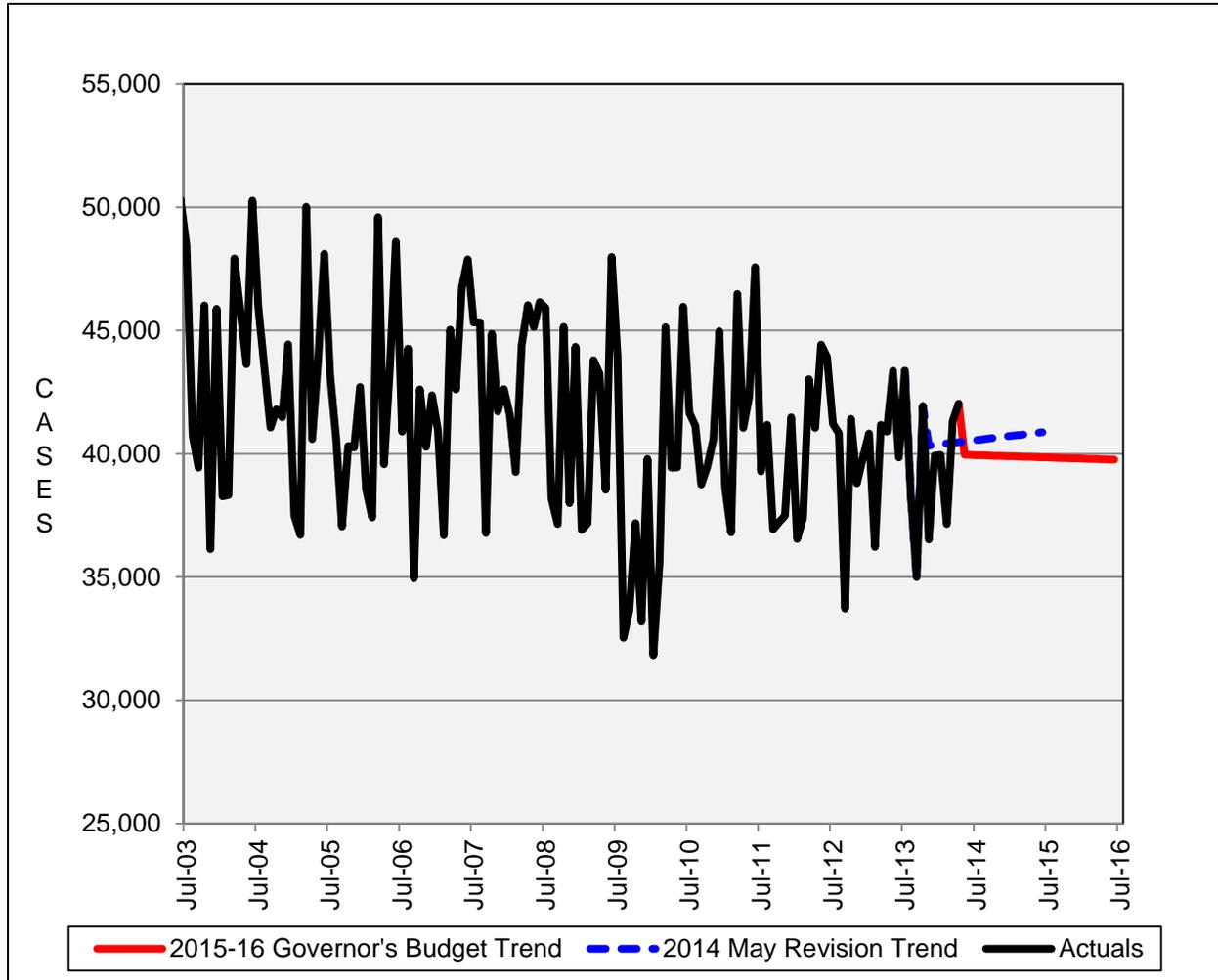
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	336,443	5.9%
2005-06	352,026	4.6%
2006-07	371,244	5.5%
2007-08	400,156	7.8%
2008-09	429,786	7.4%
2009-10	428,962	-0.2%
2010-11	432,738	0.9%
2011-12	432,650	0.0%
2012-13	443,264	2.5%
2013-14	429,635	-3.1%

The following table displays the caseload projections. The caseload projections are no longer adjusted for legislative and policy changes. The caseload projections for this program are developed using actual adjusted authorized caseloads over a six month period.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	446,053	3.8%	463,939	2.4%	-3.9%
2015-16	462,648	3.7%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Child Welfare Services – Emergency Response (ER) Caseload Trend Analysis*



The ER services consist of a response system providing in-person response, when required, to reports of child abuse, neglect or exploitation.

In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would increase 1.3 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 0.7 percent from the previous FY and the caseload for FY 2015-16 will decrease by 0.2 percent from FY 2014-15. The 2015-16 Governors' Budget projections continue to follow a fluctuating trend for the last ten years, which most recently have been trending downward.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Child Welfare Services – Emergency Response (ER) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through April 2014.

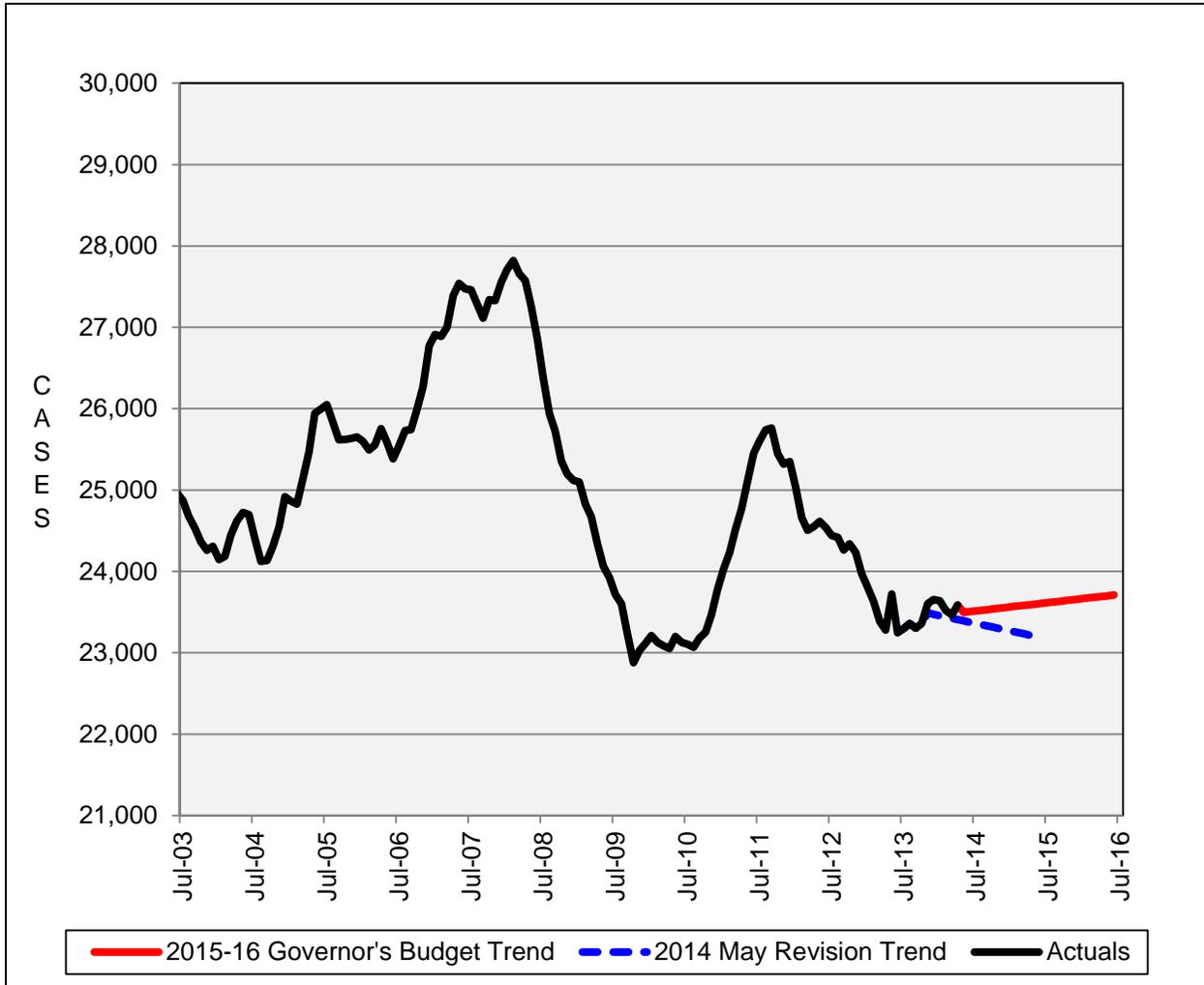
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	42,916	-1.1%
2005-06	41,789	-2.6%
2006-07	42,108	0.8%
2007-08	43,269	2.8%
2008-09	41,367	-4.4%
2009-10	38,141	-7.8%
2010-11	41,617	9.1%
2011-12	39,995	-3.9%
2012-13	39,844	-0.4%
2013-14	39,624	-0.6%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are the product of California's 58 counties individual time series projections.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	39,898	0.7%	40,716	1.3%	-2.0%
2015-16	39,802	-0.2%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Child Welfare Services – Family Maintenance (FM) Caseload Trend Analysis*



The FM is designed to provide time-limited protective services to prevent or remedy neglect, abuse or exploitation for the purpose of preventing separation of children from their families.

This caseload experienced a steep decline due to policy decisions made in FY 2008-09. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would decrease 0.5 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 0.3 percent from the previous FY and the caseload for FY 2015-16 will increase 0.4 percent from FY 2014-15. The 2015-16 Governor's Budget projections are starting to increase after two years of past caseload declines.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Child Welfare Services – Family Maintenance (FM) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through April 2014.

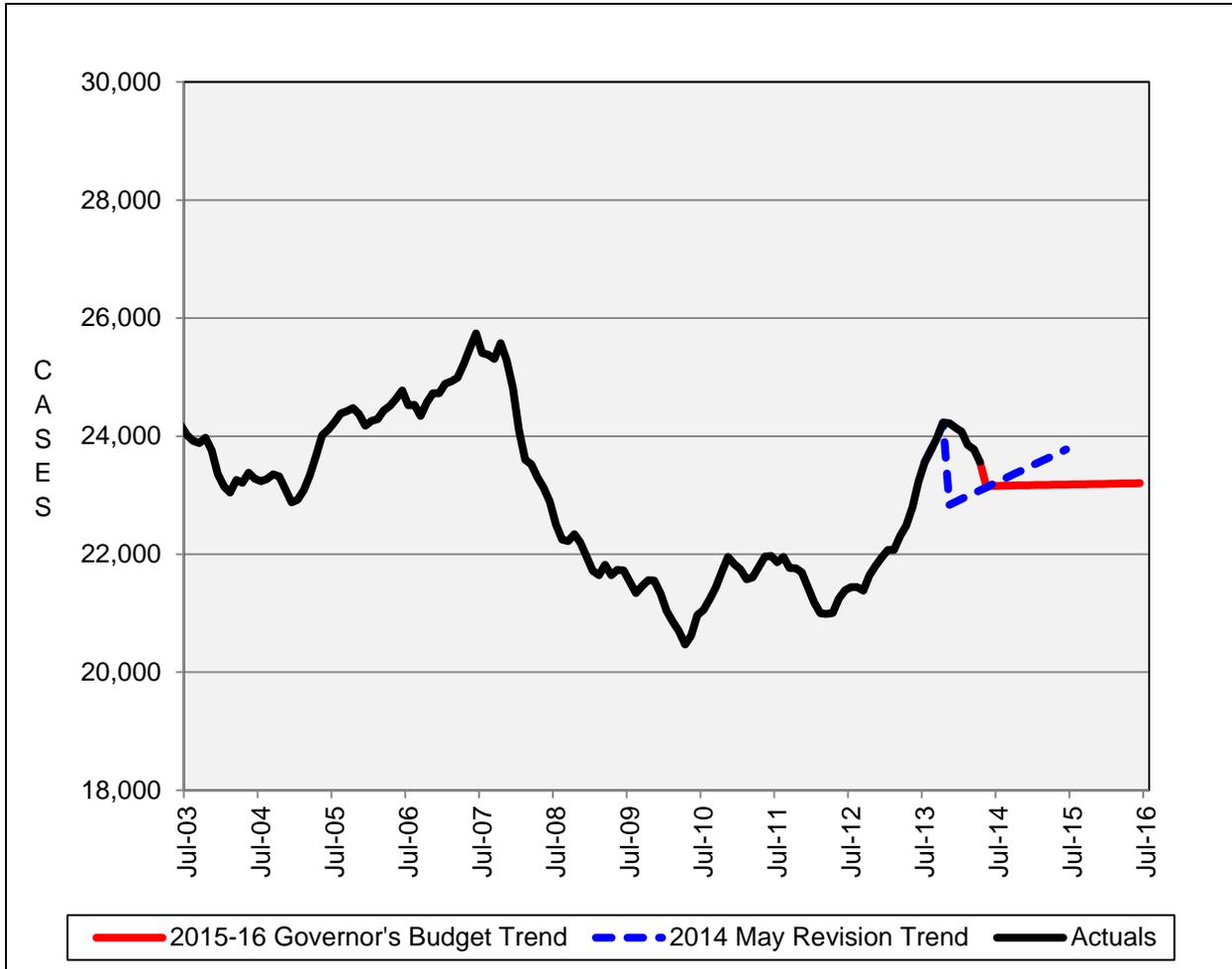
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	24,888	1.6%
2005-06	25,648	3.1%
2006-07	26,605	3.7%
2007-08	27,414	3.0%
2008-09	25,054	-8.6%
2009-10	23,199	-7.4%
2010-11	23,997	3.4%
2011-12	25,094	4.6%
2012-13	23,895	-4.8%
2013-14	23,482	-1.7%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are the product of California's 58 counties individual time series projections.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	23,560	0.3%	23,272	-0.5%	1.2%
2015-16	23,663	0.4%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Child Welfare Services – Family Reunification (FR) Caseload Trend Analysis*



The FR is designed to provide time-limited services while the child is in temporary FC to prevent or remedy neglect, abuse or exploitation when the child cannot safely remain at home.

This caseload experienced a steep decline due to policy decisions made in FY 2007-08. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would increase 0.9 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will decrease 2.6 percent from the previous FY and the caseload for FY 2015-16 will increase 0.1 percent from FY 2014-15. The 2015-16 Governor's Budget projections are starting to decrease after two years of past caseload increases.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Child Welfare Services – Family Reunification (FR) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through April 2014.

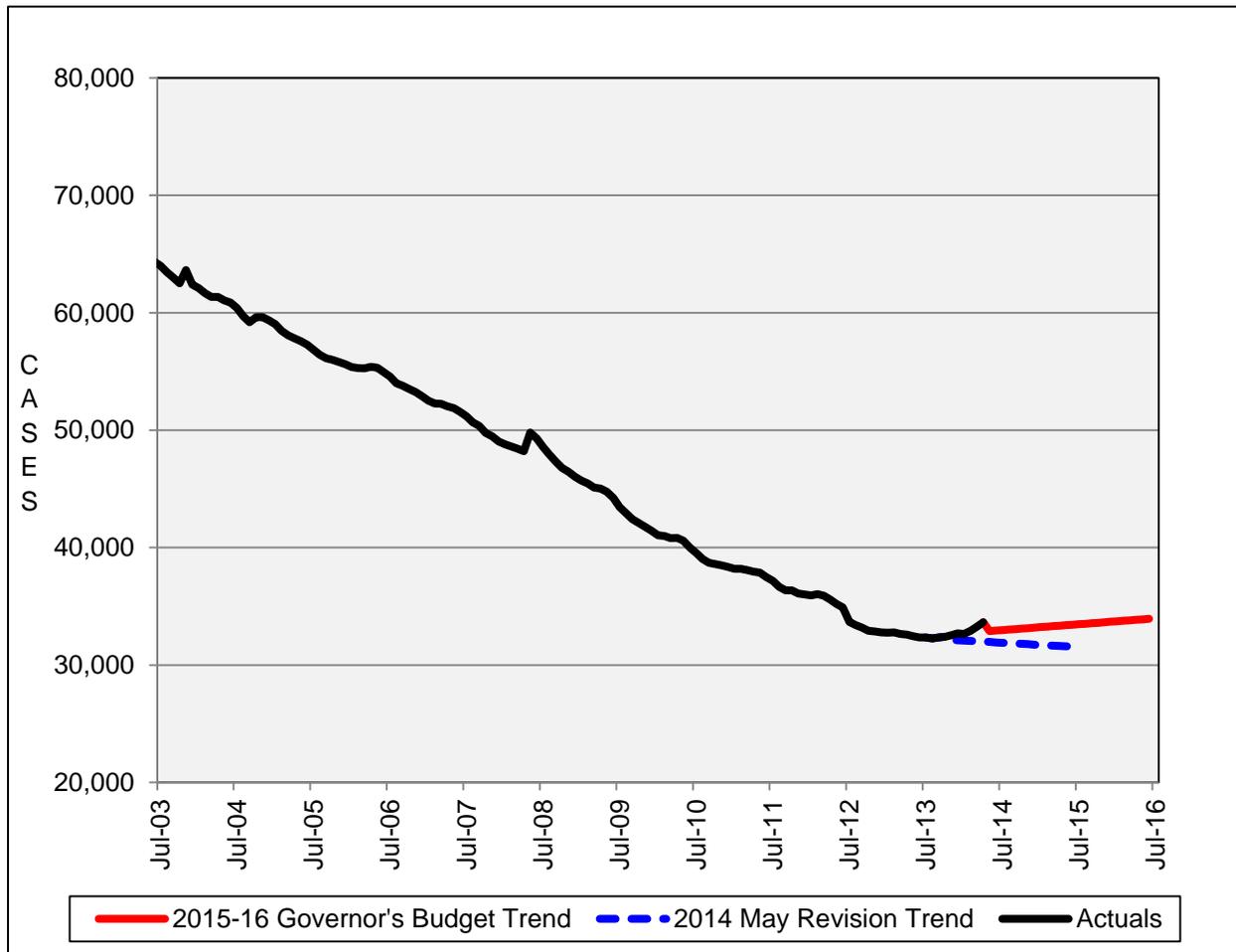
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	23,359	-0.7%
2005-06	24,415	4.5%
2006-07	24,890	1.9%
2007-08	24,361	-2.1%
2008-09	21,980	-9.8%
2009-10	21,121	-3.9%
2010-11	21,656	2.5%
2011-12	21,440	-1.0%
2012-13	22,053	2.9%
2013-14	23,789	7.9%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are the product of California's 58 counties individual time series projections.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	23,170	-2.6%	23,503	0.9%	-1.4%
2015-16	23,192	0.1%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Child Welfare Services – Permanent Placement (PP) (Long Term FC) Caseload Trend Analysis*



The PP is designed to provide an alternative permanent family structure for children who because of abuse, neglect or exploitation cannot safely remain at home and who are unlikely to ever return home.

This caseload has steadily declined due to policy decisions shifting children to permanency since FY 2000-01. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would decrease 1.3 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 1.4 percent from the previous FY and the caseload for FY 2015-16 will increase 1.5 percent from FY 2014-15. The 2015-16 Governor's Budget projections are starting to increase after ten years of past caseload declines.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Child Welfare Services – Permanent Placement (PP) (Long Term FC) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through April 2014.

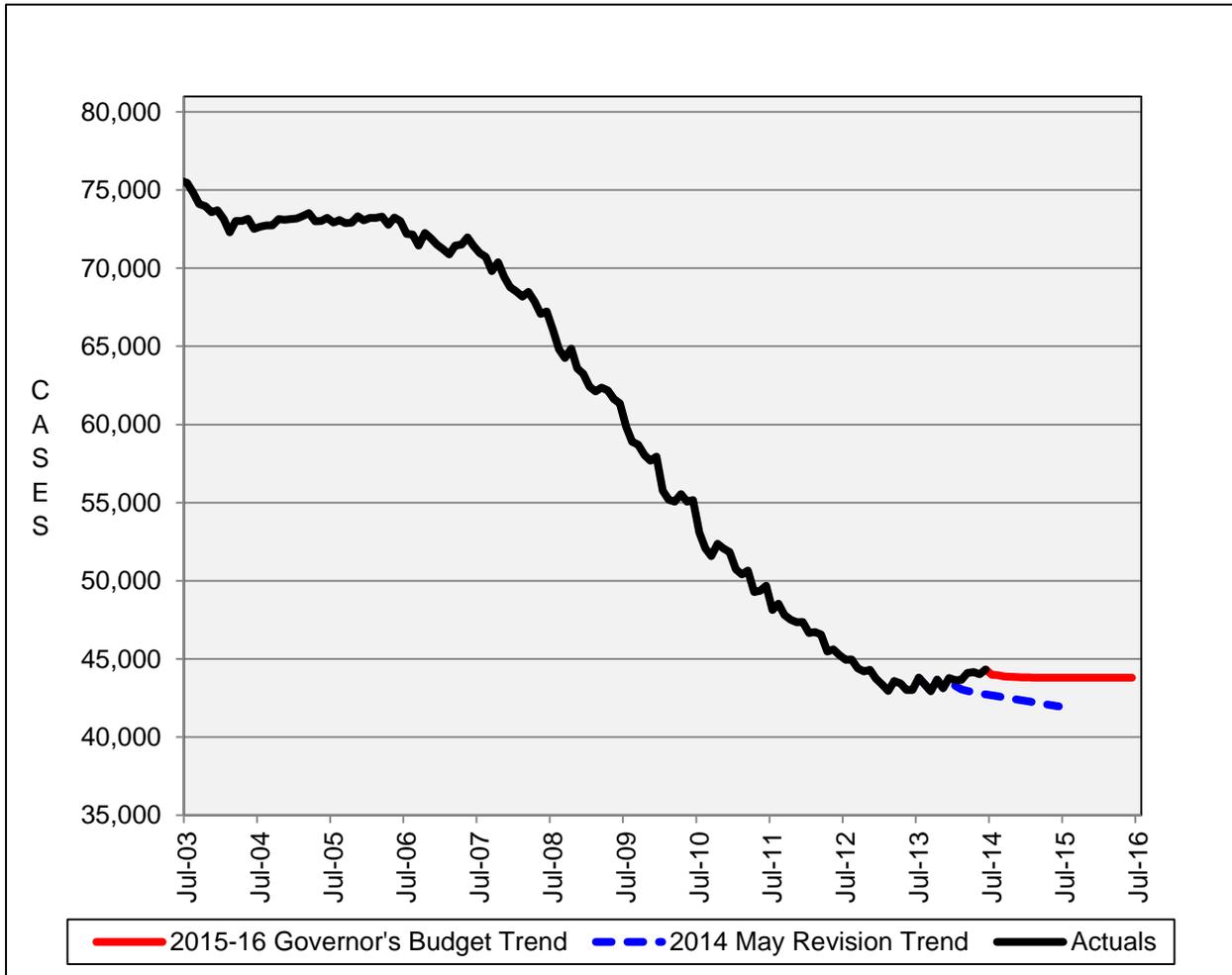
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	58,853	-5.5%
2005-06	55,701	-5.4%
2006-07	52,876	-5.1%
2007-08	49,472	-6.4%
2008-09	46,112	-6.8%
2009-10	41,533	-9.9%
2010-11	38,379	-7.6%
2011-12	36,017	-6.2%
2012-13	32,867	-8.7%
2013-14	32,744	-0.4%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are the product of California's 58 counties individual time series projections.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	33,207	1.4%	31,730	-1.3%	4.7%
2015-16	33,708	1.5%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Aid to Families with Dependent Children Foster Care (AFDC-FC) Caseload Trend Analysis*



The total AFDC-FC caseload is the sum of three separate caseload forecasts for FFHs, FFAs and GHs. These forecasts do not include children placed with a relative receiving a CalWORKs grant benefit.

This caseload has experienced steady declines since FY 2003-04. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would decrease 2.0 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 0.3 percent from the previous FY and the caseload for FY 2015-16 will decrease 0.1 percent from FY 2014-15. The 2015-16 Governor's Budget projections are starting to increase after eight years of caseload declines.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Aid to Families with Dependent Children Foster Care (AFDC-FC) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through June 2014.

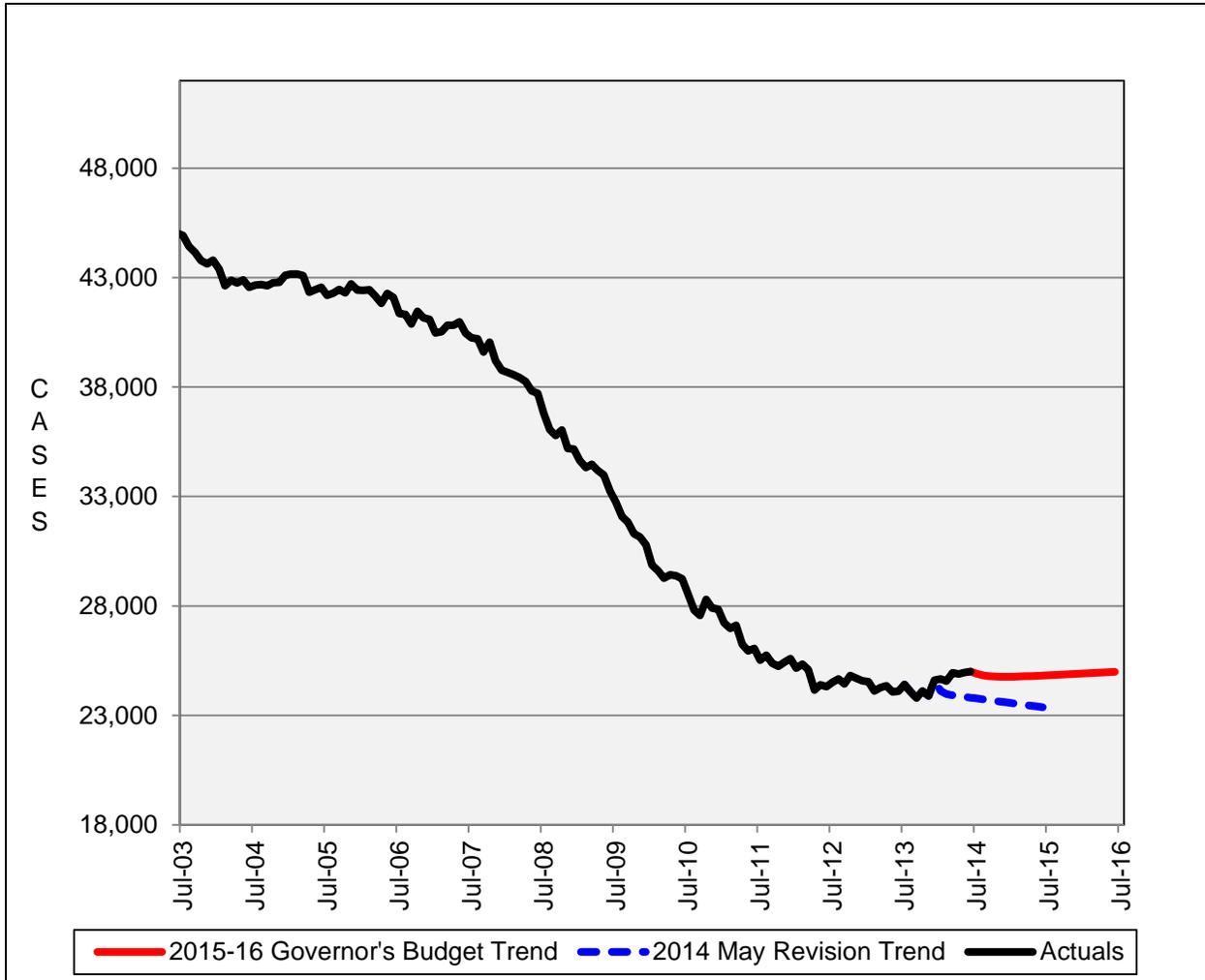
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	73,070	-0.7%
2005-06	73,081	0.0%
2006-07	71,662	-1.9%
2007-08	68,958	-3.8%
2008-09	63,240	-8.3%
2009-10	56,910	-10.0%
2010-11	51,093	-10.2%
2011-12	46,911	-8.2%
2012-13	43,822	-6.6%
2013-14	43,713	-0.2%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using the combined caseloads for children placed in FFH, FFA and GH.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	43,843	0.3%	42,313	-2.0%	3.6%
2015-16	43,798	-0.1%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

AFDC-FC – Foster Family Homes (FFH) Caseload Trend Analysis*



The AFDC-FC FFH caseload represents children residing in a certified licensed facility or living with a relative. These forecasts do not include children placed with a relative receiving a CalWORKs grant benefit.

This caseload has experienced steady declines since FY 2002-03. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would decrease 1.9 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 1.2 percent from the previous FY and the caseload for FY 2015-16 will increase 0.4 percent from FY 2014-15. The 2015-16 Governor's Budget projections are starting to increase after nine years of caseload declines.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

AFDC-FC – Foster Family Homes (FFH) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through June 2014.

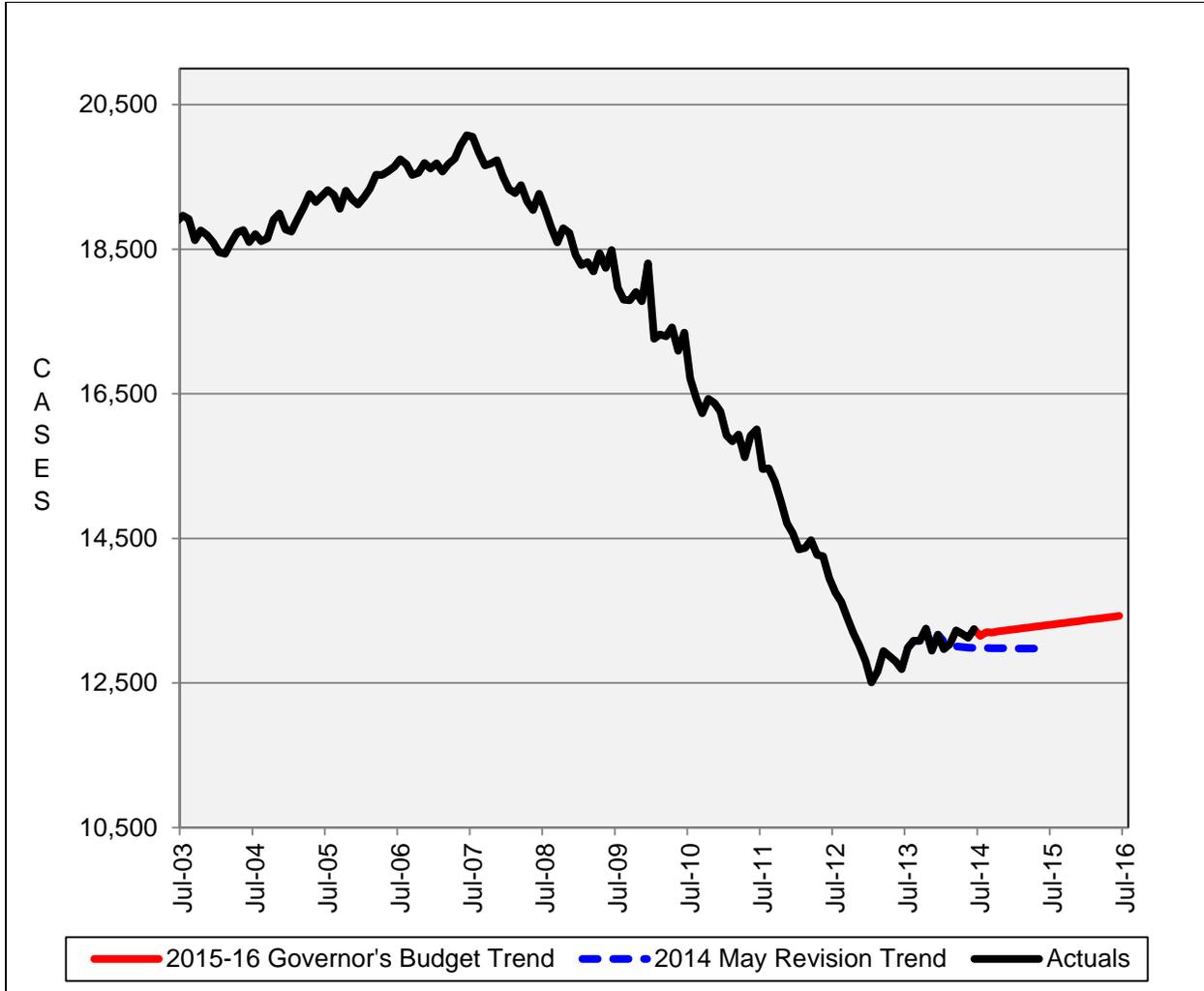
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	42,783	-1.6%
2005-06	42,299	-1.1%
2006-07	40,950	-3.2%
2007-08	38,963	-4.9%
2008-09	34,991	-10.2%
2009-10	30,558	-12.7%
2010-11	27,293	-10.7%
2011-12	25,114	-8.0%
2012-13	24,429	-2.7%
2013-14	24,494	0.3%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 24 month period.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	24,798	1.2%	23,570	-1.9%	5.2%
2015-16	24,909	0.4%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

AFDC-FC – Foster Family Agencies (FFA) Caseload Trend Analysis*



The AFDC-FC FFA caseload consists of children residing in a certified licensed facility.

This caseload has experienced steady declines since FY 2007-08. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would decrease 0.6 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 1.0 percent from the previous FY and the caseload for FY 2015-16 will increase 1.0 percent from FY 2014-15. The 2015-16 Governor's Budget projections reflect an increasing trend for the last two years.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

AFDC-FC – Foster Family Agencies (FFA) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through June 2014.

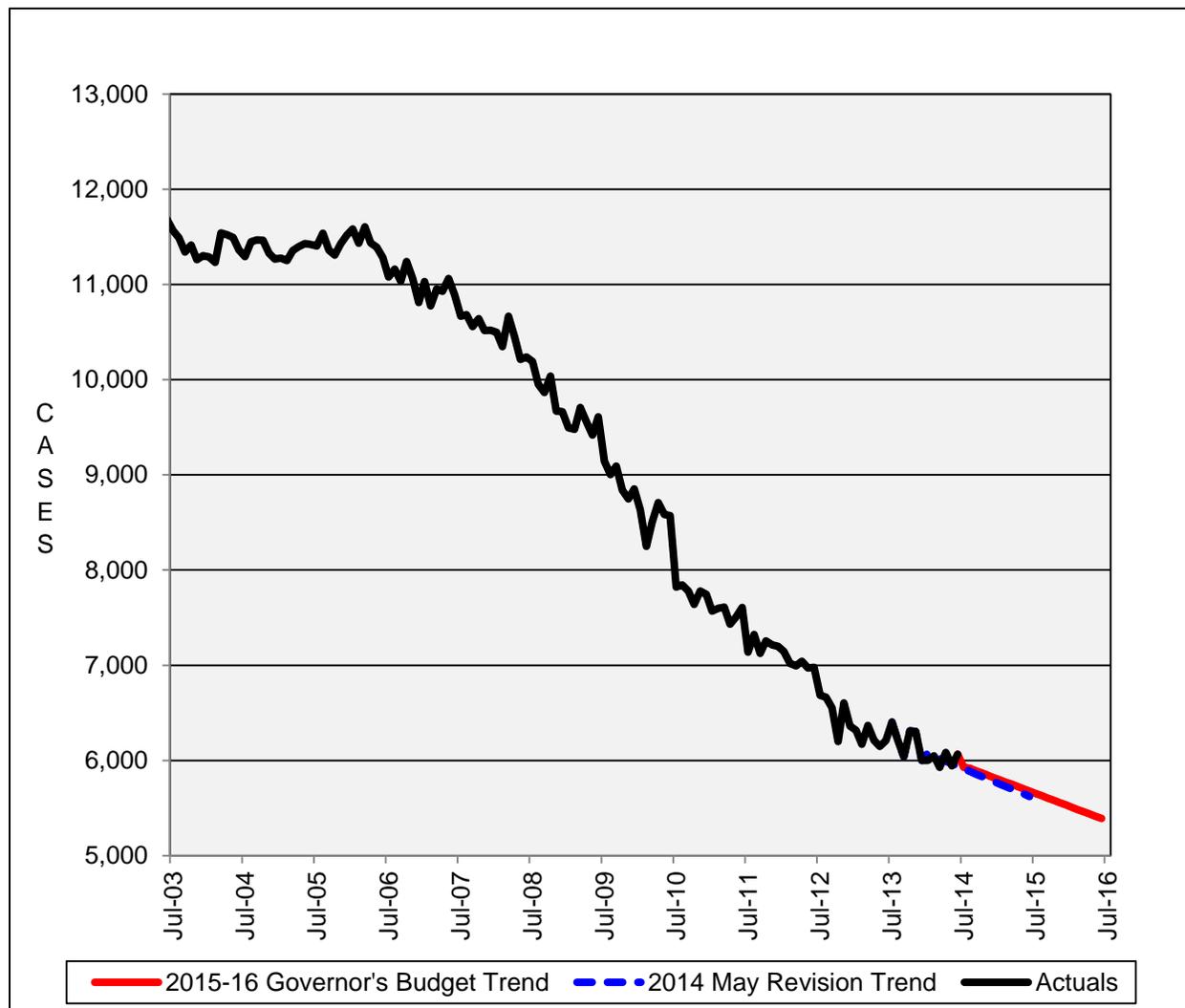
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	18,919	1.3%
2005-06	19,341	2.2%
2006-07	19,710	1.9%
2007-08	19,495	-1.1%
2008-09	18,529	-5.0%
2009-10	17,608	-5.0%
2010-11	16,140	-8.3%
2011-12	14,681	-9.0%
2012-13	13,020	-11.3%
2013-14	13,108	0.7%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a ten month period.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	13,237	1.0%	12,978	-0.6%	2.0%
2015-16	13,368	1.0%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

AFDC-FC – Group Homes (GH) Caseload Trend Analysis*



The AFDC-FC GH caseload is children residing in a certified licensed facility.

This caseload has experienced steady declines since FY 2006-07. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would decrease 5.6 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will decrease 5.0 percent from the previous FY and the caseload for FY 2015-16 will decrease 4.9 percent from FY 2014-15. The 2015-16 Governor's Budget projections follow the slower declining trend of the last two years.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

AFDC-FC – Group Homes (GH) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through June 2014.

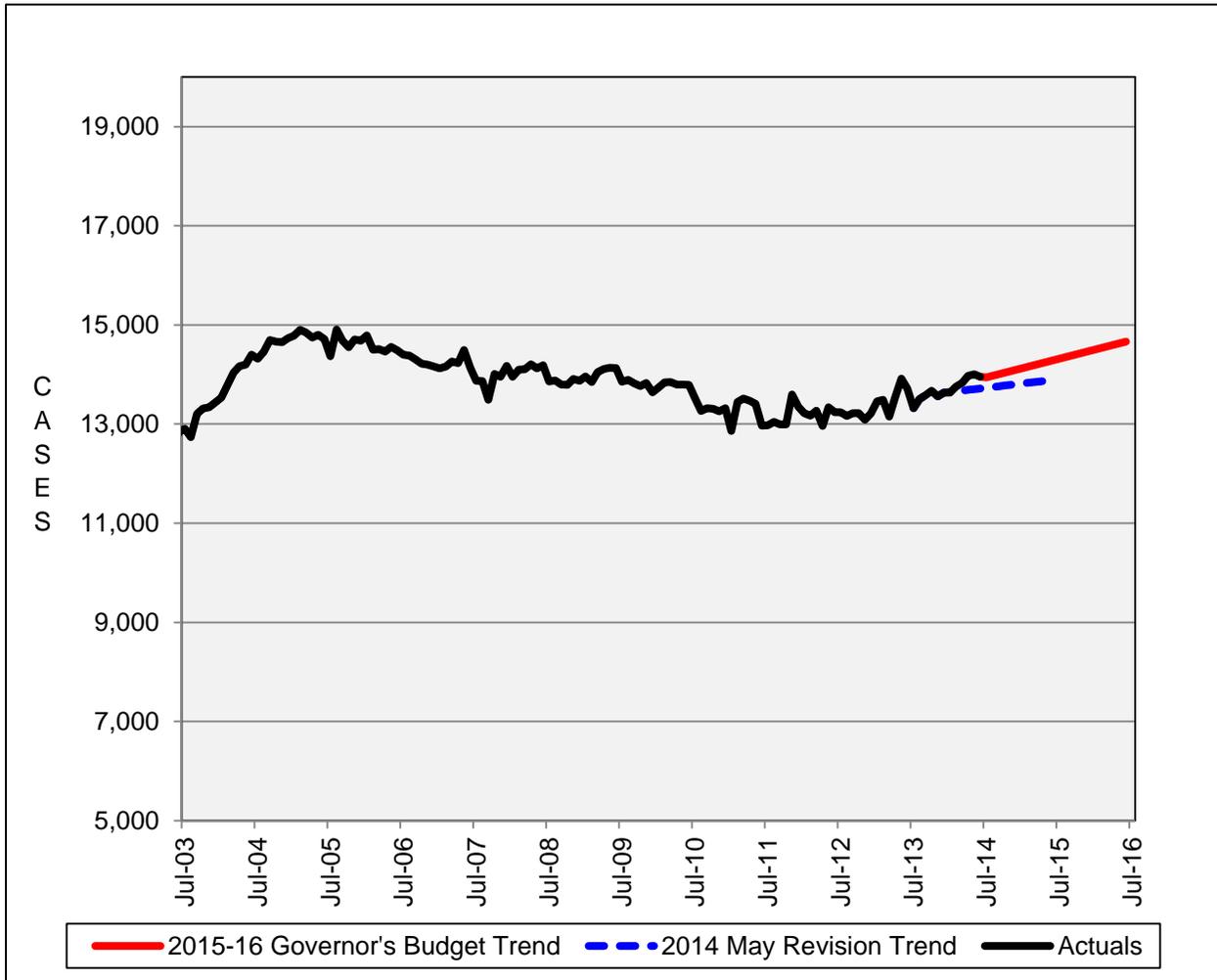
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	11,367	-0.3%
2005-06	11,441	0.7%
2006-07	11,002	-3.8%
2007-08	10,500	-4.6%
2008-09	9,720	-7.4%
2009-10	8,744	-10.0%
2010-11	7,660	-12.4%
2011-12	7,116	-7.1%
2012-13	6,374	-10.4%
2013-14	6,111	-4.1%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a ten month period.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	5,808	-5.0%	5,766	-5.6%	0.7%
2015-16	5,521	-4.9%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Kinship Guardianship Assistance Payment Program (Kin-GAP) Caseload Trend Analysis*



The Kin-GAP caseload represents federal and nonfederal eligible children residing with a relative in a long-term stable placement.

This caseload has experienced a slight upward trend since FY 2012-13. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would increase 1.5 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 3.0 percent from the previous FY and the caseload for FY 2015-16 will increase 2.7 percent from FY 2014-15. The 2015-16 Governor's Budget projections continue to follow the slightly increasing trend for the last two years.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Kinship Guardianship Assistance Payment Program (Kin-GAP) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through June 2014.

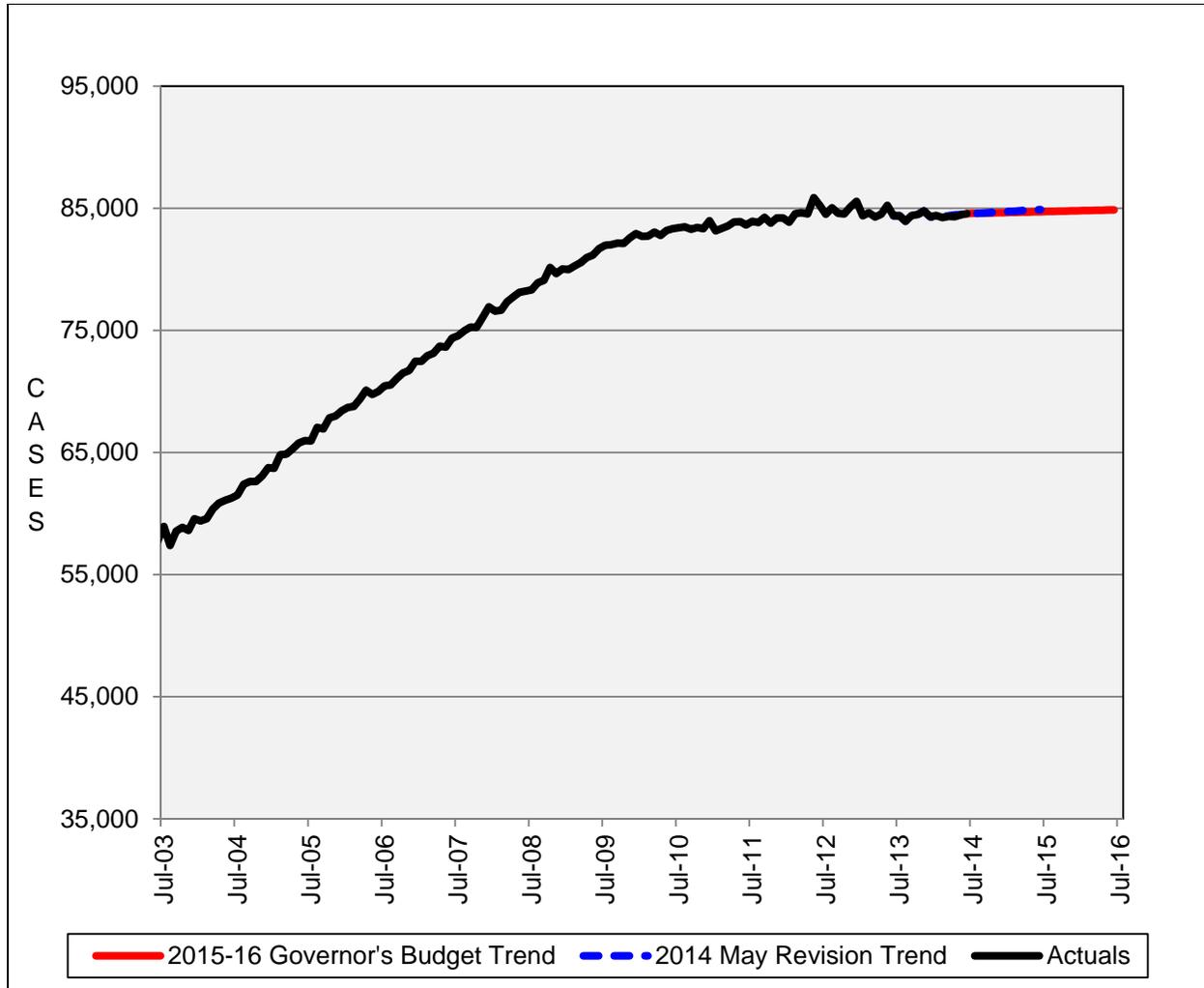
FY	Actual Caseload	Percentage Change From Prior FY
2004-05	14,691	8.1%
2005-06	14,600	-0.6%
2006-07	14,255	-2.4%
2007-08	14,003	-1.8%
2008-09	13,944	-0.4%
2009-10	13,801	-1.0%
2010-11	13,305	-3.6%
2011-12	13,179	-0.9%
2012-13	13,367	1.4%
2013-14	13,700	2.5%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 16 month period.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	14,114	3.0%	13,811	1.5%	2.2%
2015-16	14,489	2.7%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Adoption Assistance Program (AAP) Caseload Trend Analysis*



The AAP caseload reflects the number of cases when financial support is provided to families adopting a child with special needs.

This caseload has experienced a steady increased trend since FY 1997-98, but has started to level off. In the 2014 May Revision Estimates, CDSS projected the average monthly caseload for FY 2014-15 would increase 0.4 percent from the previous FY.

The 2015-16 Governor's Budget projects the average monthly caseload for FY 2014-15 will increase 0.3 percent from the previous FY and the caseload for FY 2015-16 will increase 0.2 percent from FY 2014-15. The 2015-16 Governor's Budget projections follow the slower increasing trend of the last three years.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

Adoption Assistance Program (AAP) Caseload Average by FY*

The following table shows the most recent history of changes in actual caseload. The actuals below reflect data through June 2014.

FY	Actual Caseload	Percentage Change From Prior FY
2004-05	63,861	7.3%
2005-06	68,399	7.1%
2006-07	72,322	5.7%
2007-08	76,464	5.7%
2008-09	80,056	4.7%
2009-10	82,617	3.2%
2010-11	83,523	1.1%
2011-12	84,398	1.0%
2012-13	84,723	0.4%
2013-14	84,379	-0.4%

The following table displays the caseload projections; there are no policy changes that significantly impact the caseloads. The caseload projections for this program are developed using actual caseloads over a 12 month period.

FY	2015-16 Governor's Budget Trend	Change from Prior FY	2014 May Revision Trend	Change from Prior FY	Change from Prior Projection
2014-15	84,647	0.3%	84,719	0.4%	-0.1%
2015-16	84,798	0.2%			

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

**CALWORKS
FINAL MONTHLY CASELOADS
FY 2014-15 and FY 2015-16**

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		*SAFETY NET/DRUG & FLEEING FELON	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN
FY 2014-15								
July	551,066	1,326,434	420,493	970,697	50,039	179,842	80,534	175,895
August	551,950	1,328,151	421,075	971,884	49,873	179,435	81,002	176,832
September	547,475	1,319,514	417,587	965,615	49,272	177,474	80,616	176,425
October	543,435	1,311,108	415,755	959,559	47,930	172,578	79,751	178,970
November	541,420	1,305,682	414,367	956,356	47,329	170,416	79,724	178,910
December	543,277	1,309,583	416,548	961,389	47,031	169,341	79,698	178,853
January	544,052	1,315,768	417,455	967,298	46,923	169,672	79,674	178,798
February	541,838	1,310,288	415,556	962,914	46,635	168,637	79,647	178,738
March	540,260	1,306,127	414,406	960,260	46,232	167,184	79,622	178,682
April	541,193	1,311,875	418,893	974,016	46,058	166,556	76,242	171,302
May	539,920	1,308,636	417,880	971,677	45,825	165,717	76,216	171,242
June	536,797	1,300,782	415,290	965,701	45,322	163,907	76,185	171,174
FY AVERAGE	543,557	1,312,829	417,109	965,614	47,372	170,897	79,076	176,318

FY 2015-16

July	533,178	1,290,861	412,095	957,281	44,916	162,447	76,167	171,133
August	533,438	1,290,312	412,463	957,089	44,833	162,148	76,141	171,075
September	531,182	1,283,410	410,743	952,076	44,327	160,326	76,111	171,008
October	530,915	1,282,007	410,566	950,961	44,263	160,095	76,086	170,951
November	530,525	1,280,359	410,292	949,694	44,174	159,773	76,059	170,892
December	534,412	1,289,074	413,905	957,398	44,467	160,829	76,040	170,848
January	536,624	1,294,046	415,816	961,174	44,849	162,203	75,959	170,670
February	536,253	1,292,810	415,277	959,293	45,044	162,907	75,933	170,610
March	535,529	1,290,294	414,737	957,405	44,886	162,336	75,907	170,552
April	533,849	1,285,490	413,306	953,459	44,665	161,543	75,878	170,488
May	533,312	1,283,549	412,840	951,743	44,619	161,376	75,852	170,430
June	530,803	1,276,661	410,717	946,199	44,264	160,097	75,823	170,364
FY AVERAGE	533,335	1,286,573	412,730	954,481	44,609	161,340	75,996	170,752

* Effective April 1, 2015, approximately 3,900 cases will be moved from Safety Net/Drug and Fleeing Felon to all other families.

**FEDERAL CALFRESH PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
FY 2014-15 and FY 2015-16**

MONTHLY DATA	TOTAL		PACF		NACF	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
FY 2014-15						
July	2,051,689	4,429,634	305,681	769,644	1,746,008	3,659,990
August	2,067,796	4,439,090	306,267	770,589	1,761,530	3,668,501
September	2,066,645	4,429,570	307,574	772,697	1,759,071	3,656,873
October	2,138,814	4,622,994	304,839	766,742	1,833,975	3,856,251
November	2,140,843	4,626,502	303,710	763,905	1,837,133	3,862,598
December	2,158,955	4,664,498	304,750	766,520	1,854,205	3,897,978
January	2,176,725	4,701,521	305,184	767,610	1,871,541	3,933,911
February	2,171,286	4,689,394	303,945	764,494	1,867,341	3,924,900
March	2,201,125	4,751,049	303,062	762,273	1,898,064	3,988,776
April	2,205,055	4,758,546	305,178	767,595	1,899,878	3,990,951
May	2,219,654	4,788,267	304,461	765,793	1,915,193	4,022,474
June	2,234,074	4,817,178	302,705	761,375	1,931,369	4,055,802
FY AVERAGE	2,152,722	4,643,187	304,780	766,603	1,847,942	3,876,584
FY 2015-16						
July	2,271,305	4,894,232	301,098	756,943	1,970,207	4,137,288
August	2,276,546	4,904,559	299,684	753,388	1,976,862	4,151,171
September	2,293,983	4,940,889	299,534	753,009	1,994,450	4,187,880
October	2,289,449	4,931,333	299,315	752,458	1,990,135	4,178,874
November	2,302,574	4,959,646	301,502	757,959	2,001,073	4,201,687
December	2,315,516	4,987,274	302,966	761,643	2,012,550	4,225,631
January	2,304,064	4,963,285	302,758	761,118	2,001,307	4,202,167
February	2,330,077	5,017,405	302,350	760,094	2,027,727	4,257,311
March	2,328,159	5,013,004	301,405	757,716	2,026,754	4,255,288
April	2,337,450	5,032,268	301,103	756,956	2,036,348	4,275,312
May	2,346,561	5,050,690	299,691	753,406	2,046,870	4,297,284
June	2,304,466	4,963,405	301,042	756,802	2,003,424	4,206,602
FY AVERAGE	2,308,346	4,971,499	301,037	756,791	2,007,309	4,214,708

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

**SSI/SSP CASELOADS
ACTUAL POPULATION DISTRIBUTION
FY 2013-14 ACTUALS**

Caseloads Reported on the SSP 020 Reports

FY 2013-14	Over Age 65	Percent of Total
Aged	550,468	43.0%
Blind	12,643	1.0%
Disabled	715,634	56.0%
Total	1,278,745	100.0%

**Caseloads Reported on the SSP 107 Reports
Used For Budgeting Purposes**

FY 2013-14	Caseload for Budgeting	Percent of Total
Aged	358,202	27.7%
Blind	18,749	1.4%
Disabled	917,813	70.9%
Total	1,294,764	100.0%

39

The SSI/SSP caseloads reported on the SSP 020 reports display all Blind and Disabled recipients over the age of 65. The above SSP 020 table reclassifies all Blind and Disabled recipients over the age of 65 to Aged, which gives a true reflection of the distribution of the SSI/SSP caseload.

The caseloads reported on the SSP 107 reports do not reflect the change in placement type at age 65 when a recipient initially entered the program as Disabled or Blind.

**Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.*

**SSI/SSP AND CAPI PROGRAMS
FINAL MONTHLY CASELOAD
FY 2014-15 and FY 2015-16**

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
FY 2014-15					
July	1,298,982	359,794	18,656	920,532	12,892
August	1,299,514	360,213	18,668	920,633	12,929
September	1,300,164	360,416	18,663	921,085	12,966
October	1,300,945	359,981	18,641	922,323	13,002
November	1,301,663	359,787	18,623	923,253	13,039
December	1,302,337	359,705	18,608	924,024	13,075
January	1,303,033	359,678	18,593	924,762	13,112
February	1,303,732	359,677	18,578	925,477	13,149
March	1,304,366	359,686	18,565	926,115	13,183
April	1,305,070	359,703	18,550	926,817	13,220
May	1,305,751	359,722	18,535	927,494	13,256
June	1,306,458	359,743	18,521	928,194	13,293
FY AVERAGE	1,302,668	359,842	18,600	924,226	13,093
FY 2015-16					
July	1,307,140	359,764	18,506	928,870	13,329
August	1,307,847	359,786	18,492	929,569	13,366
September	1,308,553	359,808	18,477	930,268	13,403
October	1,309,238	359,830	18,463	930,945	13,439
November	1,309,944	359,852	18,448	931,644	13,476
December	1,310,627	359,874	18,433	932,320	13,512
January	1,311,334	359,896	18,419	933,019	13,549
February	1,312,040	359,918	18,404	933,718	13,586
March	1,312,701	359,939	18,390	934,372	13,621
April	1,313,407	359,961	18,375	935,071	13,658
May	1,314,092	359,983	18,361	935,748	13,694
June	1,314,798	360,005	18,346	936,447	13,731
FY AVERAGE	1,310,977	359,885	18,426	932,666	13,530

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

**IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOAD
FY 2014-15 and FY 2015-16**

MONTHLY DATA	TOTAL IHSS CASELOAD	FEDERALLY ELIGIBLE		RESIDUAL	
		IP CASELOAD	CONTRACT AND WELFARE STAFF/HOMEMAKER CASELOAD	IP CASELOAD	CONTRACT AND WELFARE STAFF/HOMEMAKER CASELOAD
FY 2014-15					
July	443,048	436,449	1,436	4,746	417
August	445,463	438,829	1,444	4,771	419
September	440,890	434,324	1,429	4,722	415
October	440,417	433,858	1,427	4,717	415
November	443,112	436,513	1,436	4,746	417
December	443,847	437,237	1,438	4,754	418
January	445,803	439,163	1,445	4,775	420
February	447,039	440,381	1,449	4,788	421
March	448,570	441,889	1,454	4,805	422
April	449,977	443,275	1,458	4,820	424
May	451,501	444,777	1,463	4,836	425
June	452,973	446,227	1,468	4,852	426
FY AVERAGE	446,053	439,410	1,446	4,778	420
FY 2015-16					
July	454,458	447,757	1,420	4,869	412
August	455,954	449,230	1,425	4,885	414
September	457,472	450,727	1,429	4,901	415
October	458,927	452,161	1,434	4,916	416
November	460,442	453,652	1,439	4,933	418
December	461,899	455,089	1,443	4,948	419
January	463,411	456,578	1,448	4,964	421
February	464,921	458,065	1,453	4,981	422
March	466,333	459,457	1,457	4,996	423
April	467,844	460,945	1,462	5,012	425
May	469,304	462,384	1,466	5,028	426
June	470,814	463,872	1,471	5,044	427
FY AVERAGE	462,648	455,826	1,446	4,956	420

Federally eligible IHSS programs include PCSP, IPO and CFCO.

*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

CWS
FINAL 58 COUNTY MONTHLY CASELOAD
FY 2014-15 and FY 2015-16

MONTHLY DATA	ERA	ER	FM	FR	PP
FY 2014-15					
July	19,624	39,943	23,513	23,159	32,976
August	19,631	39,934	23,522	23,161	33,019
September	19,637	39,926	23,531	23,163	33,062
October	19,643	39,918	23,539	23,165	33,103
November	19,650	39,910	23,548	23,167	33,145
December	19,656	39,902	23,556	23,169	33,186
January	19,662	39,894	23,565	23,171	33,229
February	19,669	39,886	23,574	23,173	33,271
March	19,674	39,878	23,581	23,174	33,310
April	19,681	39,870	23,590	23,176	33,352
May	19,687	39,862	23,599	23,178	33,393
June	19,693	39,854	23,607	23,180	33,436
FY AVERAGE	19,659	39,898	23,560	23,170	33,207
FY 2015-16					
July	19,699	39,846	23,616	23,182	33,477
August	19,706	39,838	23,624	23,184	33,520
September	19,712	39,830	23,633	23,186	33,562
October	19,718	39,822	23,641	23,188	33,603
November	19,724	39,814	23,650	23,189	33,646
December	19,731	39,806	23,658	23,191	33,687
January	19,737	39,798	23,667	23,193	33,729
February	19,743	39,789	23,676	23,195	33,772
March	19,749	39,782	23,684	23,197	33,812
April	19,756	39,773	23,693	23,199	33,854
May	19,762	39,766	23,701	23,201	33,895
June	19,768	39,757	23,710	23,203	33,938
FY AVERAGE	19,734	39,802	23,663	23,192	33,708

**FOSTER CARE, ADOPTION ASSISTANCE,
KIN-GAP, AND FED-GAP PROGRAMS
FINAL 58 COUNTY MONTHLY CASELOAD
FY 2014-15 and FY 2015-16**

MONTHLY DATA	TOTAL FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	ADOPTION ASSISTANCE PROGRAM	KIN-GAP PROGRAM	FED-GAP PROGRAM
FY 2014-15							
July	43,975	24,896	5,928	13,151	84,575	7,820	6,123
August	43,949	24,830	5,918	13,201	84,590	7,837	6,137
September	43,882	24,793	5,892	13,197	84,603	7,855	6,151
October	43,856	24,773	5,869	13,214	84,615	7,873	6,164
November	43,831	24,765	5,844	13,222	84,628	7,890	6,178
December	43,818	24,764	5,820	13,234	84,641	7,907	6,192
January	43,809	24,769	5,796	13,244	84,653	7,925	6,206
February	43,805	24,777	5,772	13,256	84,666	7,943	6,219
March	43,801	24,786	5,750	13,265	84,678	7,959	6,232
April	43,798	24,797	5,725	13,276	84,691	7,977	6,246
May	43,797	24,809	5,701	13,287	84,703	7,994	6,260
June	43,797	24,822	5,677	13,298	84,716	8,012	6,273
FY AVERAGE	43,843	24,798	5,808	13,237	84,647	7,916	6,198
FY 2015-16							
July	43,797	24,835	5,653	13,309	84,728	8,029	6,287
August	43,797	24,848	5,629	13,320	84,741	8,047	6,301
September	43,797	24,862	5,605	13,330	84,754	8,065	6,315
October	43,797	24,875	5,581	13,341	84,766	8,082	6,328
November	43,798	24,889	5,557	13,352	84,779	8,100	6,343
December	43,798	24,902	5,533	13,363	84,791	8,117	6,356
January	43,798	24,916	5,508	13,374	84,804	8,135	6,370
February	43,798	24,929	5,484	13,385	84,817	8,153	6,384
March	43,798	24,942	5,461	13,395	84,829	8,169	6,397
April	43,799	24,956	5,437	13,406	84,842	8,188	6,411
May	43,799	24,970	5,413	13,416	84,854	8,205	6,424
June	43,799	24,983	5,389	13,427	84,867	8,222	6,439
FY AVERAGE	43,798	24,909	5,521	13,368	84,798	8,126	6,363

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*Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.