



Caseload

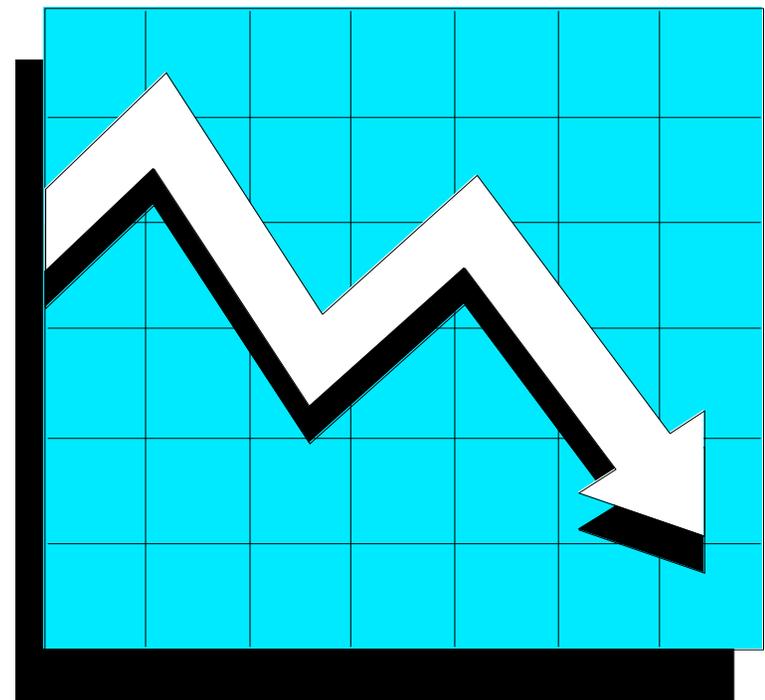


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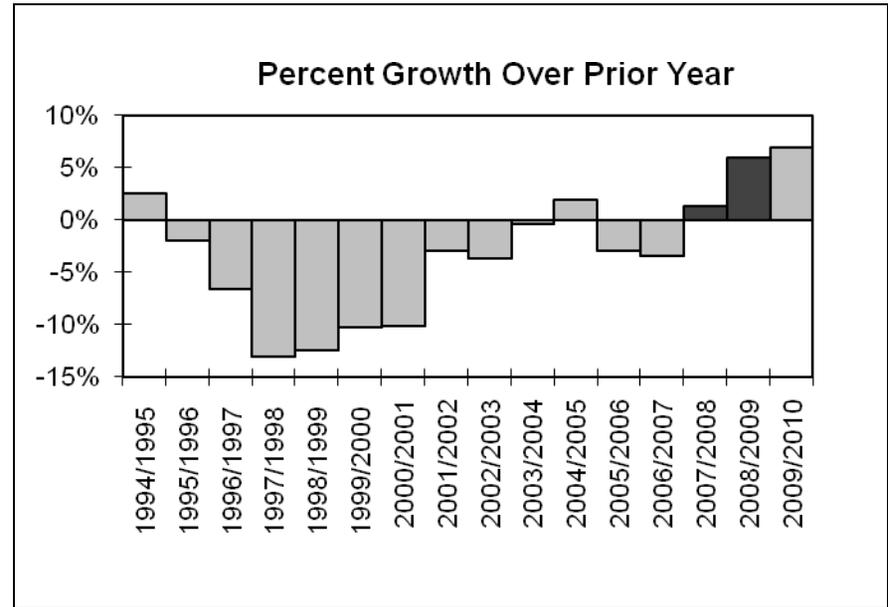
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Total November 2008 Subvention

Trend Analysis

The CalWORKs total caseload is comprised of all other and two parent families (see pages 3 and 5). This page describes the combined total of these two components.

The CalWORKs total caseload grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The peak positive growth rate, 11.9 percent occurred in FY 1991-92. In FY 1995-96, the total caseload declined for the first time since 1978-79 and continued to fall for the next eight years through FY 2003-04. The robust caseload declines of the late 1990's moderated as the economy fell into a recession in 2001. A caseload increase of 2 percent was seen in FY 2004-05, followed by two years of decline in FY 2005-06 and FY 2006-07. The caseload increased by 1.3 percent in FY 2007-08.

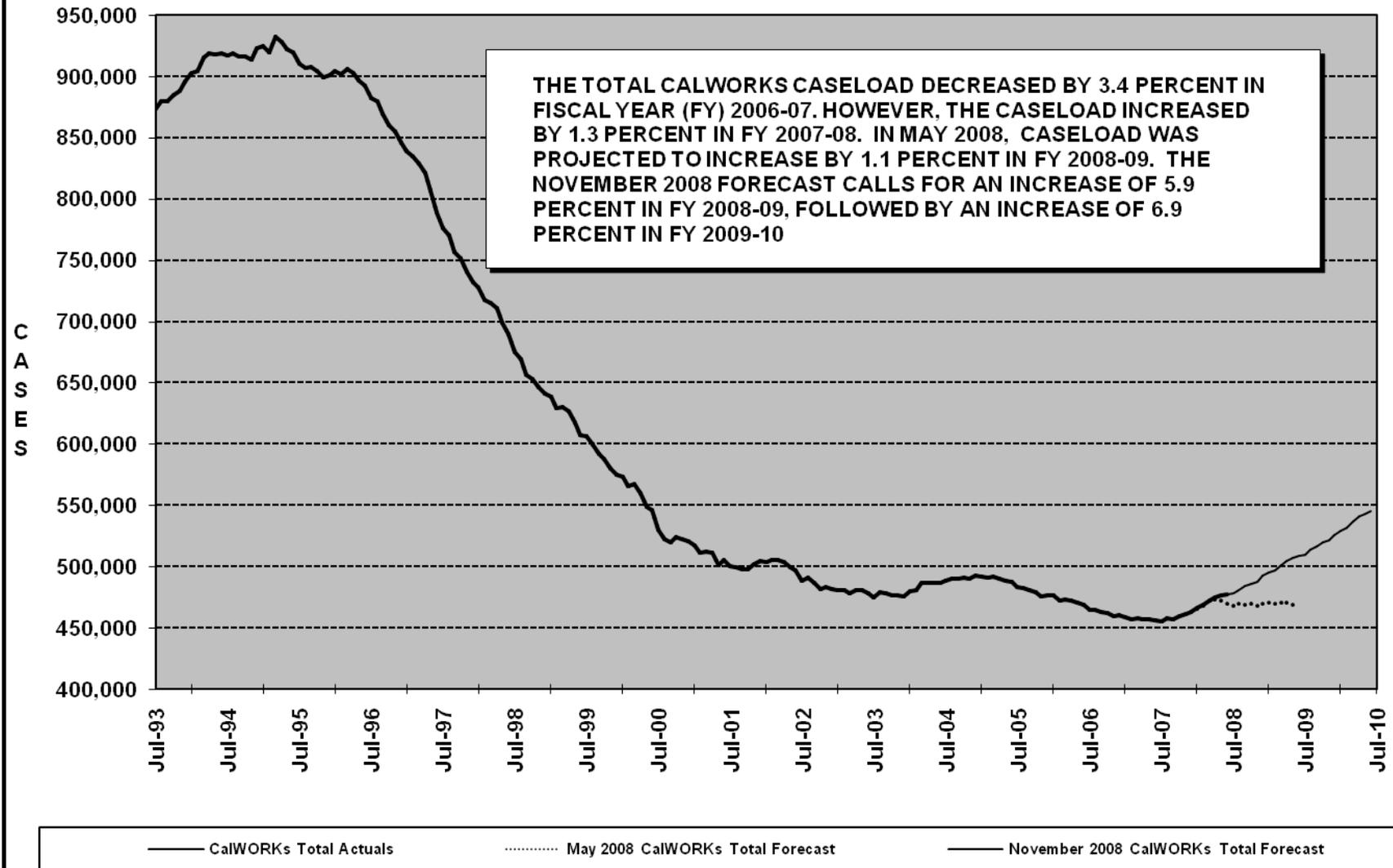


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload in FY 2008-09, as adjusted by the Legislature, would average 469,436, an increase of 1 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 493,635, an increase of 5.9 percent from the previous fiscal year, and that the caseload for FY 2009-10 will be 527,811, an increase of 6.9 percent.

Subvention	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
November 2008	465,951	493,635	527,811
May 2008	464,609	469,436	
Difference From Prior Projection	0.3%	5.2%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TOTAL TREND FORECAST, NOVEMBER 2008 SUBVENTION



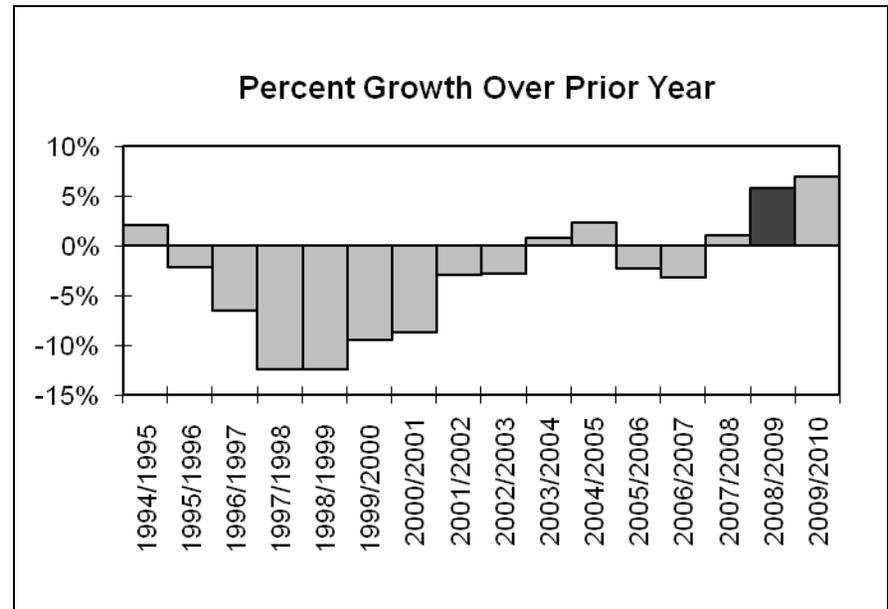
Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – All Other Families (including Safety Net) November 2008 Subvention

Trend Analysis

The All Other Families component of CalWORKs is comprised of one-parent and child-only families, including those in the Safety Net. This component represents 92.6 percent of all CalWORKs cases.

The CalWORKs caseload for all other families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1993-94. The caseload declined from FY 1995-96 to 2002-03 with a peak negative growth rate of 12.4 percent in both FY 1997-98 and FY 1998-99. The rate of caseload decline slowed to 2.9 and 2.8 percent in FY 2001-02 and FY 2002-03. In FY 2003-04, after eight straight years of declines, the caseload reversed direction, increasing by 0.8 percent. This was followed by another increase of 2.3 percent in FY 2004-05. The caseload reversed direction and fell by 2.3 percent in FY 2005-06, followed by a decrease of 3.1 percent in FY 2006-07. However, most recently data showed an increase of 1.1 percent in FY 2007-08.

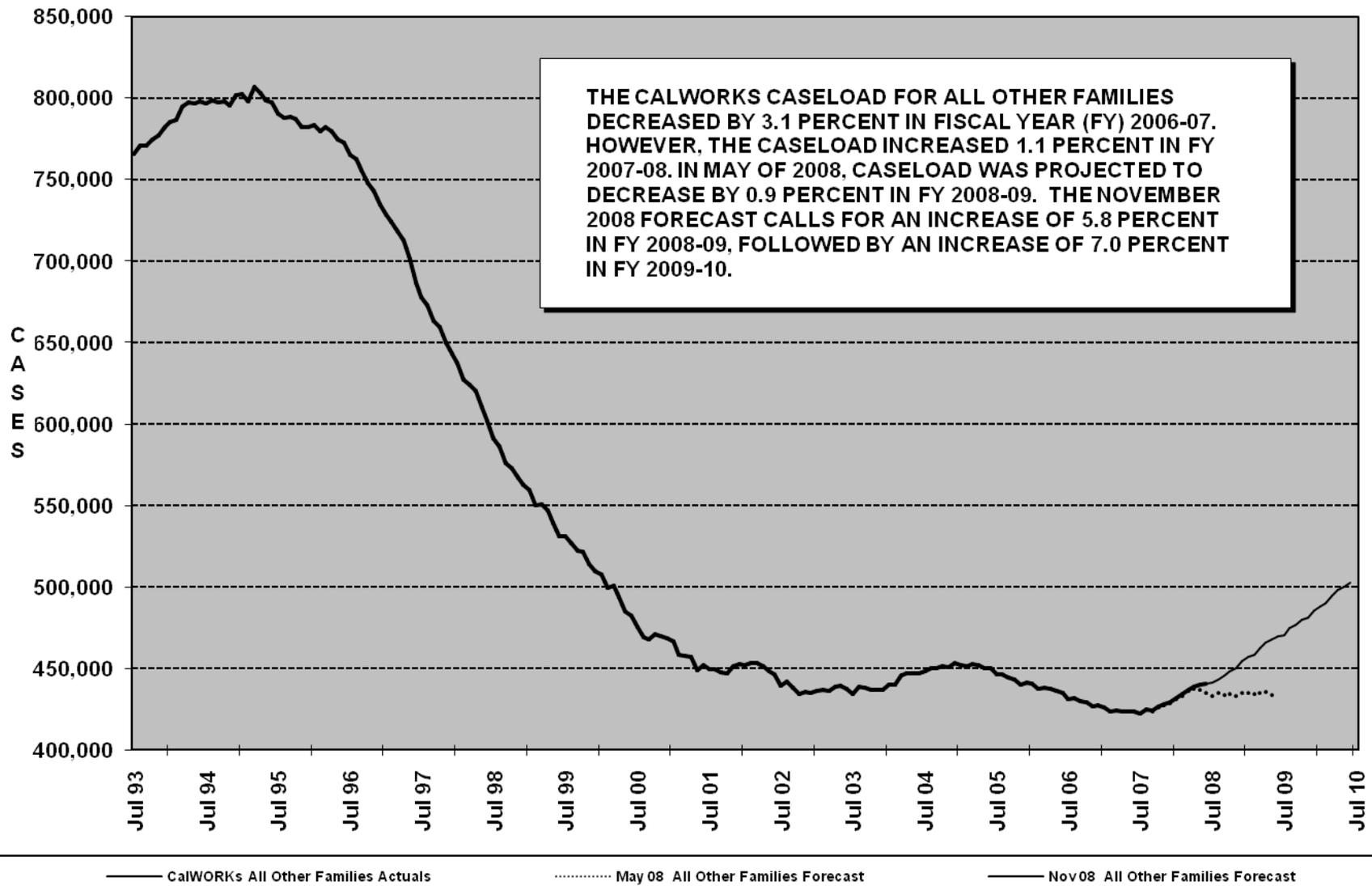


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09, as adjusted by the Legislature, would average 434,323, an increase of 0.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 456,600, an increase of 5.8 percent from the previous fiscal year, and that the caseload will be 488,461 in FY 2009-10, an increase of 7.0 percent from the previous year.

Subvention	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
November 2008	431,618	456,600	488,461
May 2008	430,402	434,323	
Difference From Prior Projection	0.3%	5.1%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) ALL OTHER FAMILIES TREND FORECAST, NOVEMBER 2008 SUBVENTION

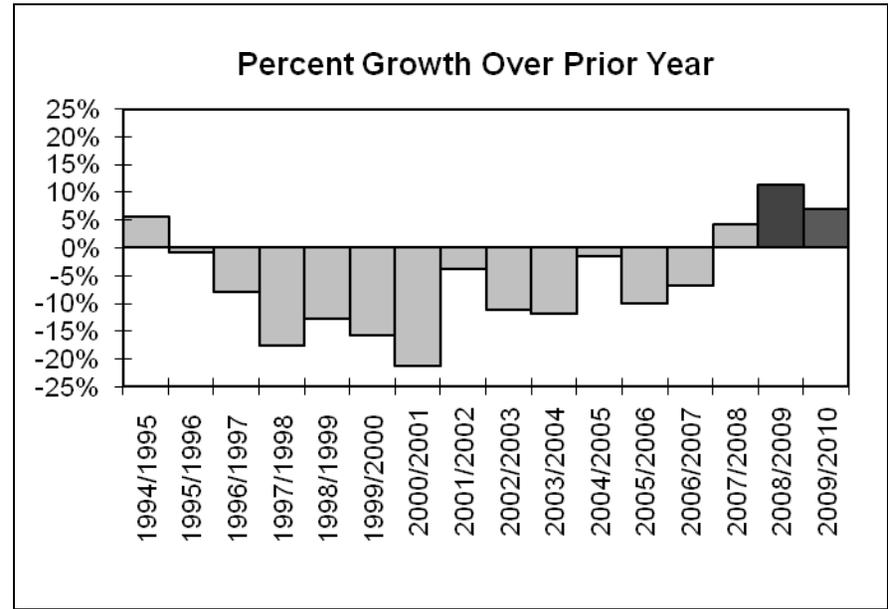


Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Two Parent Families
November 2008 Subvention

Trend Analysis

The Two Parent component makes up approximately 7.4 percent of total CalWORKs cases.

The CalWORKs caseload for two parent families grew most rapidly during Fiscal Years (FYs) 1989-90 to 1994-95. The caseload has declined every year since FY 1995-96, with a peak negative growth rate of 21.2 percent in FY 2000-01. The rate of caseload decline slowed to 3.9 percent in FY 2001-02, but gained momentum again in FY 2002-03 and FY 2003-04 falling by 11.2 and 11.8 percent. The rate of caseload decline slowed in, FY 2004-05 to 1.5 percent, but followed by drops of 10.0 percent in FY 2005-06 and 6.8 percent in FY 2006-07. Due to the recent economic situation, the caseload showed an increase of 4.3 percent in FY 2007-08.

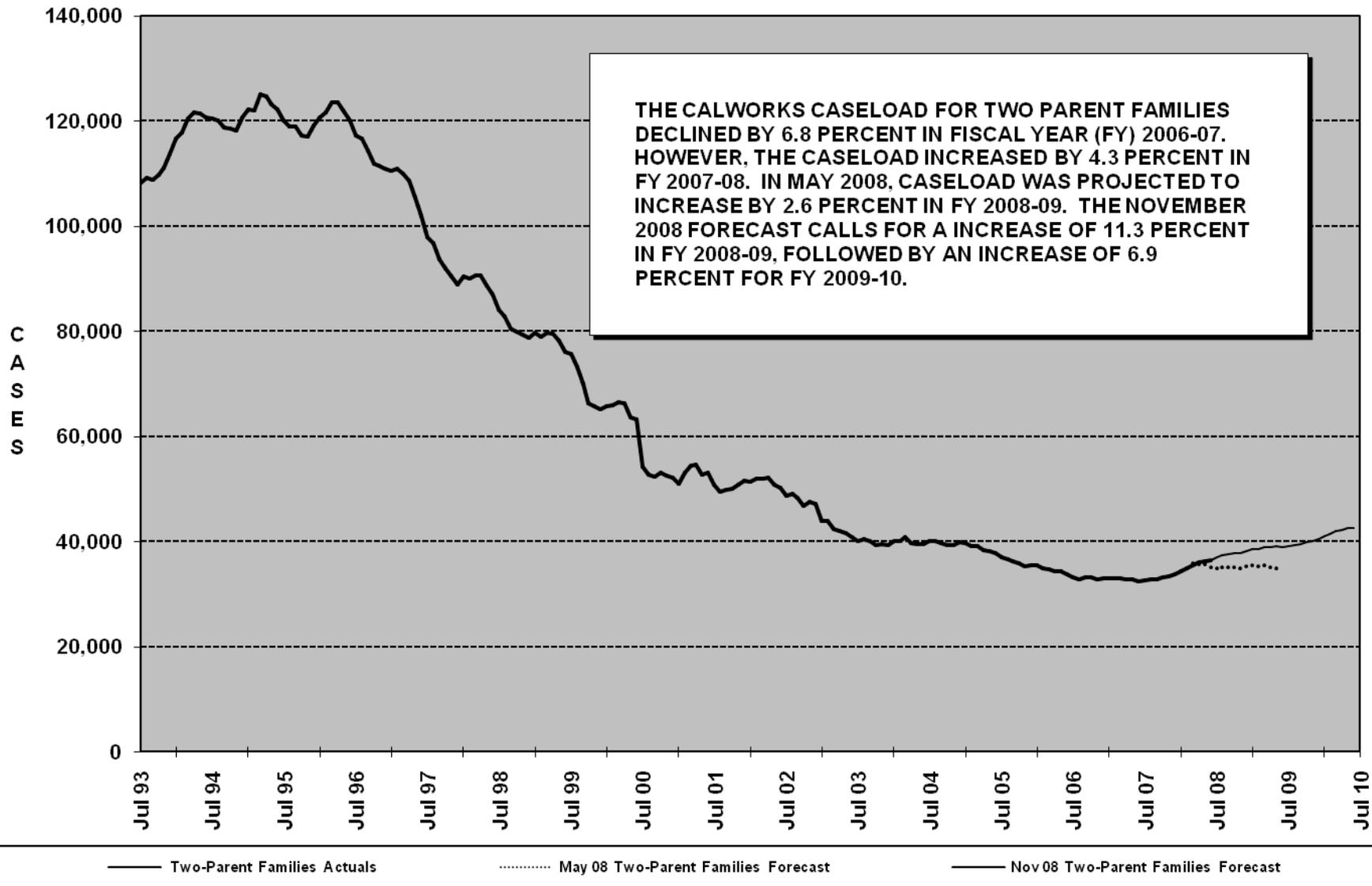


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload in FY 2008-09, as adjusted by the Legislature, would average 35,113, an increase of 2.6 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 38,205, an increase of 11.3 percent from the previous fiscal year, and that the caseload will be 40,836 in FY 2009-10, an increase of 6.9 percent from the previous year.

Subvention	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
November 2008	34,332	38,205	40,836
May 2008	34,207	35,113	
Difference From Prior Projection	0.4%	8.8%	

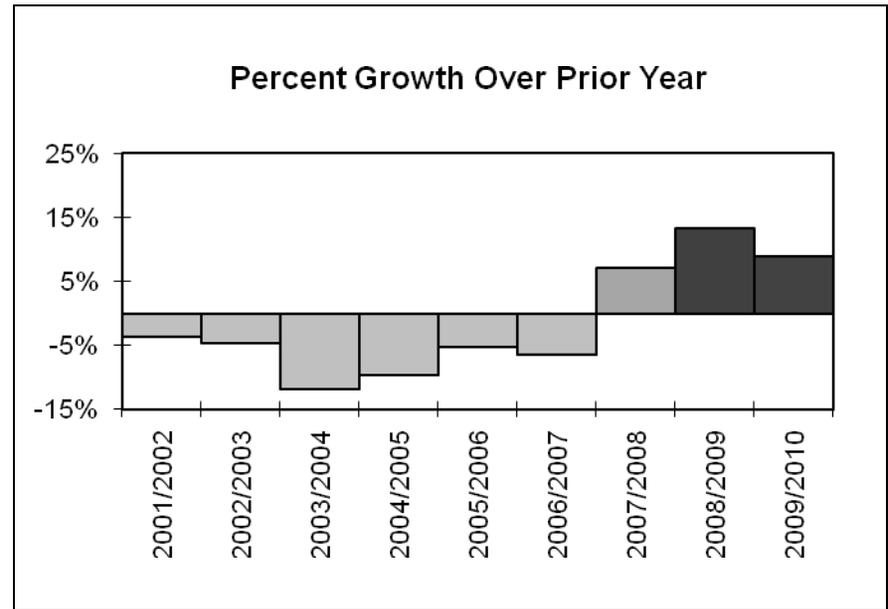
CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) TWO-PARENT FAMILIES TREND FORECAST, NOVEMBER 2008 SUBVENTION



Caseload Trend Analysis
California Work Opportunity and Responsibility to Kids (CalWORKs) – Child Care Stage One
November 2008 Subvention

Trend Analysis

The CalWORKs Stage One Child Care caseload grew from FY 1998-99 to FY 1999-2000, but has declined each year since. In FY 2001-02 the average monthly caseload decreased by 12.1 percent, During the last quarter of 2002-03, a temporary ban on cases moving into Stage Two Child Care resulted in a backup of cases in Stage One, driving the caseload temporarily higher during that quarter. This is reflected in the slower pace of caseload decline for FY 2002-03 of 4.6 percent. The peak of decline was seen in FY 2003-04 by 12.0 percent. We continued to see declines of 9.6 percent in FY 2004-05, 5.3 percent for FY 2005-06, and 6.5 percent of FY 2006-07. However, the caseload trend turned direction in FY 2007-08 with an increase of 7.0 percent from previous year.

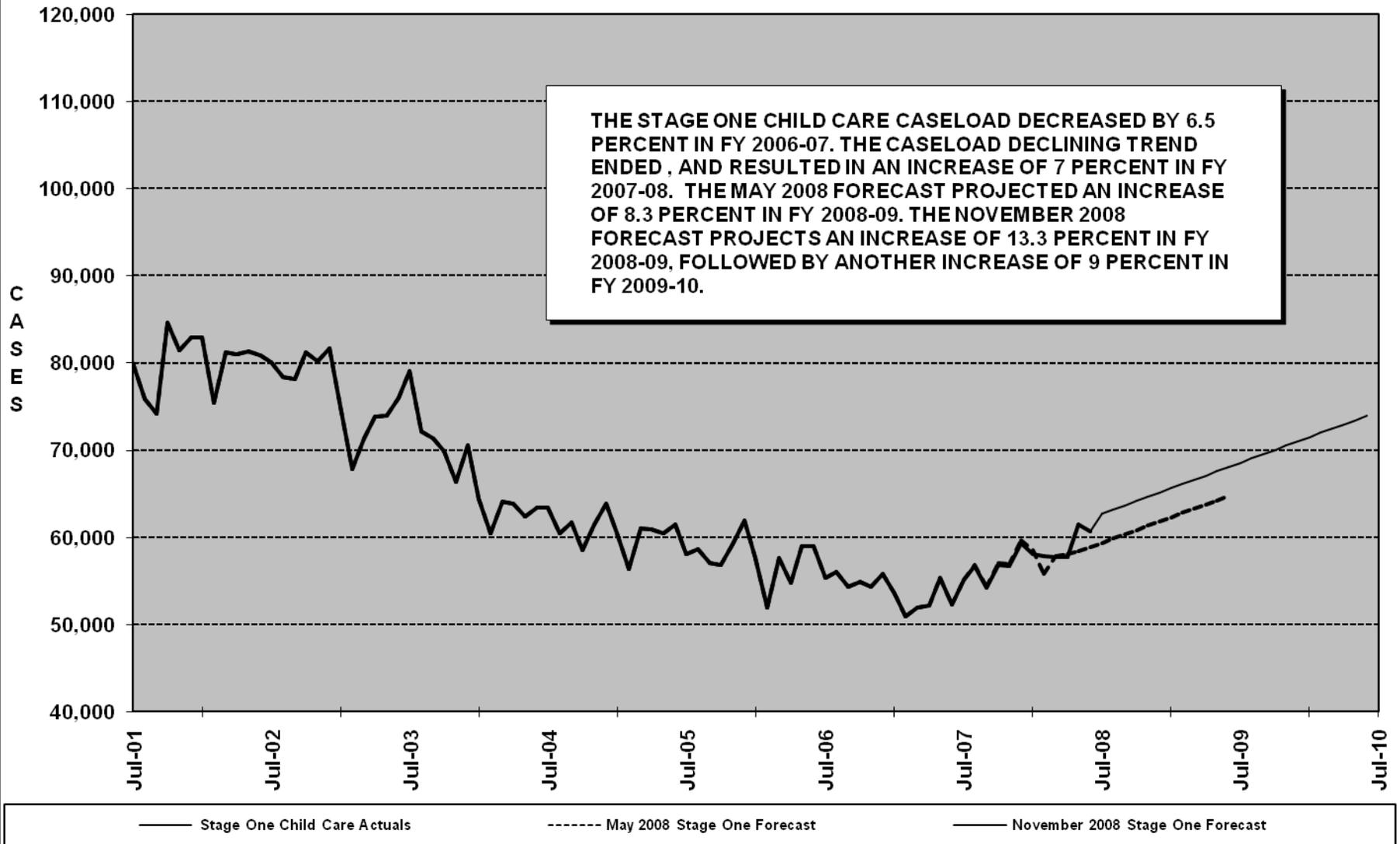


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload in FY 2008-09, as adjusted by the Legislature, would average 62,063, an increase of 8.3 percent from the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 65,393, an increase of 13.3 percent, and that the caseload will be 71,264 in FY 2009-10, an increase of 9 percent from the previous fiscal year.

Subvention	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
November 2008	57,717	65,393	71,264
May 2008	57,297	62,063	
Difference From Prior Projection	0.7%	5.4%	

CALIFORNIA WORK OPPORTUNITY AND RESPONSIBILITY TO KIDS (CalWORKs) STAGE ONE CHILD CARE FORECAST, NOVEMBER 2008 SUBVENTION

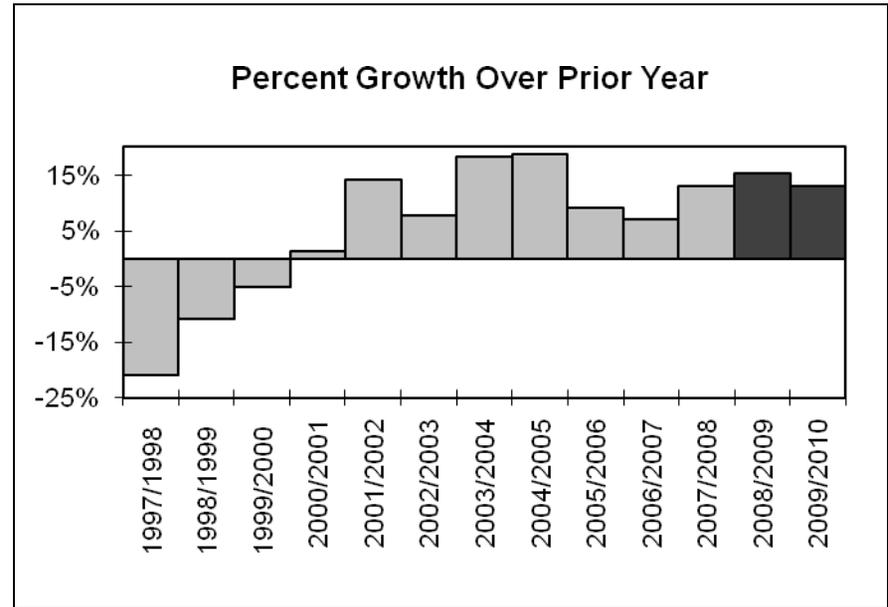


Caseload Trend Analysis

California Work Opportunity and Responsibility to Kids (CalWORKs) – Non-Assistance Food Stamps November 2008 Subvention

Trend Analysis

The Non-Assistance Food Stamps (NAFS) Program caseload increased annually from Fiscal Years (FYs) 1988-89 through 1994-95. An improving economy led to caseload declines for the next five years, through FY 1999-2000. The caseload began rising again in FY 2000-01, and has continued to increase in each subsequent year. The large caseload increases of 18.2 percent in FY 2003-04 and 18.7 percent in FY 2004-05 are the result of the Federal Farm Bill (that re-categorized cases as Federal NAFS cases), CalWORKs time limits, Transitional Benefits and the Vehicle Exclusion. Caseload growth continued at 9.1 percent in FY 2005-06 and 6.9 percent in FY 2006-07. Most recent data showed a 12.9 percent caseload growth in FY 2007-08.

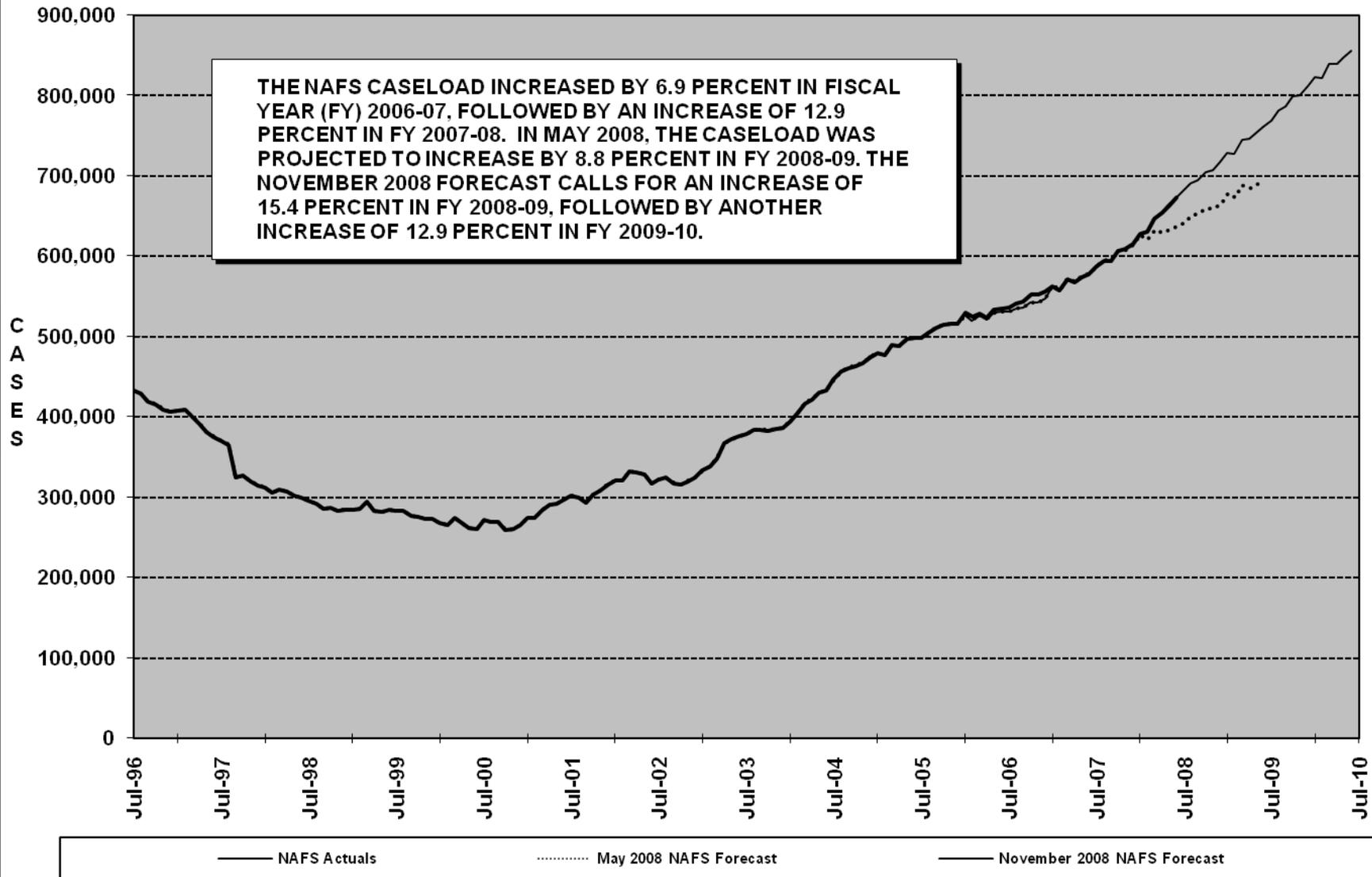


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload in FY 2008-09 would average 669,164, an increase of 8.8 percent. We are now forecasting that the average monthly caseload for FY 2008-09 will be 721,697, an increase of 15.4 percent from the previous fiscal year, and that the caseload will be 814,787 in FY 2009-10, an increase of 12.9 percent from the previous fiscal year.

Subvention	Actual Caseload FY 2007-08	Trend Forecast Caseload FY 2008-09	Trend Forecast Caseload FY 2009-10
November 2008	625,417	721,697	814,787
May 2008	614,922	669,164	
Difference From Prior Projection	1.7%	7.9%	

NON-ASSISTANCE FOOD STAMPS (NAFS) TREND FORECAST, NOVEMBER 2008 SUBVENTION

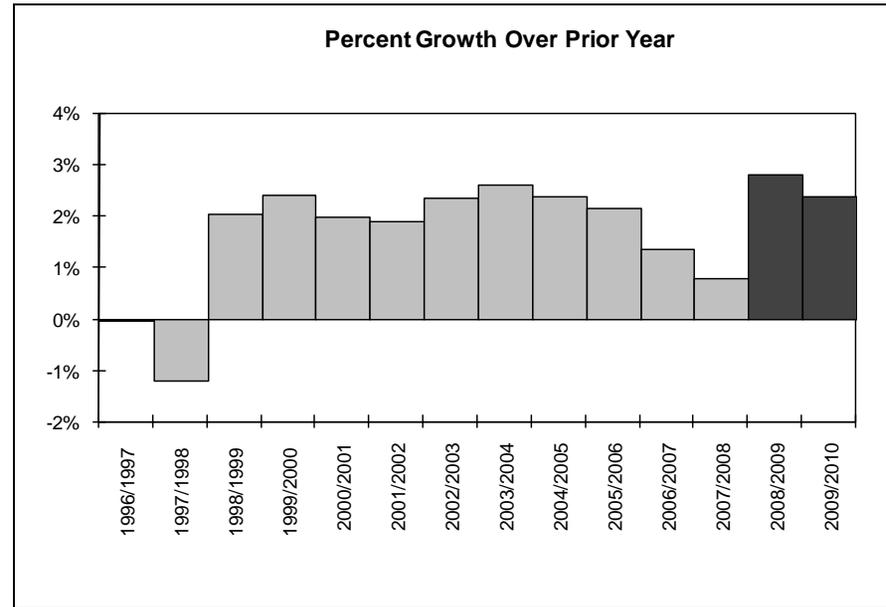


Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Total November 2008 Subvention

Trend Analysis

The total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload forecast is the sum of the individual caseloads for the aged, blind, and disabled categories. Each component is forecast separately. In Fiscal Year (FY) 1990-91 the growth rate peaked at 6.2 percent, and subsequently slowed through FY 1997-98, when the combined caseload actually decreased by 1.2 percent annually. In FY 1998-99 the caseload began to grow again with an annual increase of 2.0 percent, and the growth rate has remained similar in later years. The caseload increased by 1.4 percent in FY 2006-07, followed by another rise of 0.8 percent FY 2007-08.

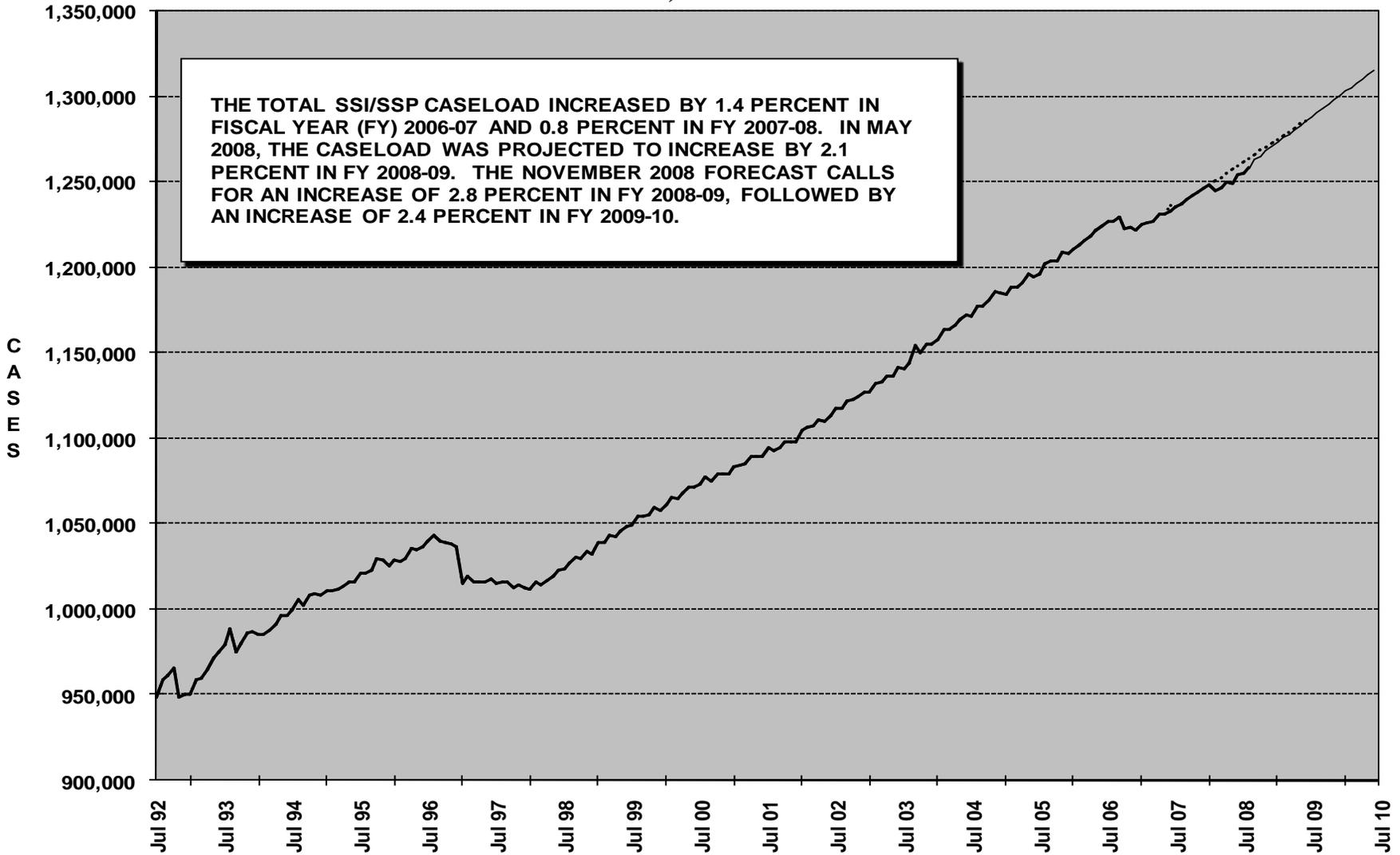


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 1,274,000, for an increase of 2.1 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 1,271,572, or an increase of 2.8 percent from the previous fiscal year, and that the caseload will be 1,301,737 in FY 2009-10, or an increase of 2.4 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	1,236,986	1,271,572	1,301,737
May 2008	1,247,575	1,274,000	
Difference From Prior Projection	-0.8%	-0.2%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) TOTAL TREND FORECAST, NOVEMBER 2008 SUBVENTION



— SSI/SSP Total Actuals
..... May 2008 SSI/SSP Total Forecast
----- November 2008 SSI/SSP Total Forecast

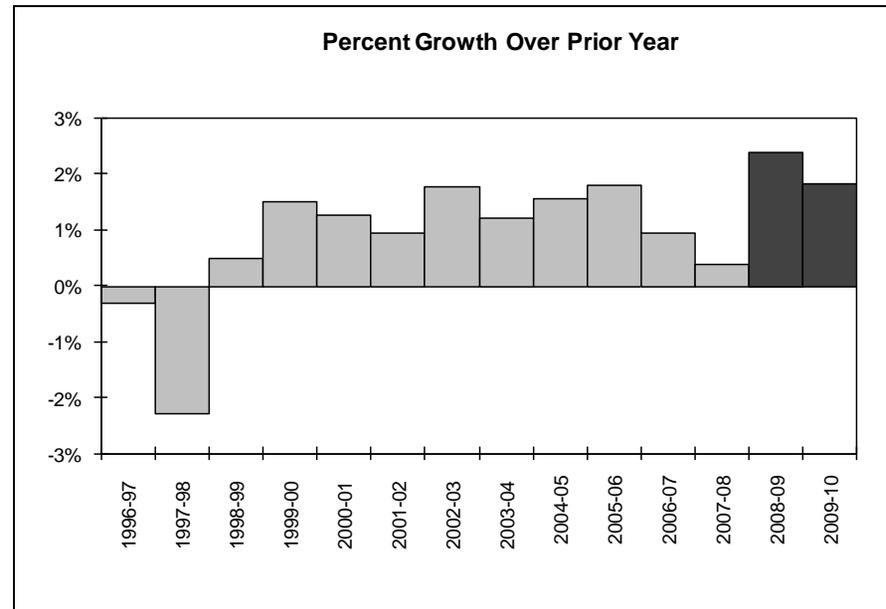
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Aged November 2008 Subvention

Trend Analysis

The aged component represents 30.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

The aged caseload growth rate declined from a positive 4.8 percent in FY 1990-91 to a negative 2.3 percent in FY 1997-98, due in part to the ineligibility of non-citizen applicants since August 1996. However, caseload reversed direction during FY 1998-99, growing at a rate of 0.5 percent. Since then, the program has continued to grow steadily. The caseload increased by 0.9 percent in FY 2006-07, and an additional rise of 0.4 percent in FY 2007-08.

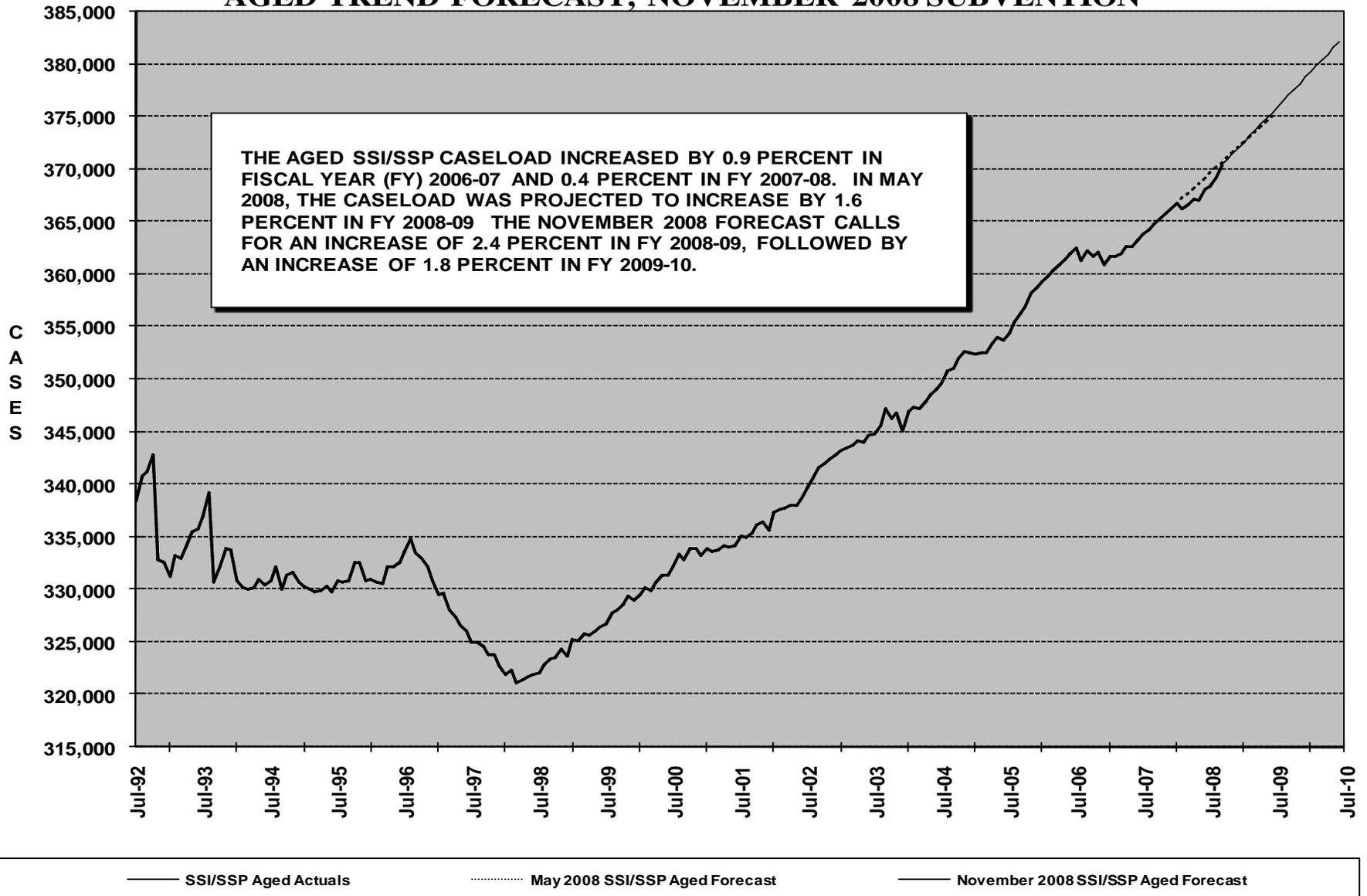


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 372,373, an increase of 1.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 372,208, or an increase of 2.4 percent from the previous fiscal year, and that the caseload will be 379,040 in FY 2009-10, or an increase of 1.8 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	363,508	372,208	379,040
May 2008	366,501	372,373	
Difference From Prior Projection	-0.8%	0.0%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) AGED TREND FORECAST, NOVEMBER 2008 SUBVENTION



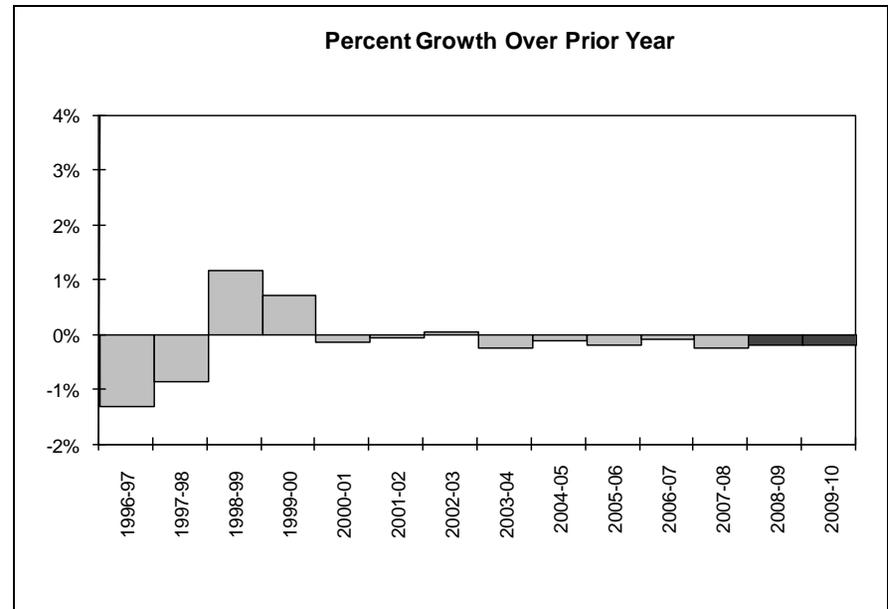
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Blind November 2008 Subvention

Trend Analysis

Blind recipients comprise the smallest component of the Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program, accounting for 2.0 percent of the caseload.

The rate of growth of the blind caseload was moderate during the early 1990s, with fiscal year (FY) growth rates of less than three percent through 1992-93. Caseload declined for the five-year period from FY 1993-94 through FY 1997-98, but increased in FY 1998-99 and FY 1999-2000. The caseload has been nearly flat since then. Caseloads decreased by 0.1 percent in FY 2006-07, followed by a decline of 0.2 percent in FY 2007-08.

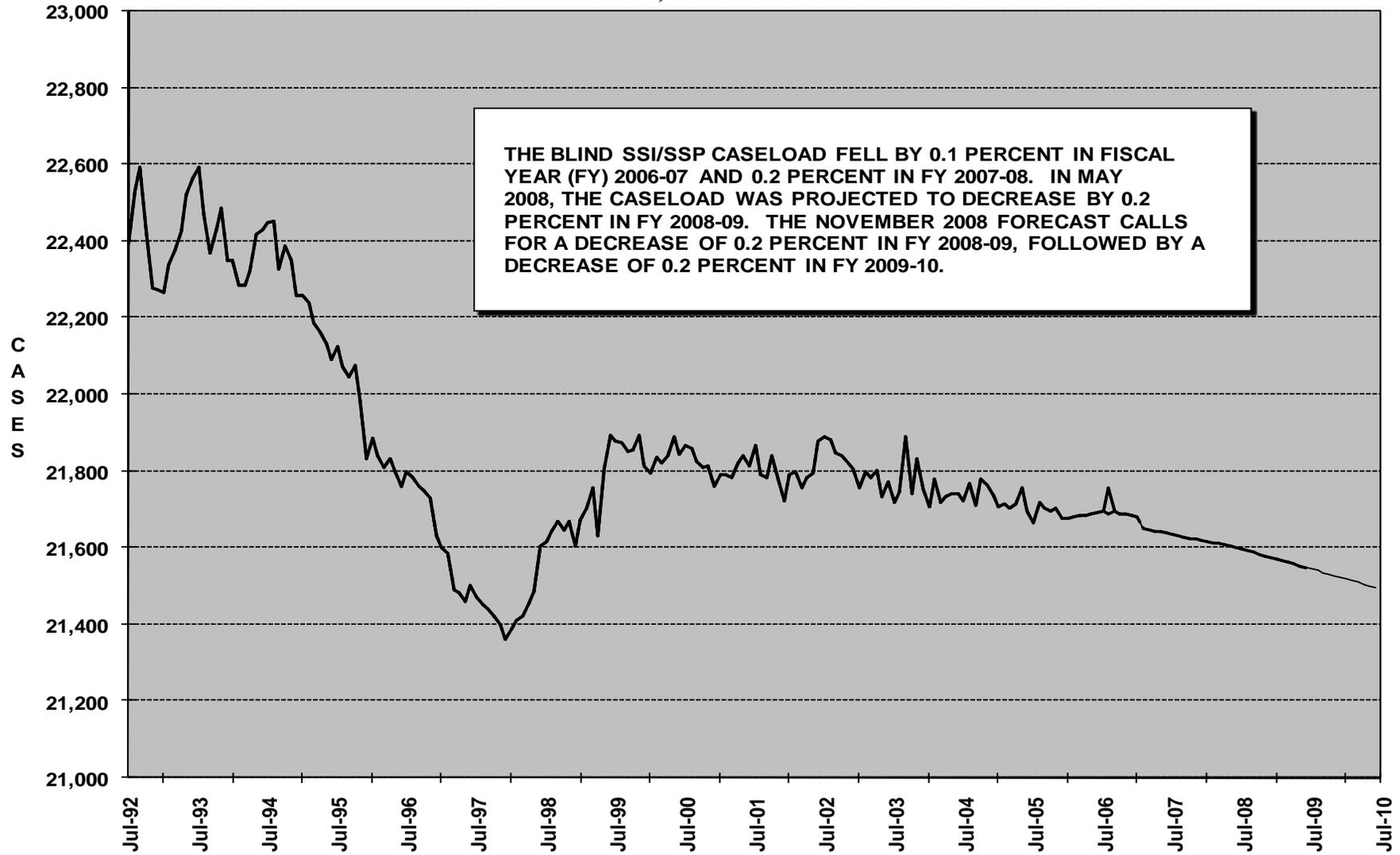


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 21,572, a decrease of 0.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will remain unchanged at 21,572, or a decrease of 0.2 percent from the previous fiscal year, and that the caseload will be 21,521 in FY 2009-10, or a decrease of 0.2 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	21,618	21,572	21,531
May 2008	21,618	21,572	
Difference From Prior Projection	0.0%	0.0%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) BLIND TREND FORECAST, NOVEMBER 2008 SUBVENTION



— SSI/SSP Blind Actuals
..... May 2008 SSI/SSP Blind Forecast
----- November 2008 SSI/SSP Blind Forecast

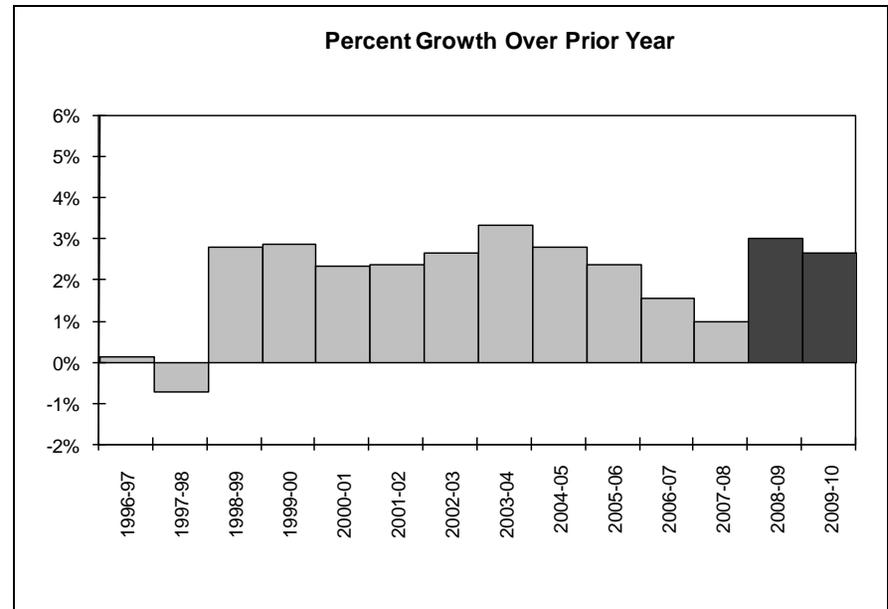
Caseload Trend Analysis

Supplemental Security Income/State Supplementary Payment Program - Disabled November 2008 Subvention

Trend Analysis

The disabled component represents 68.0 percent of the total Supplemental Security Income/State Supplementary Payment (SSI/SSP) Program caseload.

In the early 1990s the disabled caseload was the fastest growing segment of the SSI/SSP Program. However, growth slowed substantially through Fiscal Year (FY) 1996-97, and in FY 1997-98 the caseload decreased by 0.7 percent. These changes were due in part to federal eligibility restrictions for non-citizens, disabled children, and persons receiving benefits due to drug addiction or alcoholism. The caseload then returned to steady positive growth. It increased by 1.6 percent in FY 2006-07, and increased by an additional 1.0 percent in FY 2007-08.

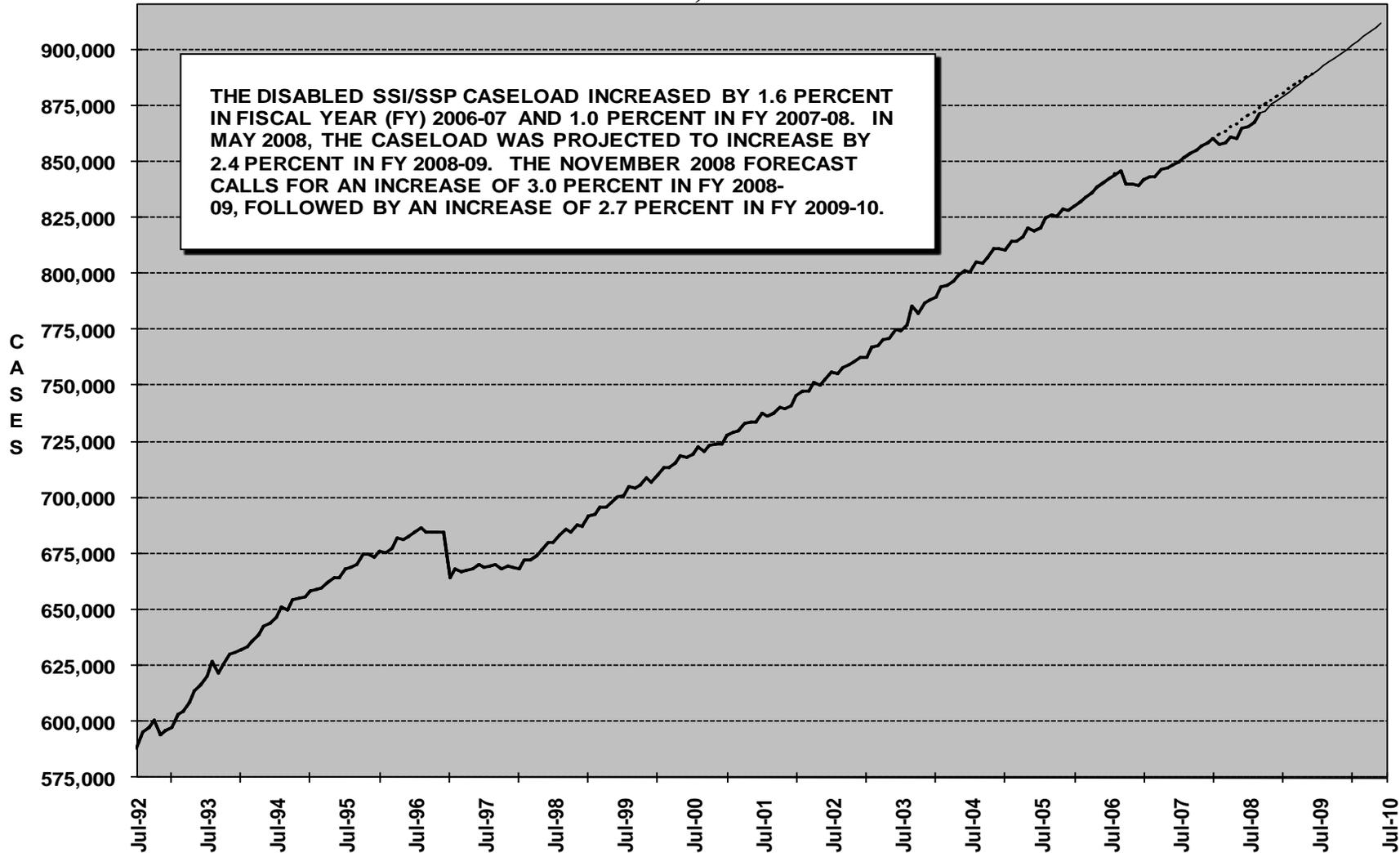


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 880,055, an increase of 2.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 877,792, or an increase of 3.0 percent from the previous fiscal year, and that the caseload will be 901,176 in FY 2009-10, or an increase of 2.7 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	851,859	877,792	901,176
May 2008	859,456	880,055	
Difference From Prior Projection	-0.9%	-0.3%	

SUPPLEMENTAL SECURITY INCOME (SSI)/STATE SUPPLEMENTARY PAYMENT (SSP) DISABLED TREND FORECAST, NOVEMBER 2008 SUBVENTION

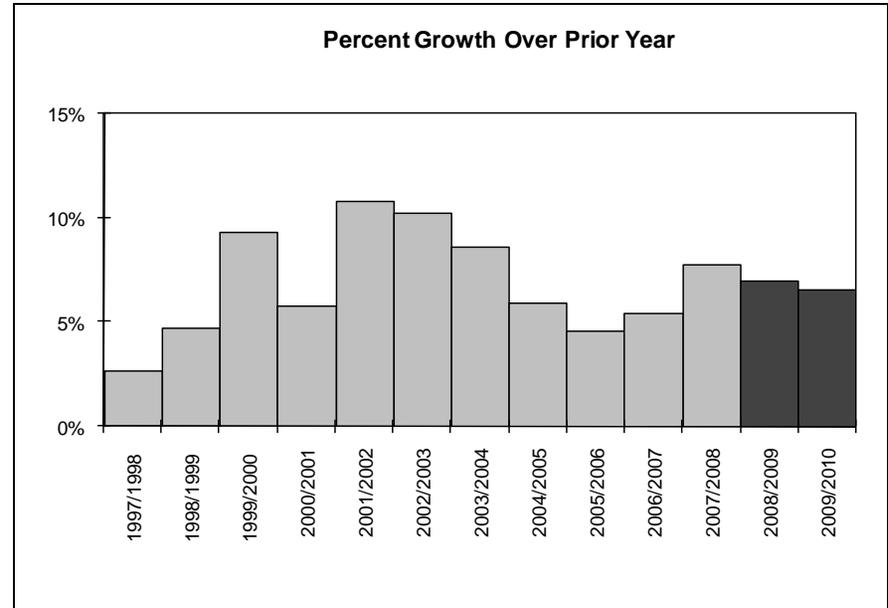


— SSI/SSP Disabled Actuals
..... May 2008 SSI/SSP Disabled Forecast
----- November 2008 SSI/SSP Disabled Forecast

Caseload Trend Analysis In-Home Supportive Services November 2008 Subvention

Trend Analysis

The In-Home Supportive Services (IHSS) caseload growth rate peaked in Fiscal Year (FY) 1991-92, reaching 8.1 percent. The next year, this program had its lowest growth rate of the last decade, increasing by only 1.4 percent. In the six years following FY 1992-93 caseload growth increased annually between three and ten percent. The growth rate has increased in the past three years, with caseloads rising by 4.6 percent in FY 2005-06, 5.5 percent in FY 2006-07, and 7.8 percent in FY 2007-08.

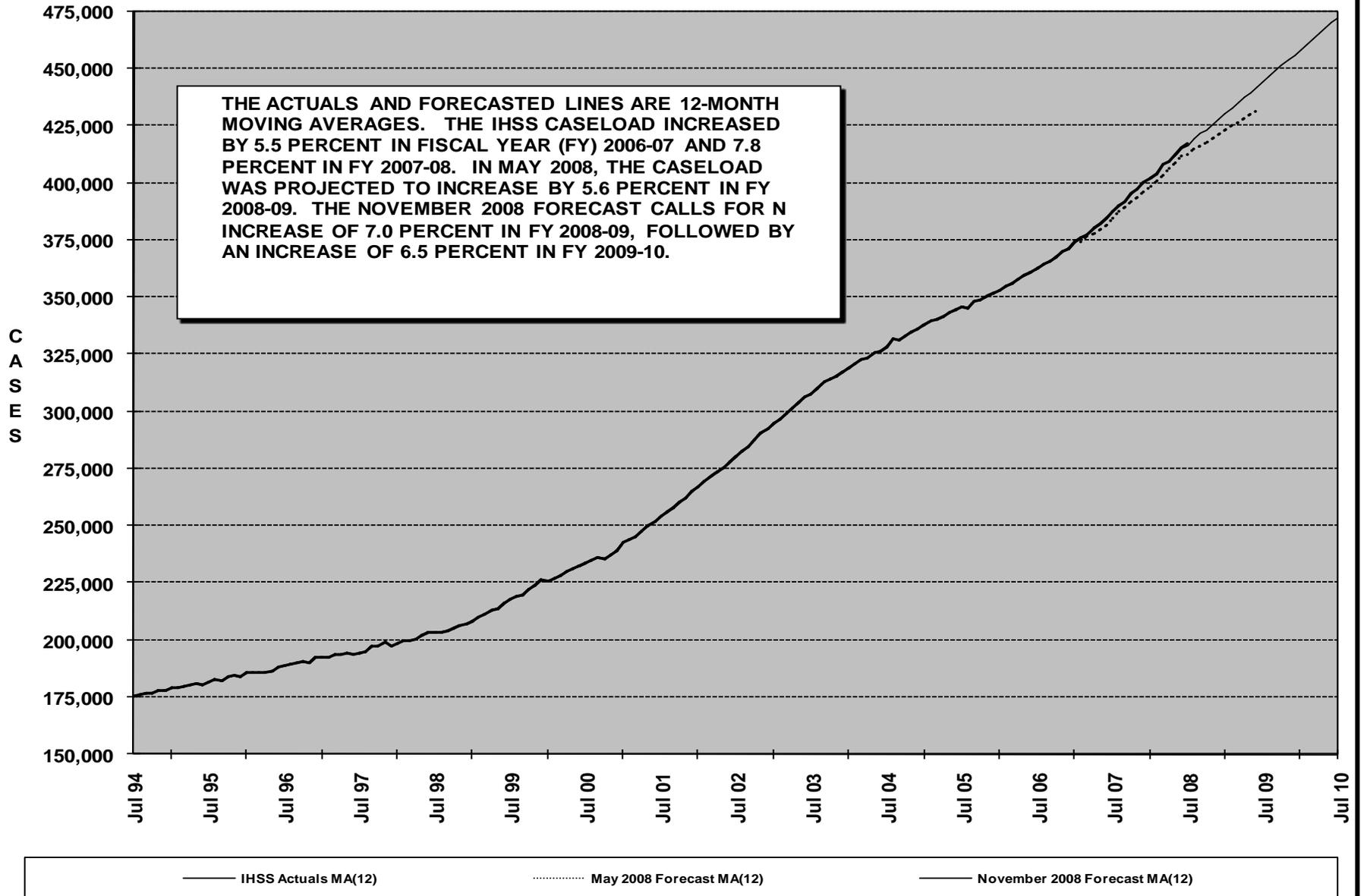


Comparison of Trend Forecasts

The May 2008 caseload, as adjusted by the Legislature, for FY 2008-09 would average 421,589, an increase of 5.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 428,110, or an increase of 7.0 percent from the previous fiscal year, and that the caseload will be 456,146 in FY 2009-10, or an increase of 6.5 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	400,156	428,110	456,146
May 2008	399,112	421,589	
Difference From Prior Projection	0.3%	1.5%	

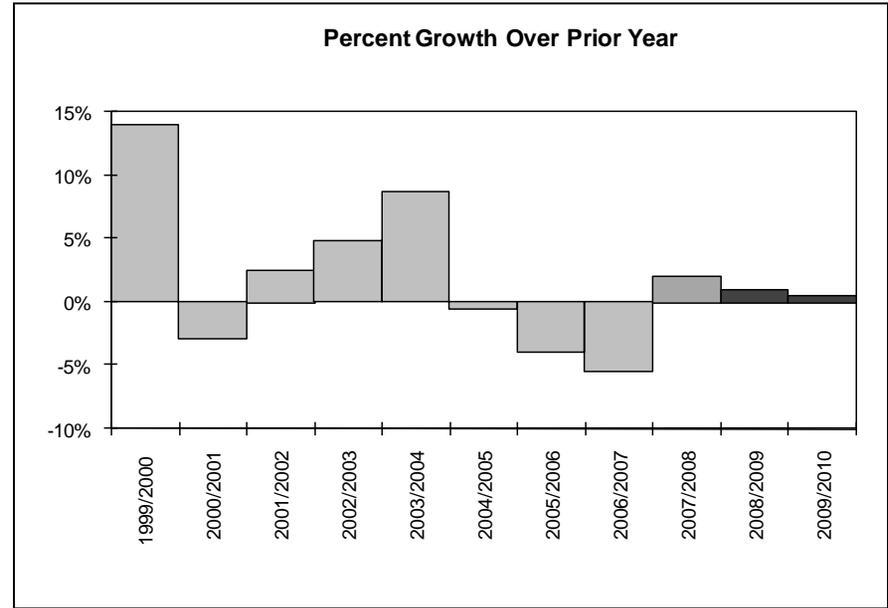
IN-HOME SUPPORTIVE SERVICES (IHSS) TREND FORECAST NOVEMBER 2008 SUBVENTION



Caseload Trend Analysis
Child Welfare Services – Emergency Response Assessment
November 2008 Subvention

Trend Analysis

The data used for the CWS Emergency Response Assessment (ERA) caseload is from the CWS/CMS system. The first available month is January 1999. In Fiscal Year (FY) 1999-2000 the ERA caseload increased by 14.0 percent. Most recently, in FY 2005-06 the average monthly caseload decreased by 4.0 percent, followed by a decline of 5.4 percent in FY 2006-07. In FY 2007-08 caseload increased by 2.1 percent.

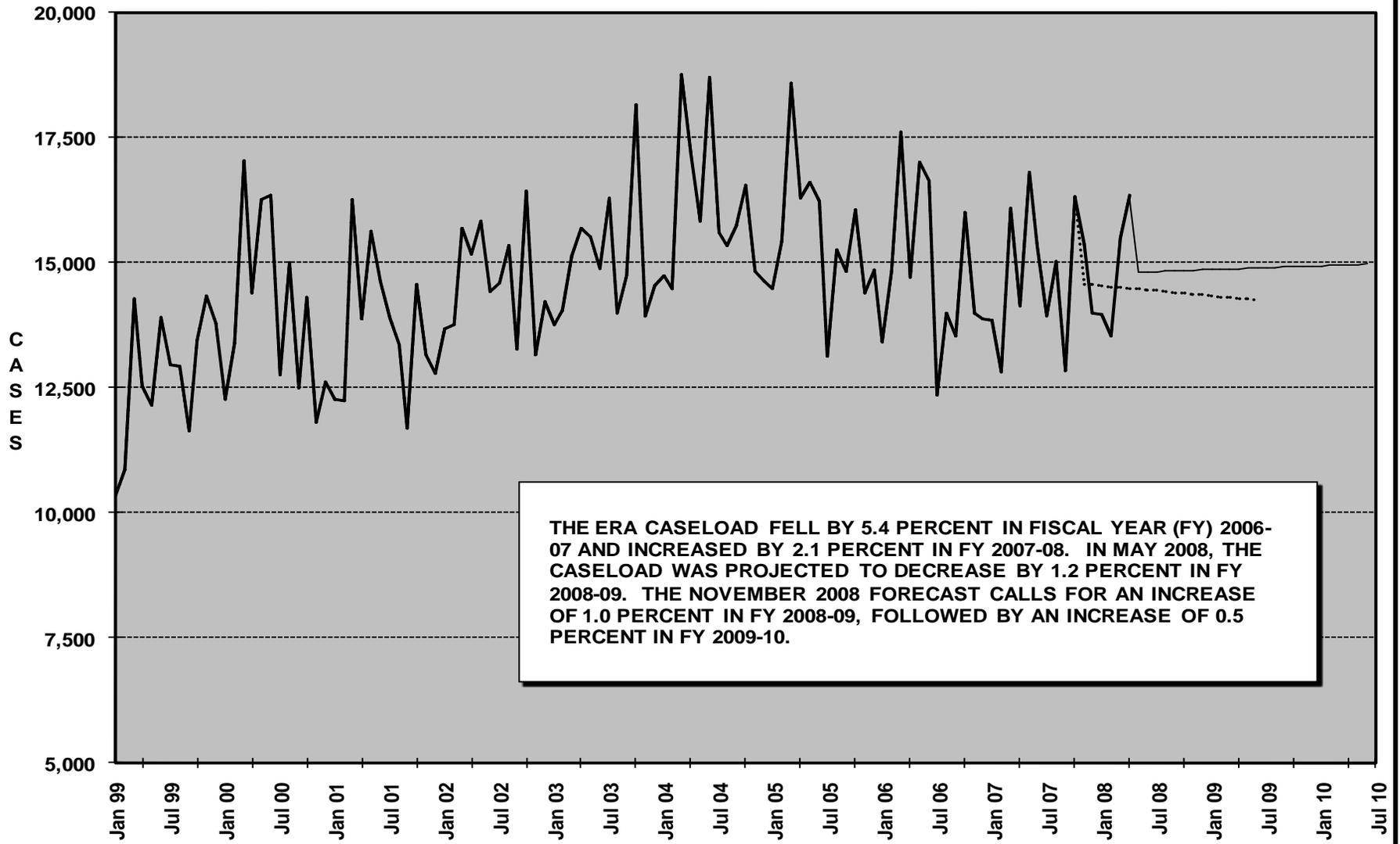


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 14,349, for a decrease of 1.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 14,860, or an increase of 1.0 percent from the previous fiscal year, and that the caseload will be 14,937 in FY 2009-10, or an increase of 0.5 percent.

Subvention	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	14,707	14,860	14,937
May 2008	14,522	14,349	
Difference From Prior Projection	1.3%	3.6%	

CHILD WELFARE SERVICES - EMERGENCY RESPONSE ASSESSMENT (ERA) TREND FORECAST, NOVEMBER 2008 SUBVENTION



— Emergency Response Assessment (ERA) Actuals

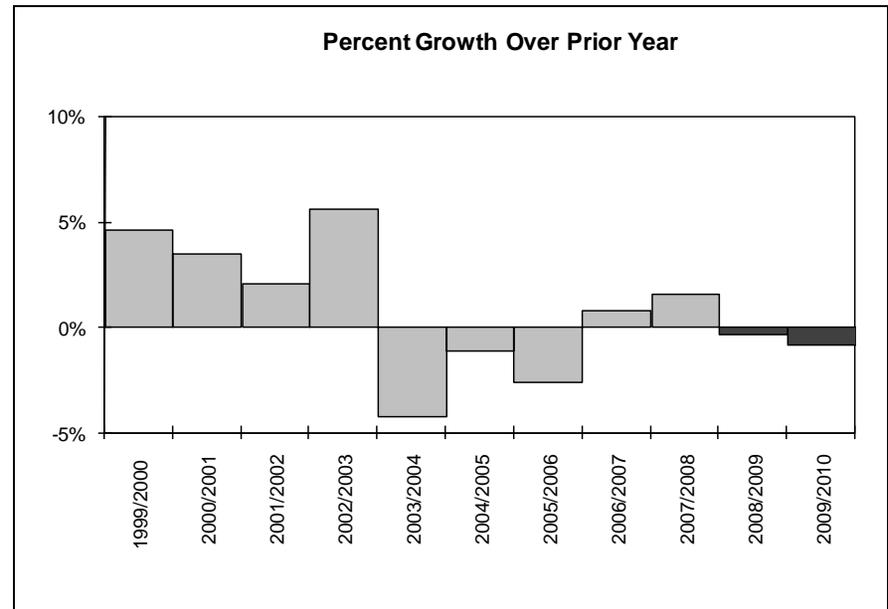
..... May 2008 ERA Forecast

— November 2008 ERA Forecast

Caseload Trend Analysis
Child Welfare Services – Emergency Response
November 2008 Subvention

Trend Analysis

The data used for the CWS Emergency Response (ER) caseload is from the CWS/CMS system. The first available month is January 1999. The ER caseload had increased four years straight. In Fiscal Year (FY) 2005-06, the average monthly caseload decreased by 2.6 percent, and increased by 0.8 percent in FY 2006-07. In FY 2007-08, the caseloads increased by 1.6 percent.

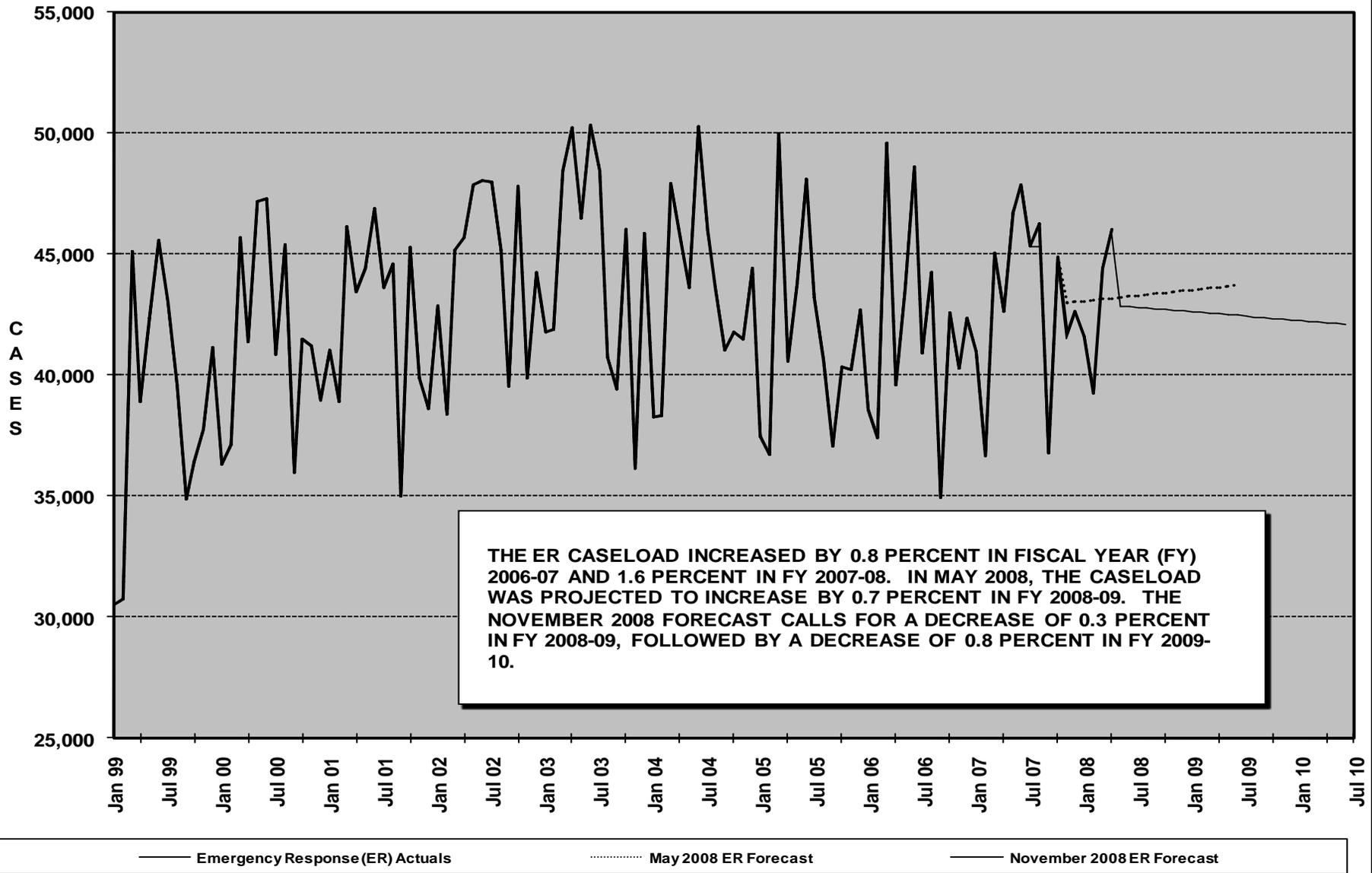


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 43,505, an increase of 0.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 42,633, or a decrease of 0.3 percent from the previous fiscal year, and that the caseload will be 42,282 in FY 2009-10, or a decrease of 0.8 percent.

Subvention	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	42,777	42,633	42,282
May 2008	43,182	43,505	
Difference From Prior Projection	-0.9%	-2.0%	

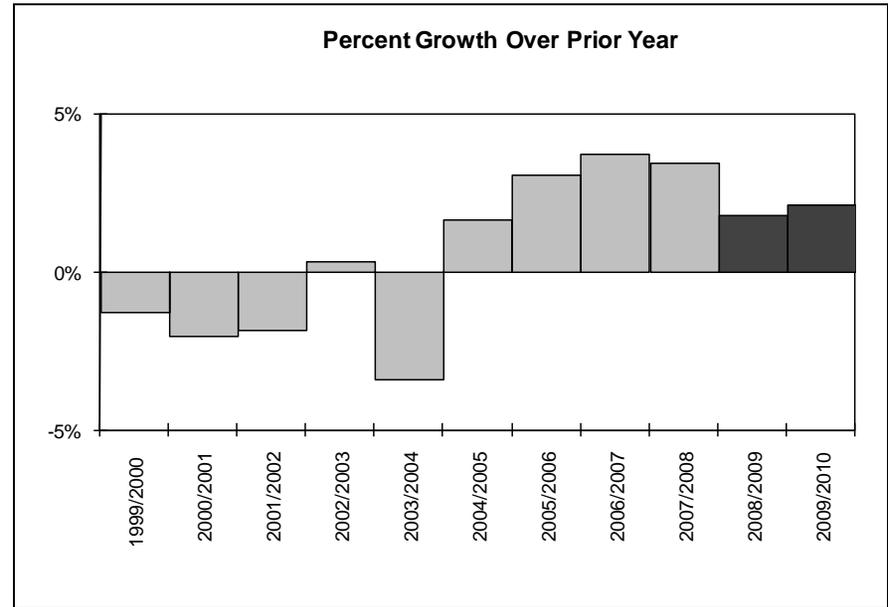
CHILD WELFARE SERVICES - EMERGENCY RESPONSE (ER) TREND FORECAST, NOVEMBER 2008 SUBVENTION



Caseload Trend Analysis
Child Welfare Services – Family Maintenance
November 2008 Subvention

Trend Analysis

The data used for the CWS Family Maintenance (FM) caseload is from the CWS/CMS system. The first available month is January 1999. The FM caseload decreased for four straight years. In Fiscal Year (FY) 2005-06, caseload increased by 3.1 percent, followed by an increase of 3.7 percent in FY 2006-07. In FY 2007-08, caseload increased by 3.4 percent.

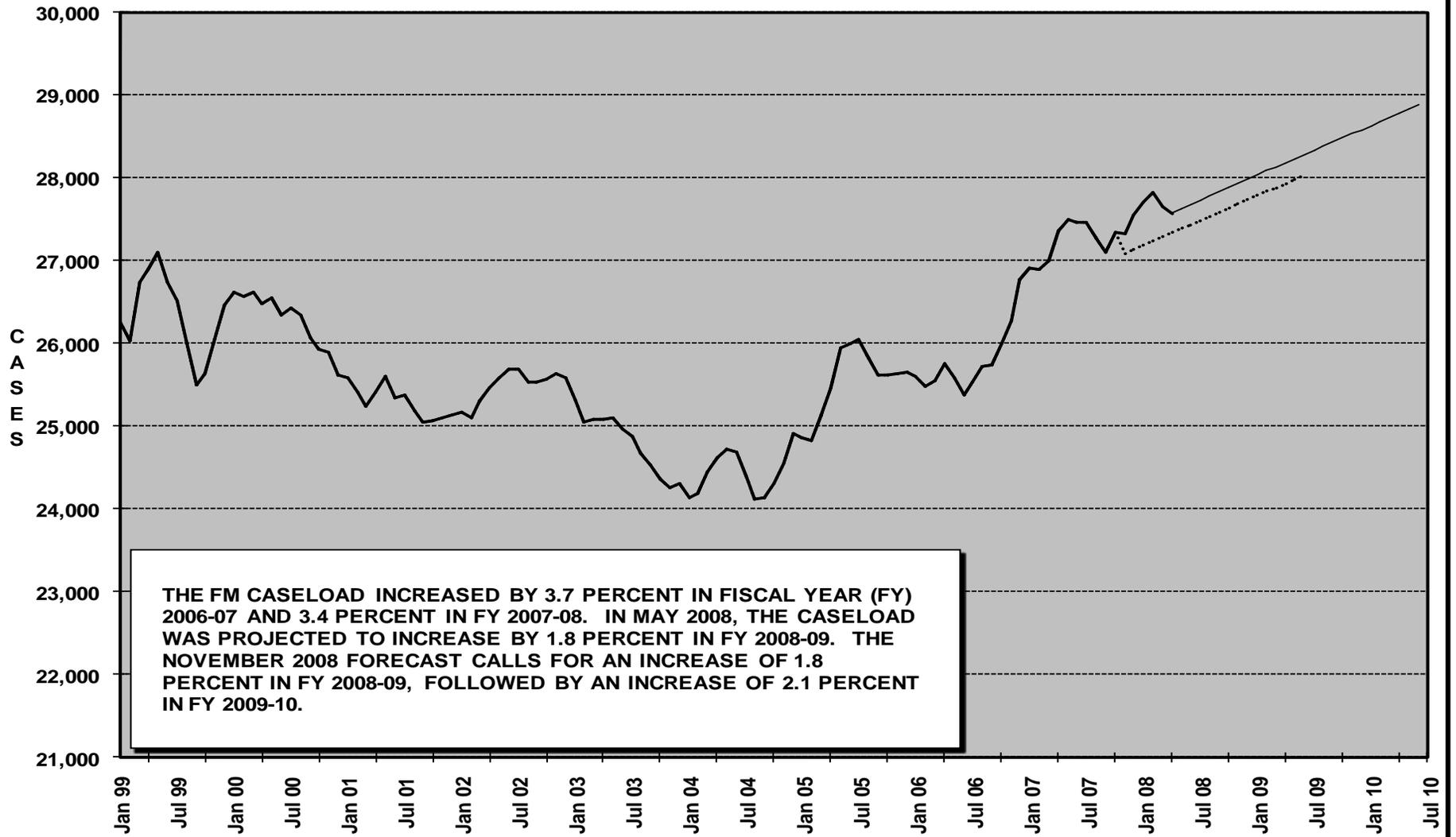


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 27,760, an increase of 1.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 28,009, or an increase of 1.8 percent from the previous fiscal year, and that the caseload will be 28,609 in FY 2009-10, or an increase of 2.1 percent.

Subvention	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	27,513	28,009	28,609
May 2008	27,277	27,760	
Difference From Prior Projection	0.9%	0.9%	

CHILD WELFARE SERVICES - FAMILY MAINTENANCE (FM) TREND FORECAST, NOVEMBER 2008 SUBVENTION



—— Family Maintenance (FM) Actuals

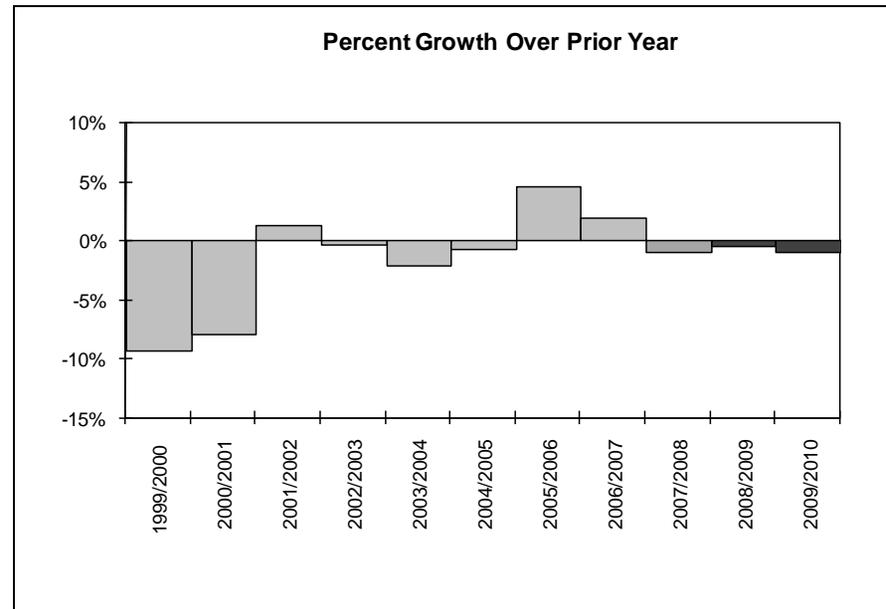
..... May 2008 FM Forecast

—— November 2008 FM Forecast

Caseload Trend Analysis Child Welfare Services – Family Reunification November 2008 Subvention

Trend Analysis

The data used for the CWS Family Reunification (FR) caseload is from the CWS/CMS system. The first available month is January 1999. The FR caseload had sharp decreases and then flattened. In Fiscal Year (FY) 2005-06, the average monthly caseload increased by 4.5 percent, which was followed by an increase of 1.9 percent in FY 2006-07, and a decrease of 1.0 percent in FY 2007-08.

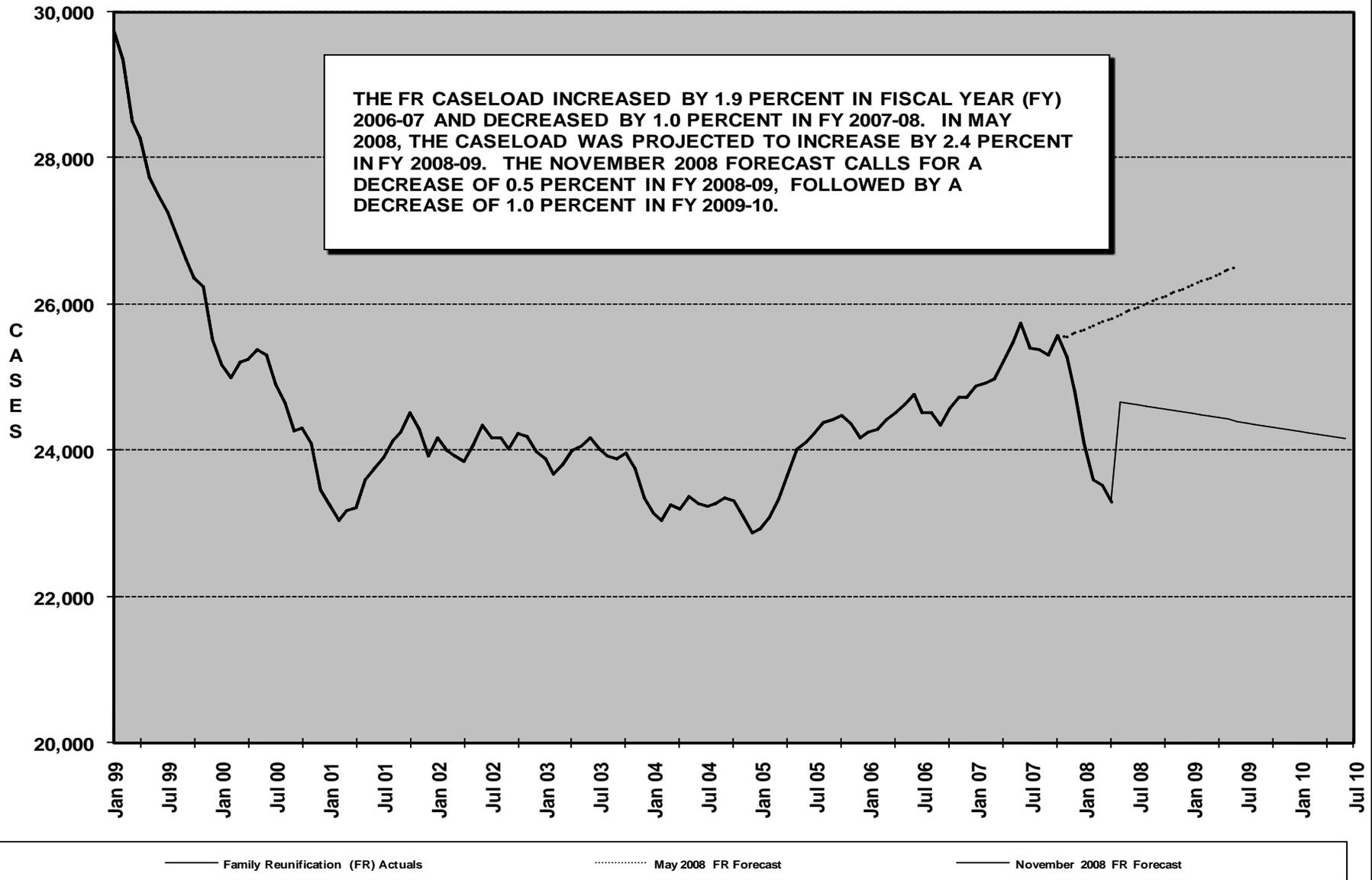


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 26,241, an increase of 2.4 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 24,519, or a decrease of 0.5 percent from the previous fiscal year, and that the caseload will be 24,272 in FY 2009-10, or a decrease of 1.0 percent.

Subvention	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	24,636	24,519	24,272
May 2008	25,629	26,241	
Difference From Prior Projection	-3.9%	-6.6%	

CHILD WELFARE SERVICES FAMILY REUNIFICATION (FR) TREND FORECAST, NOVEMBER 2008 SUBVENTION



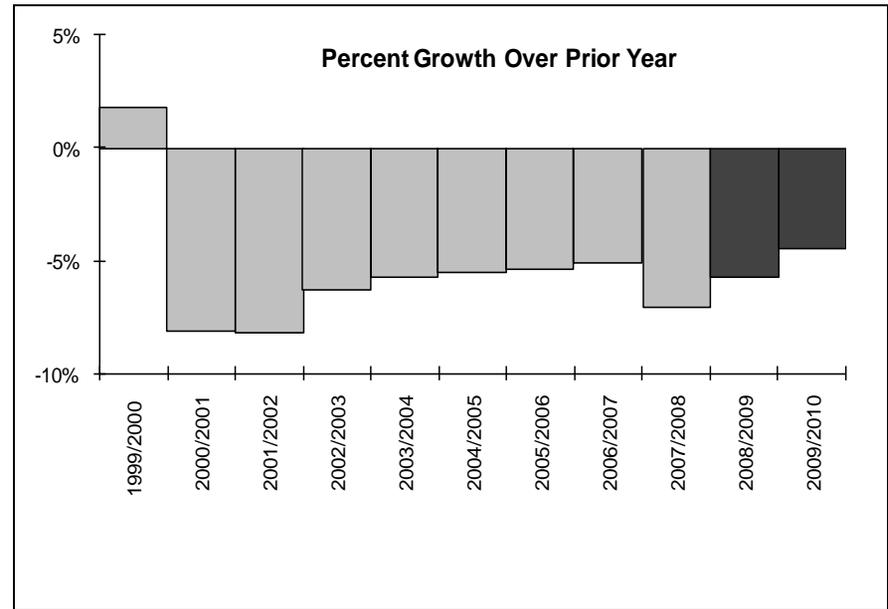
Caseload Trend Analysis

Child Welfare Services – Long Term Foster Care (LTFC)

November 2008 Subvention

Trend Analysis

The data used for the CWS Long Term Foster Care (LTFC) caseload is from the CWS/CMS system. The first available month is January 1999. The LTFC caseload increased slightly in Fiscal Year (FY) 1999-2000, but has declined each year since then. Much of this decline from FY 2000-01 is due to the impact of the Kin-GAP program. In FY 2005-06, the average monthly caseload decreased by 5.4 percent, which was followed by a decrease of 5.1 percent in FY 2006-07, and a decrease of 7.1 percent in FY 2007-08.

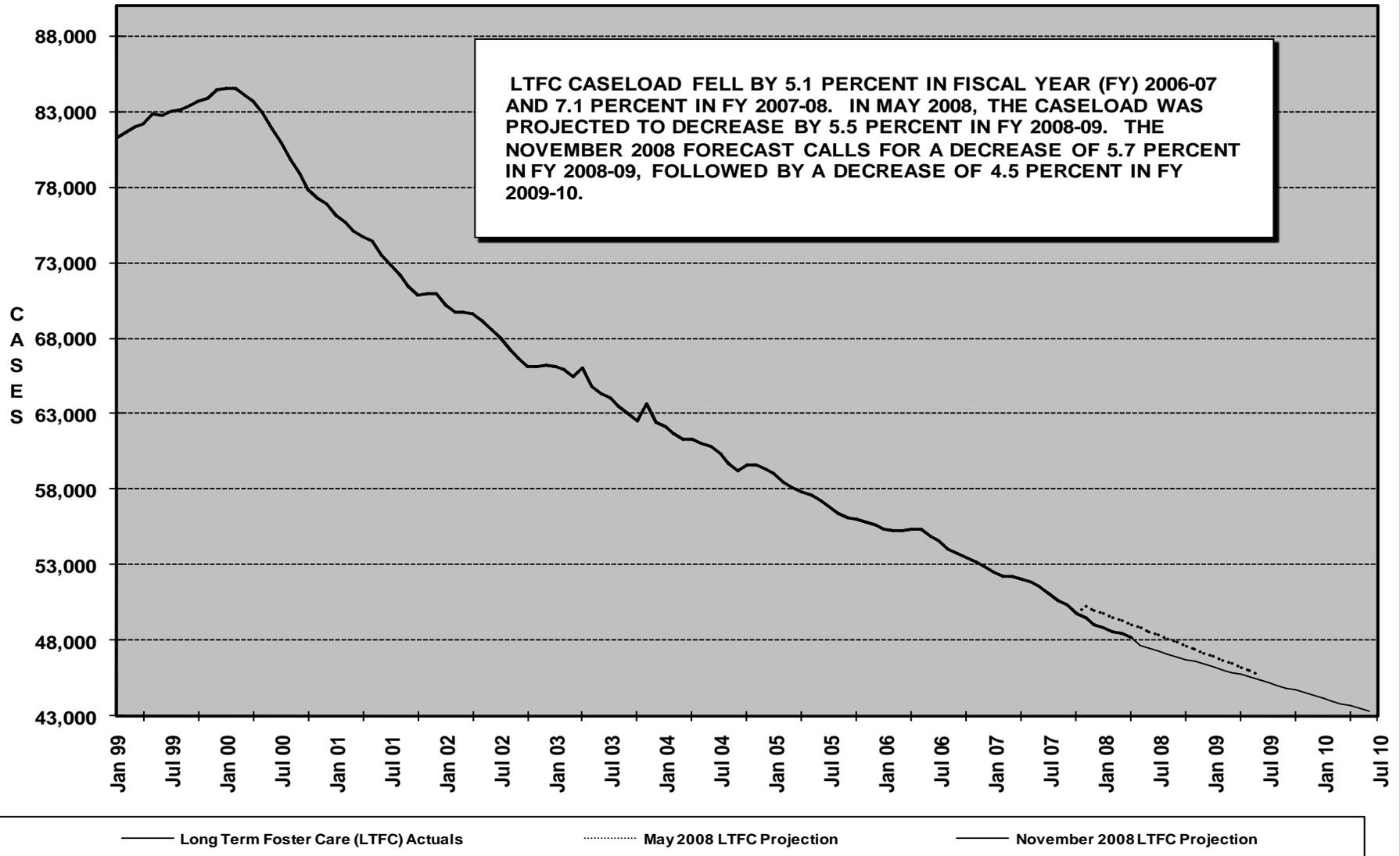


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 47,072, a decrease of 5.5 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 46,341, or a decrease of 5.7 percent from the previous fiscal year, and that the caseload will be 44,275 in FY 2009-10, or a decrease of 4.5 percent.

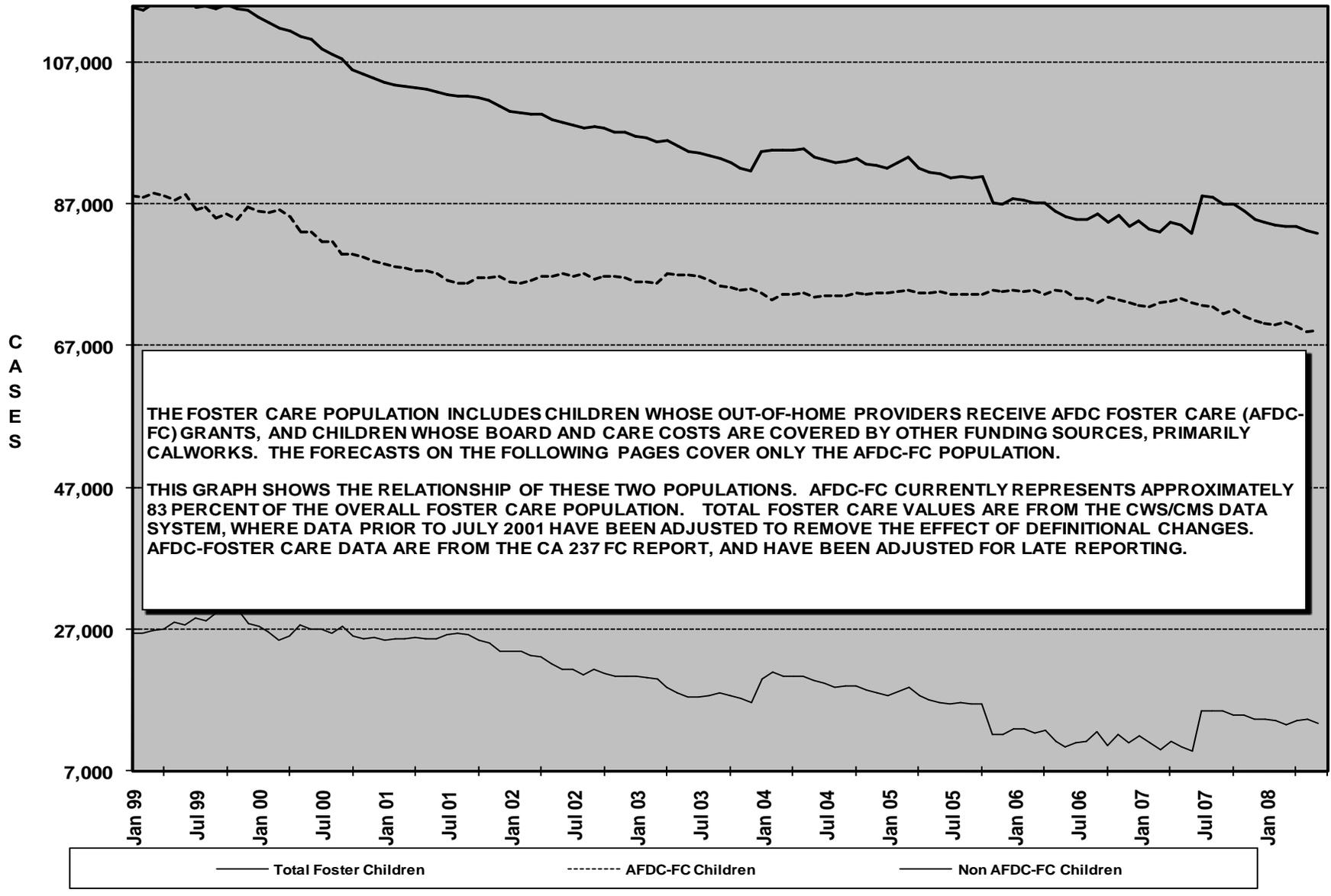
Subvention	Forecast Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	49,138	46,341	44,275
May 2008	49,790	47,072	
Difference From Prior Projection	-1.3%	-1.6%	

LONG TERM FOSTER CARE (LTFC)
 (FORMERLY CHILD WELFARE SERVICES - PERMANENT PLACEMENT)
TREND FORECAST, NOVEMEBR 2008 SUBVENTION



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AFDC-FOSTER CARE COMPARED TO OVERALL FOSTER CARE NOVEMBER 2008 SUBVENTION

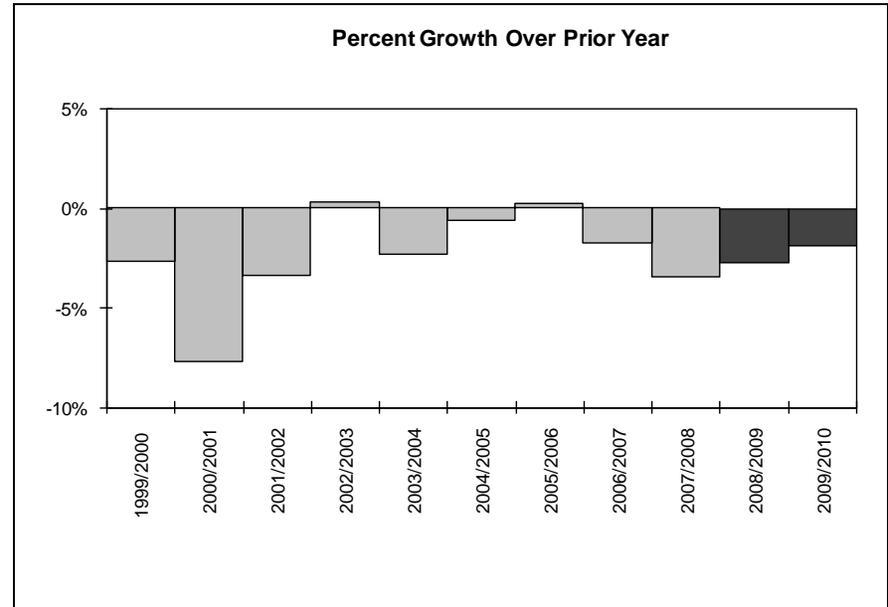


Caseload Trend Analysis Foster Care - Total November 2008 Subvention

Trend Analysis

The total foster care (FC) caseload is the sum of four separate caseload forecasts for AFDC foster family homes, AFDC group homes, AFDC foster family agencies, and seriously emotionally disturbed. These forecasts do not include placed children residing with a non-parent relative receiving CalWORKs grant benefits.

In Fiscal Year (FY) 1997-98 the total FC growth rate peaked at 8.6 percent. Caseload growth slowed significantly after that, however, and decreased from FY 1999-2000 through FY 2001-02. This decline was primarily due to the impact of Kin-GAP growth on the foster family homes caseload. In FY 2006-07, the total FC caseload experienced a decrease of 1.8 percent over the prior year, and in FY 2007-08, caseload decreased 3.4 percent.

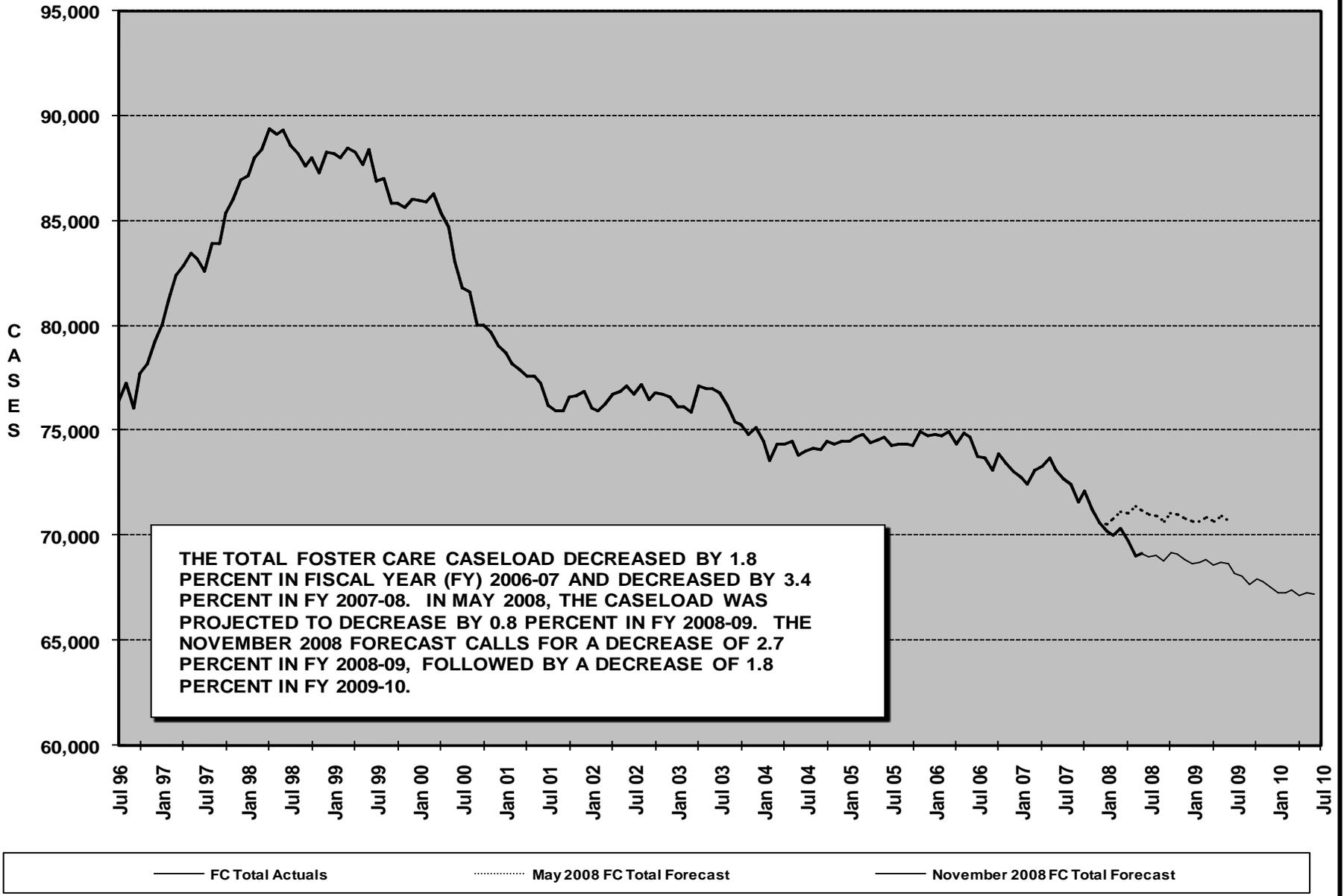


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 70,847, a decrease of 0.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 68,855, or a decrease of 2.7 percent from the previous fiscal year, and that the caseload will be 67,585 in FY 2009-10, or a decrease of 1.8 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	70,779	68,855	67,585
May 2008	71,414	70,847	
Difference From Prior Projection	-0.9%	-2.8%	

FOSTER CARE (FC) - TOTAL TREND FORECAST NOVEMBER 2008 SUBVENTION



Caseload Trend Analysis

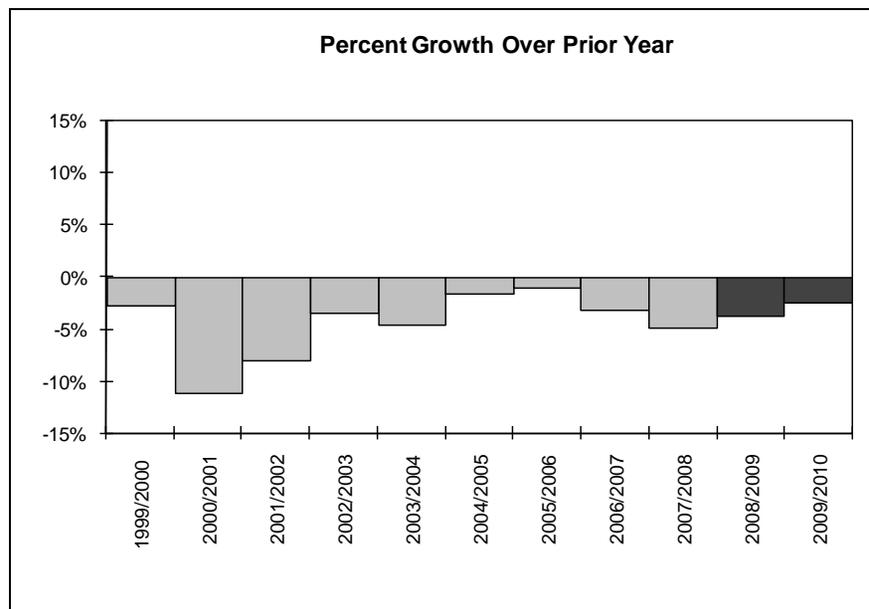
AFDC Foster Care - Foster Family Homes (Excluding Foster Family Agencies)

November 2008 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) foster family homes (FFH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted FFH caseload grew by 8.8 percent in Fiscal Year (FY) 1997-98 and 1.6 percent in 1998-99, followed by a decline of 2.8 percent in FY 1999-2000. Caseloads fell more quickly after January 2000 due to implementation of the Kin-GAP program, which encourages adoptions of foster children by family members. There was a 1.1 percent decline in FY 2005-06, followed by an additional decline of 3.2 percent in FY 2006-07. The decline in FY 2007-08 was 4.9 percent.

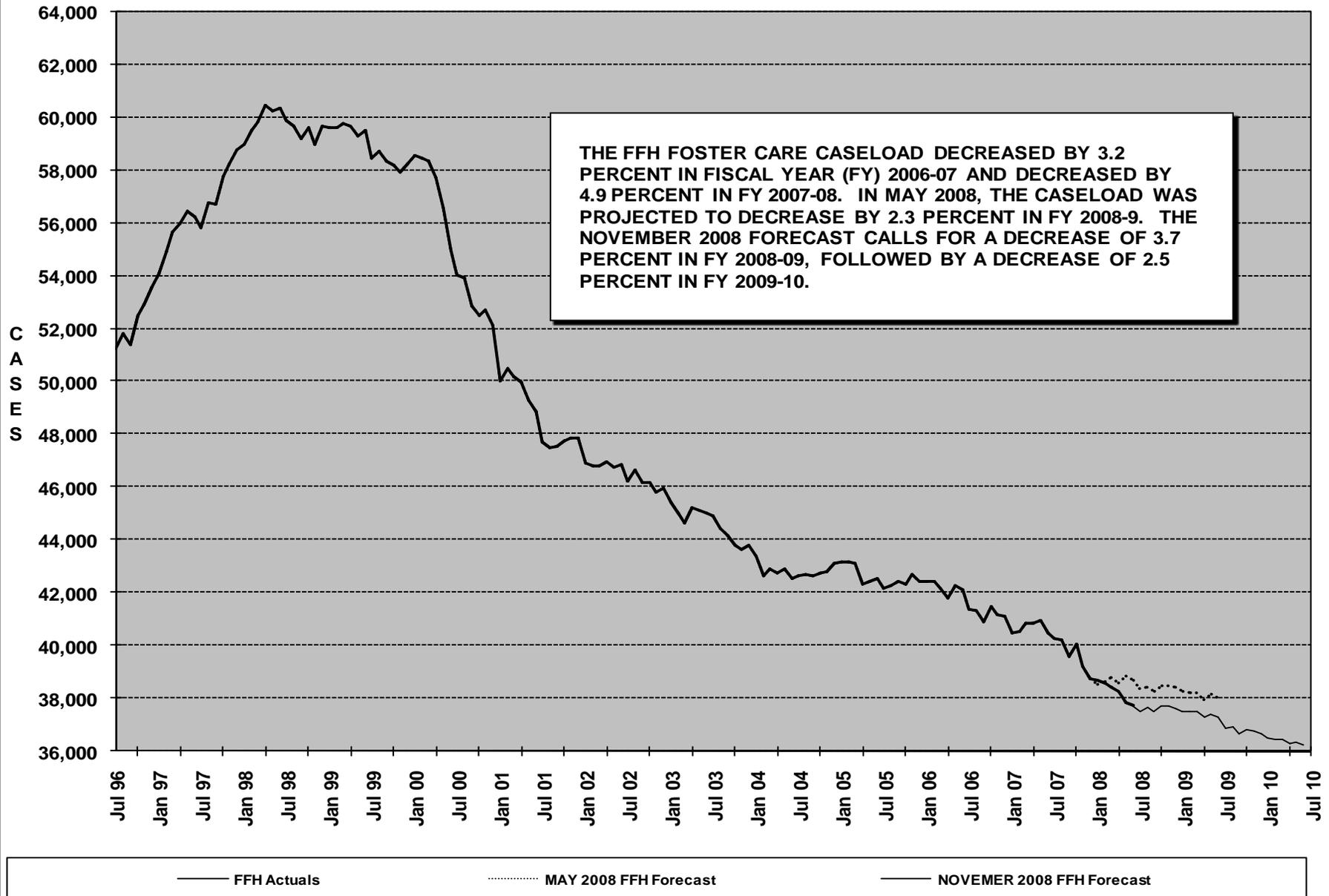


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 38,268, a decrease of 2.3 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 37,518, or a decrease of 3.7 percent from the previous fiscal year, and that the caseload will be 36,582 in FY 2009-10, or a decrease of 2.5 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	38,963	37,518	36,582
May 2008	39,178	38,268	
Difference From Prior Projection	-0.5%	-2.0%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY HOMES (FFH) TREND FORECAST NOVEMBER 2008 SUBVENTION

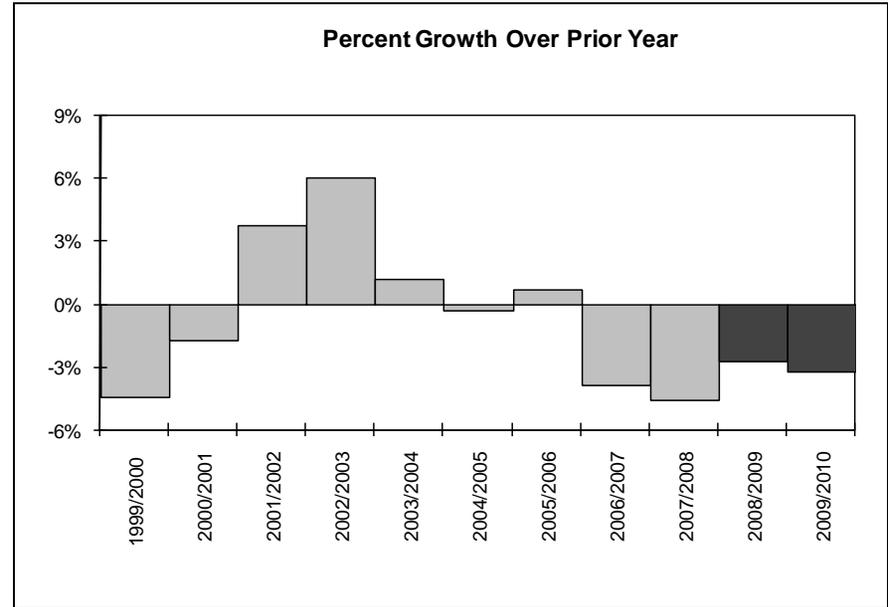


Caseload Trend Analysis
AFDC Foster Care - Group Homes (Excluding Foster Family Agencies)
November 2008 Subvention

Trend Analysis

Prior to July 1, 1999, the caseload of foster care (FC) group homes (GH) included some foster family agencies (FFA), which are now reported in a separate category under the new CA237-FC, effective July 1999. The older caseloads reported here have been revised to exclude the FFA cases. The CA237-FC caseloads have also been adjusted to account for late payments.

The adjusted Group Homes caseload increased during Fiscal Year (FY) 1997-98 and FY 1998-99, but declined in the next two fiscal years. In FY 2005-06 the caseload increased 0.7 percent, followed by a decrease of 3.8 percent in FY 2006-07. In FY 2007-08, caseload decreased by 4.6 percent.

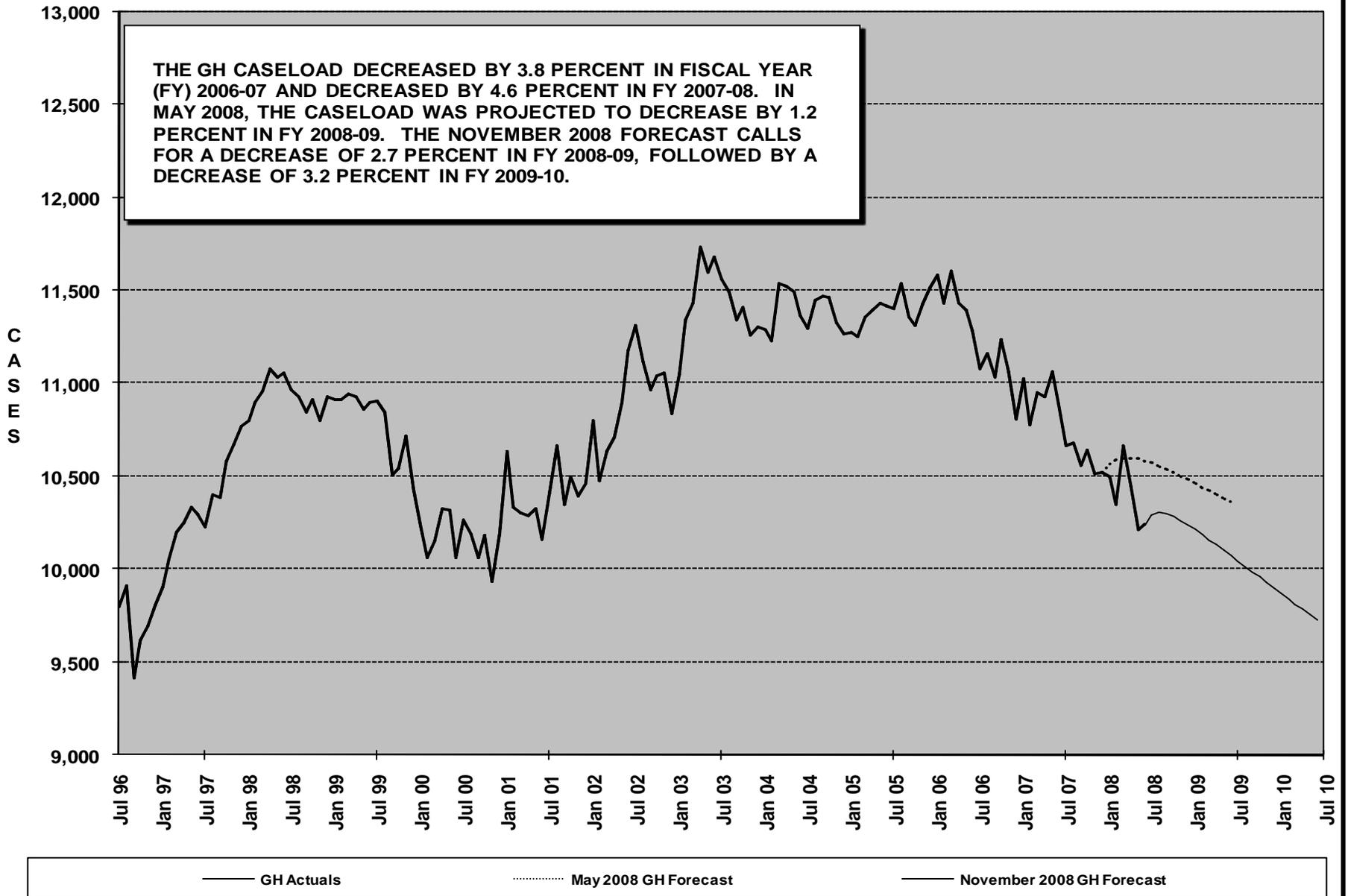


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 10,469, a decrease of 1.2 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 10,213, or a decrease of 2.7 percent from the previous fiscal year, and that the caseload will be 9,885 in FY 2009-10, or a decrease of 3.2 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	10,500	10,213	9,885
May 2008	10,593	10,469	
Difference From Prior Projection	-0.9%	-2.5%	

AFDC FOSTER CARE (FC) - GROUP HOMES (GH) TREND FORECAST NOVEMBER 2008 SUBVENTION

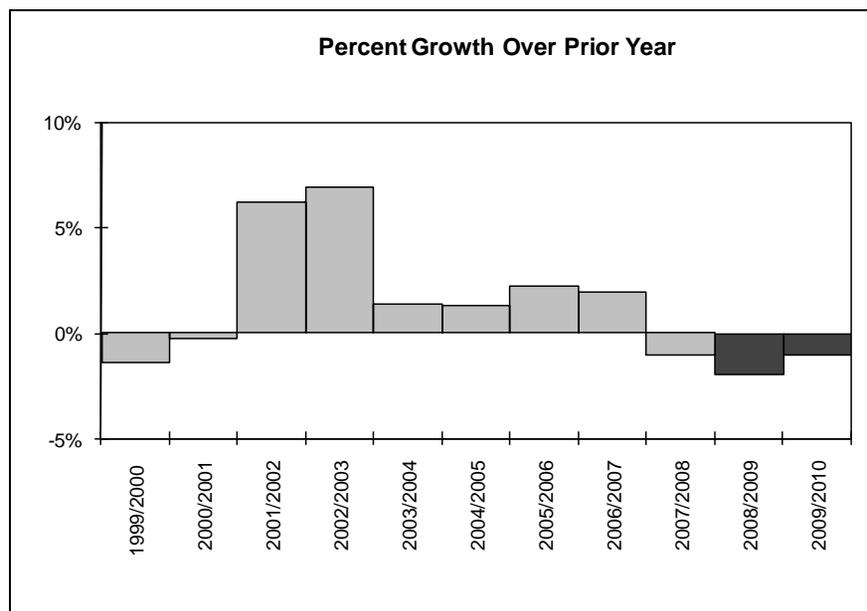


Caseload Trend Analysis AFDC Foster Care – Family Agencies November 2008 Subvention

Trend Analysis

Prior to July 1, 1999, foster care (FC) foster family agencies (FFA) were included in the categories of foster family homes (FFH) and group homes (GH). They are now reported in a separate category under the new CA237-FC effective July 1999. A new time series of FFA for previous months was derived proportional to the FC total caseload. The CA237-FC caseloads have been adjusted to account for late payments.

The adjusted FFA caseload decreased during Fiscal Year (FY) 1999-00 and FY 2000-01, but increased in the next two fiscal years. The caseload continued a positive growth rate, and in FY 2005-06 increased 2.2 percent, and in FY 2006-07 had an additional rise of 1.9 percent. In FY 2007-08, caseload decreased by 1.1 percent.

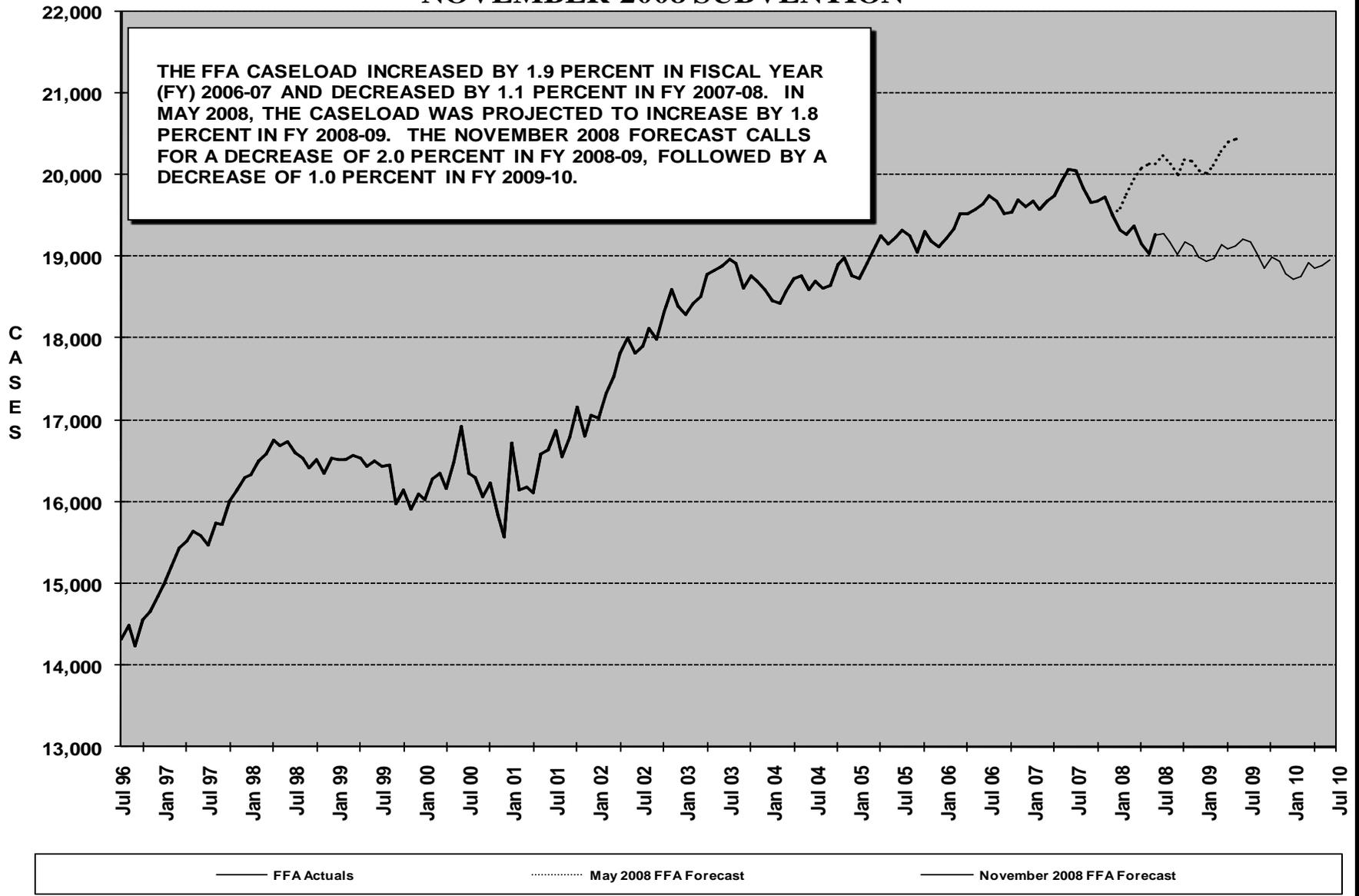


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 20,207, for an increase of 1.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 19,110, or a decrease of 2.0 percent from the previous fiscal year, and that the caseload will be 18,916 in FY 2009-10, or a decrease of 1.0 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	19,495	19,110	18,916
May 2008	19,847	20,207	
Difference From Prior Projection	-1.8%	-5.4%	

AFDC FOSTER CARE (FC) - FOSTER FAMILY AGENCIES (FFA) TREND FORECAST NOVEMBER 2008 SUBVENTION

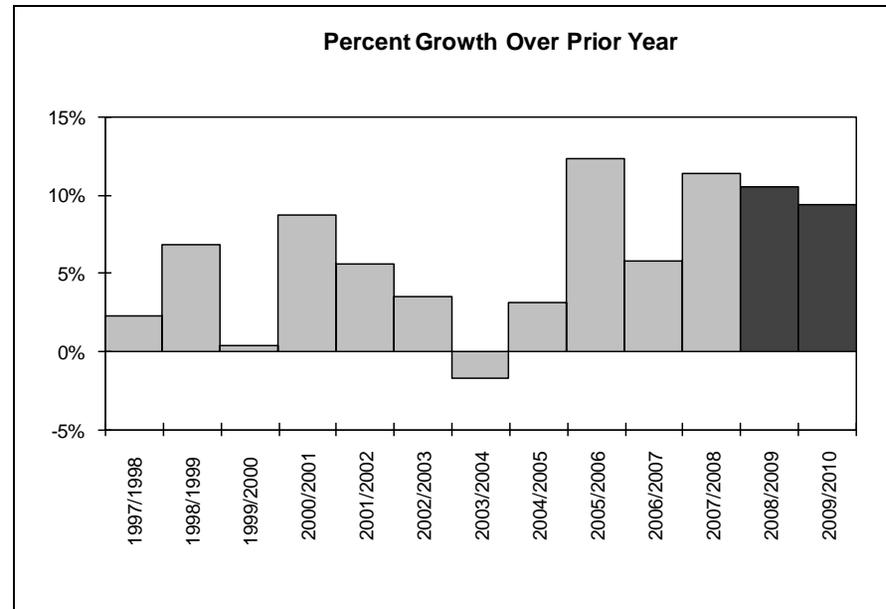


Caseload Trend Analysis Foster Care – Seriously Emotionally Disturbed November 2008 Subvention

Trend Analysis

The seriously emotionally disturbed (SED) component represents the smallest part of the Foster Care (FC) Program forecast, at approximately 1.8 percent.

For three years, beginning with Fiscal Year (FY) 1990-91, the SED caseload increased at double-digit rates. In the following three years growth rates fluctuated between positive and negative year-over changes. Most recently, there was an increase of 12.3 percent in FY 2005-06, followed by an increase of 5.7 percent in FY 2006-07. In FY 2007-08, there was a caseload increase of 11.4 percent.

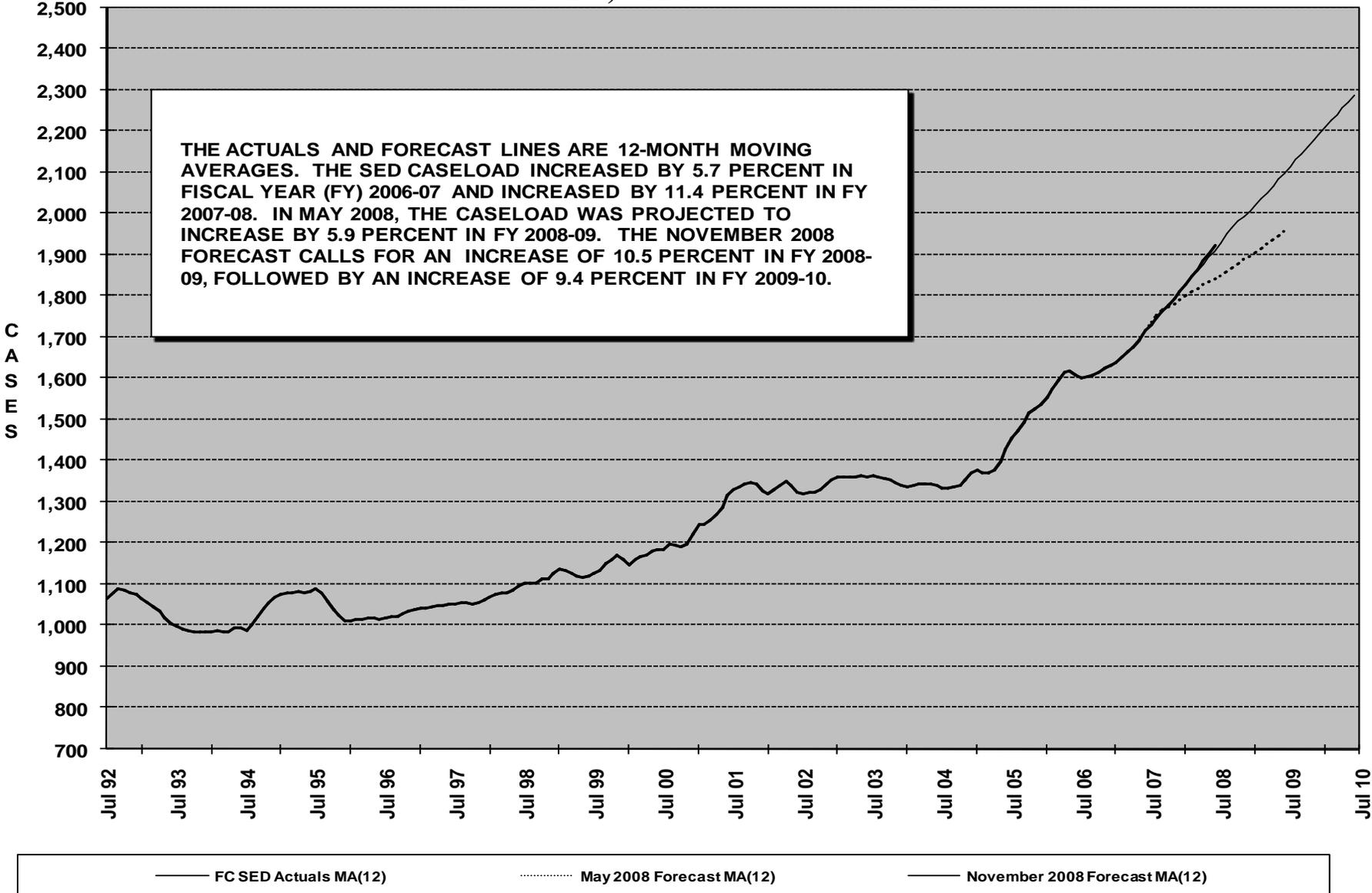


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 1,903, an increase of 5.9 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 2,013, or an increase of 10.5 percent from the previous fiscal year, and that the caseload will be 2,202 in FY 2009-10, or an increase of 9.4 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	1,821	2,013	2,202
May 2008	1,796	1,903	
Difference From Prior Projection	1.4%	5.8%	

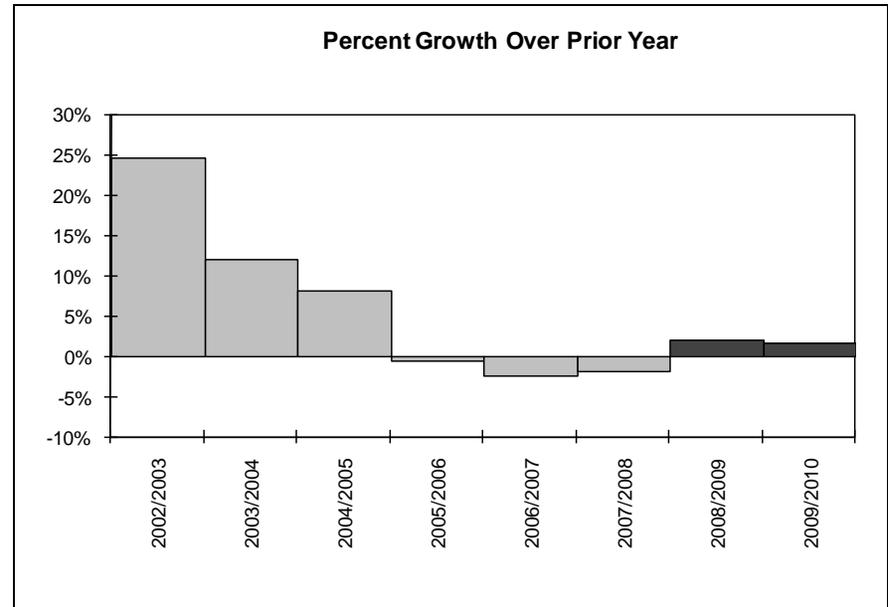
FOSTER CARE (FC) SERIOUSLY EMOTIONALLY DISTURBED (SED) TREND FORECAST, NOVEMBER 2008 SUBVENTION



Caseload Trend Analysis
Kinship Guardianship Assistance Payment Program (KinGAP)
November 2008 Subvention

Trend Analysis

The Kinship Guardianship Assistance Payment Program (KinGAP) was implemented on January 1, 2000. The caseloads are reported on the CA237KG. The first year of implementation generated small caseload increases, and in Fiscal Year (FY) 2003-04 the average monthly caseload increased by 12.1 percent. Caseload declined by 0.6 percent in FY 2005-06. In FY 2006-07, the caseload slowed and declined 2.4 percent, and continued to decline by 1.8 percent in FY 2007-08.

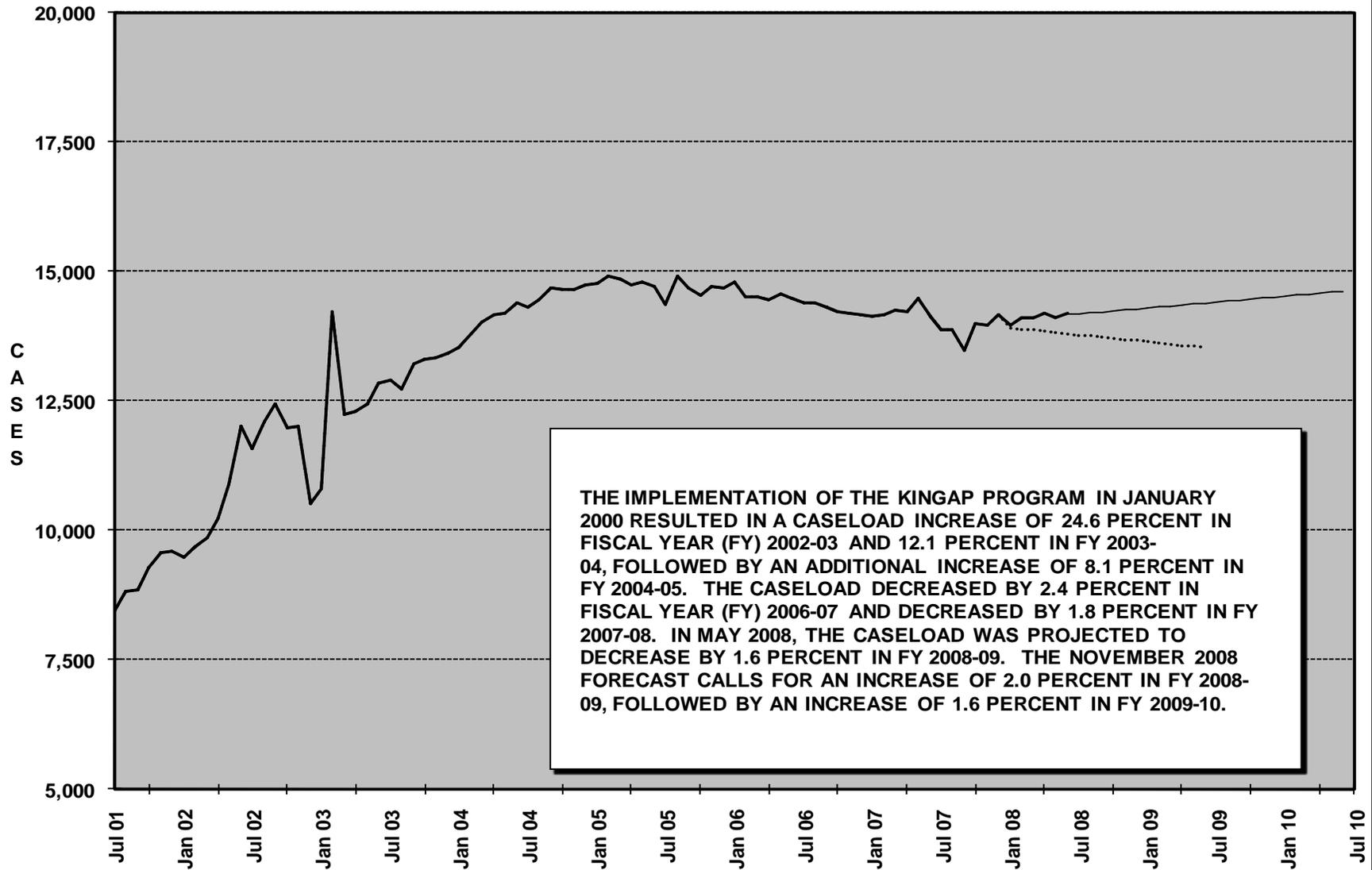


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 13,655, a decrease of 1.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 14,289, or an increase of 2.0 percent from the previous fiscal year, and that the caseload will be 14,519 in FY 2009-10, or an increase of 1.6 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	14,003	14,289	14,519
May 2008	13,874	13,655	
Difference From Prior Projection	0.9%	4.6%	

KINSHIP GUARDIANSHIP ASSISTANCE PAYMENT PROGRAM (KINGAP) TREND FORECAST, NOVEMBER 2008 SUBVENTION

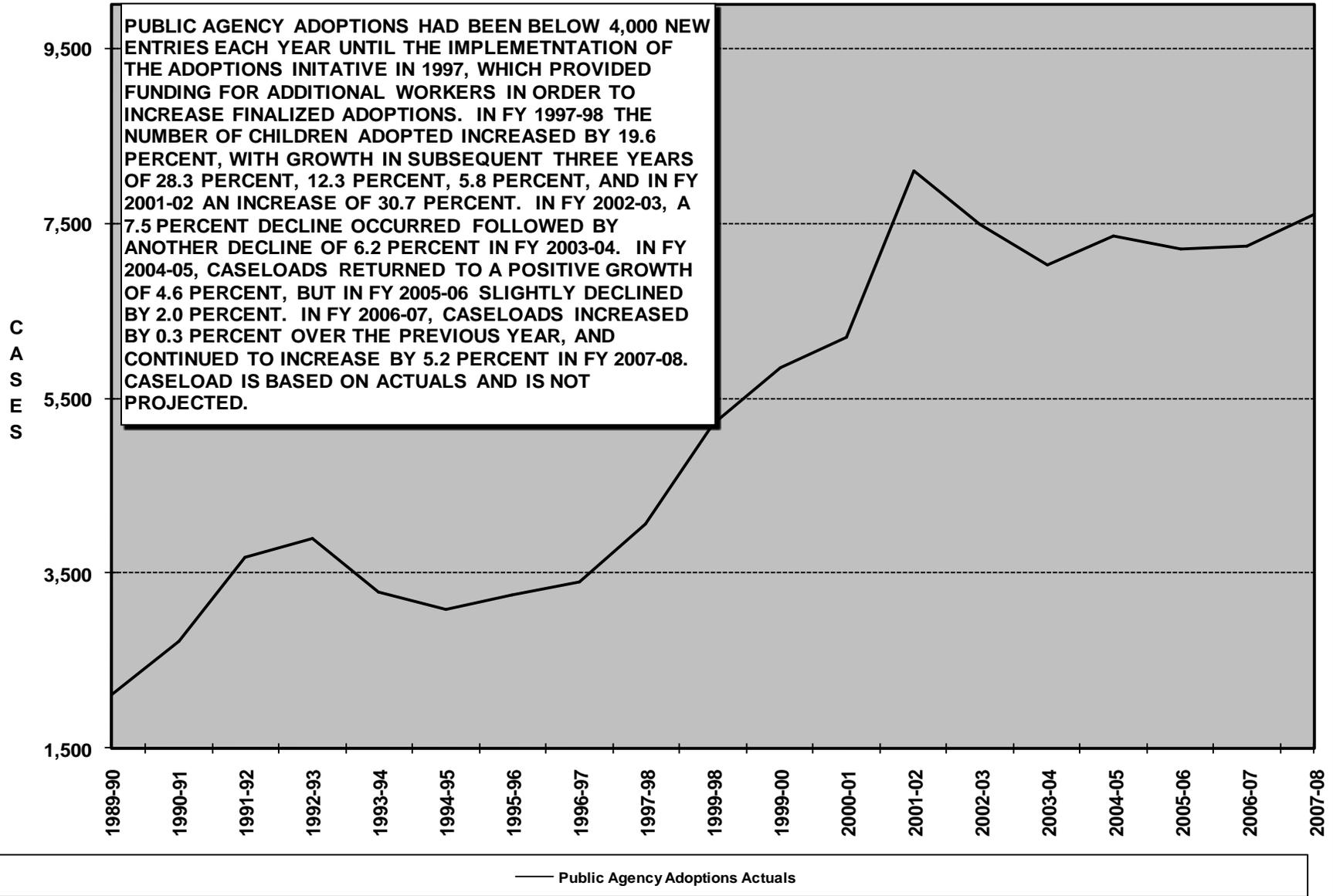


THE IMPLEMENTATION OF THE KINGAP PROGRAM IN JANUARY 2000 RESULTED IN A CASELOAD INCREASE OF 24.6 PERCENT IN FISCAL YEAR (FY) 2002-03 AND 12.1 PERCENT IN FY 2003-04, FOLLOWED BY AN ADDITIONAL INCREASE OF 8.1 PERCENT IN FY 2004-05. THE CASELOAD DECREASED BY 2.4 PERCENT IN FISCAL YEAR (FY) 2006-07 AND DECREASED BY 1.8 PERCENT IN FY 2007-08. IN MAY 2008, THE CASELOAD WAS PROJECTED TO DECREASE BY 1.6 PERCENT IN FY 2008-09. THE NOVEMBER 2008 FORECAST CALLS FOR AN INCREASE OF 2.0 PERCENT IN FY 2008-09, FOLLOWED BY AN INCREASE OF 1.6 PERCENT IN FY 2009-10.

— KinGAP Actuals
..... May 2008 KinGAP Forecast
----- November 2008 KinGAP Forecast

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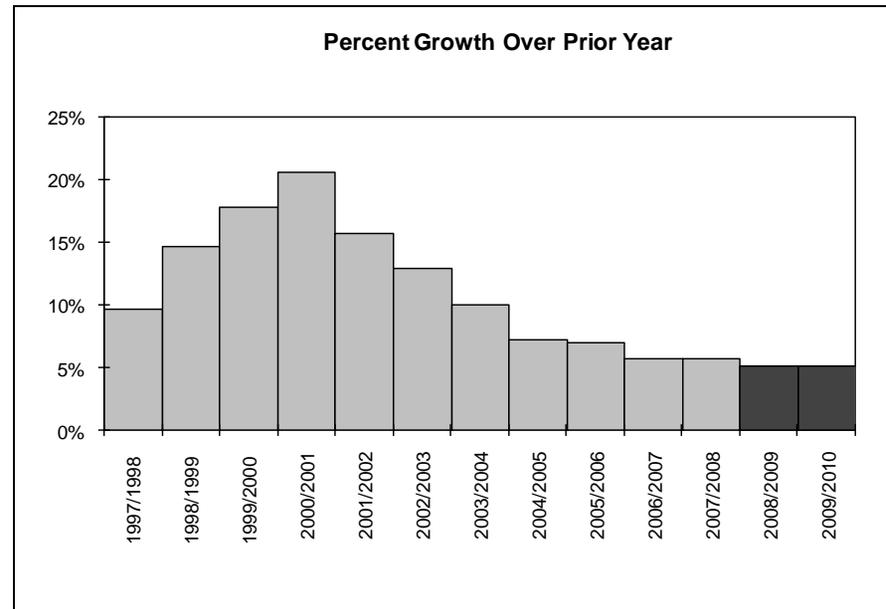
PUBLIC AGENCY ADOPTIONS NUMBER BY YEAR



Caseload Trend Analysis Adoption Assistance Program November 2008 Subvention

Trend Analysis

From Fiscal Years (FYs) 1987-88 through 1992-93, the Adoption Assistance Program (AAP) caseload increased by more than 20 percent every year. Caseload growth slowed somewhat in the following years, reaching a minimum growth rate of 3.9 percent in FY 1995-96. The rate of increase grew steadily over the next five years, reaching a maximum annual rate of 20.6 percent in FY 2000-01. These higher growth rates coincided with the implementation of the Adoptions Initiative. The initiative provided funding for additional adoption workers and resulted in more adoptions. The program grew at the slightly reduced rate of 7.3 percent in FY 2005-06, and continued to increase by 5.7 percent in FY 2006-07. The caseloads in FY 2007-08 increased by 5.7 percent.

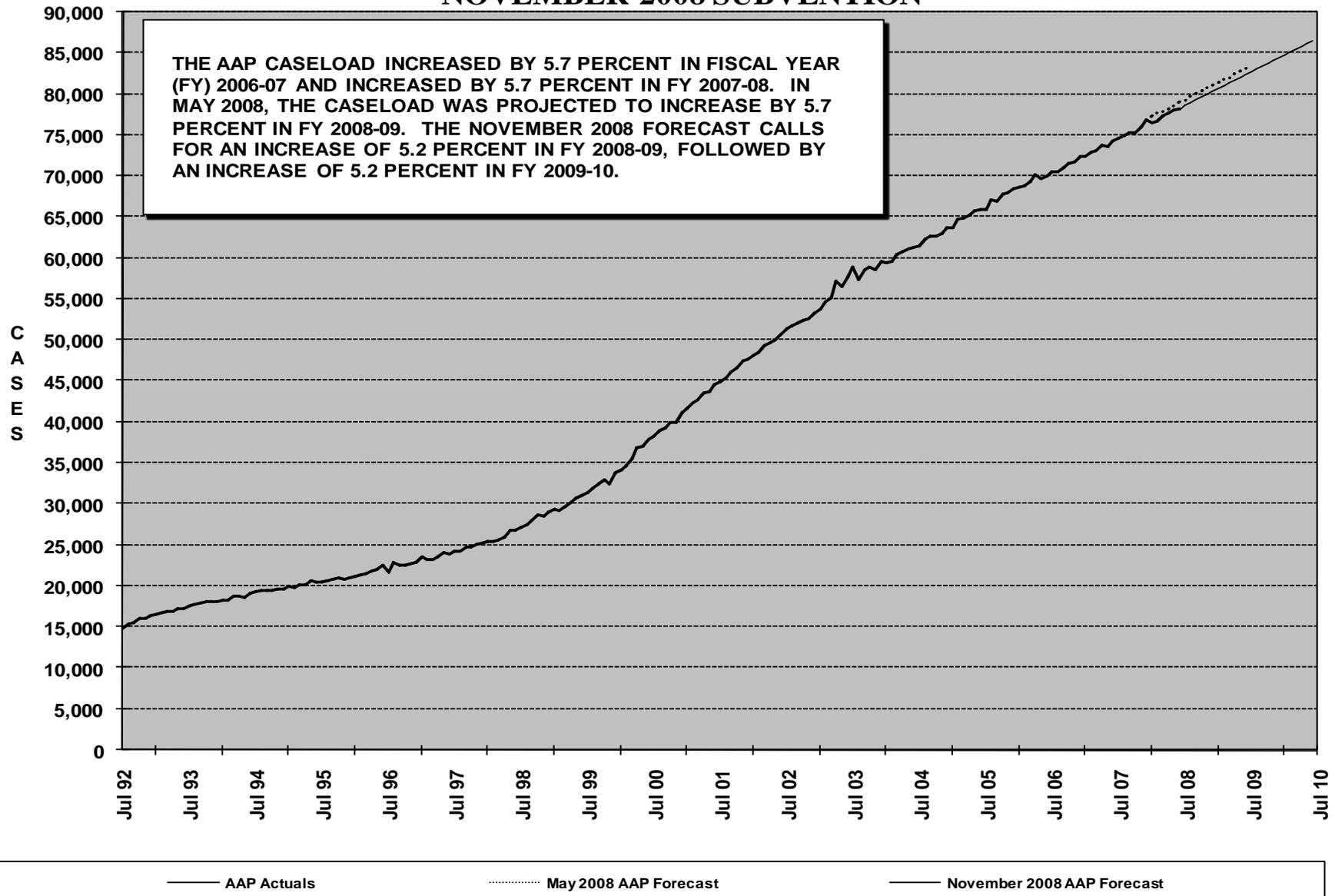


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 81,213, an increase of 5.7 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 80,469, or an increase of 5.2 percent from the previous fiscal year, and that the caseload will be 84,607 in FY 2009-10, or an increase of 5.1 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	76,464	80,469	84,607
May 2008	76,815	81,213	
Difference From Prior Projection	-0.5%	-0.9%	

ADOPTION ASSISTANCE PROGRAM (AAP) TREND FORECAST NOVEMBER 2008 SUBVENTION

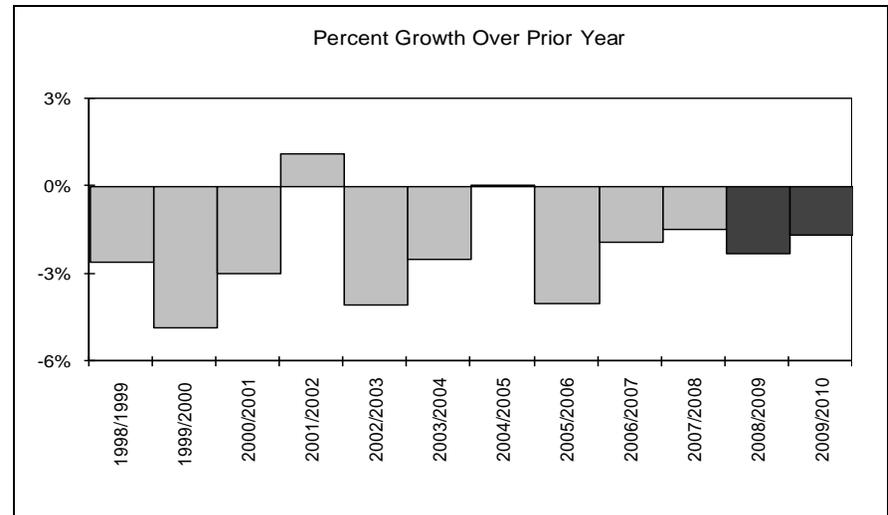


Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Foster Family Homes November 2008 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Foster Family Homes (CCL-FFH) is from the LIC 181 report. In Fiscal Year (FY) 1999-00 the CCL-FFH caseload decreased by 4.8 percent. In FY 2000-01 the average monthly caseload declined by an additional 3.0 percent. In FY 2006-07 the caseload decreased by 1.9 percent, and in FY 2007-08 the caseload decreased by 1.5 percent.

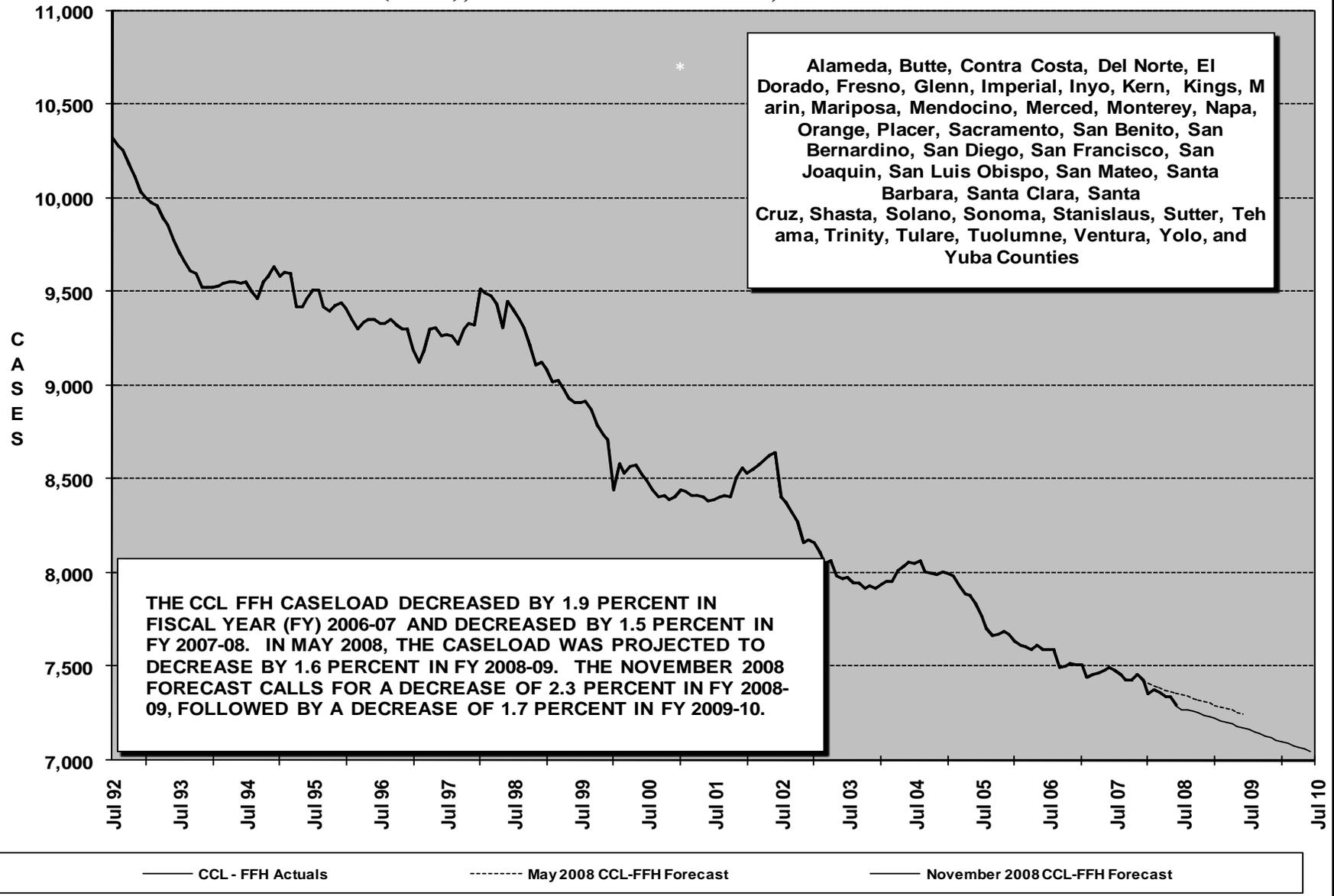


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 7,300, a decrease of 1.6 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 7,227, or a decrease of 2.3 percent from the previous fiscal year, and that the caseload will be 7,106 in FY 2009-10, or a decrease of 1.7 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	7,397	7,227	7,106
May 2008	7,415	7,300	
Difference From Prior Projection	-0.2%	-1.0%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FOSTER FAMILY HOMES (FFH), TREND FORECAST, NOVEMBER 2008 SUBVENTION

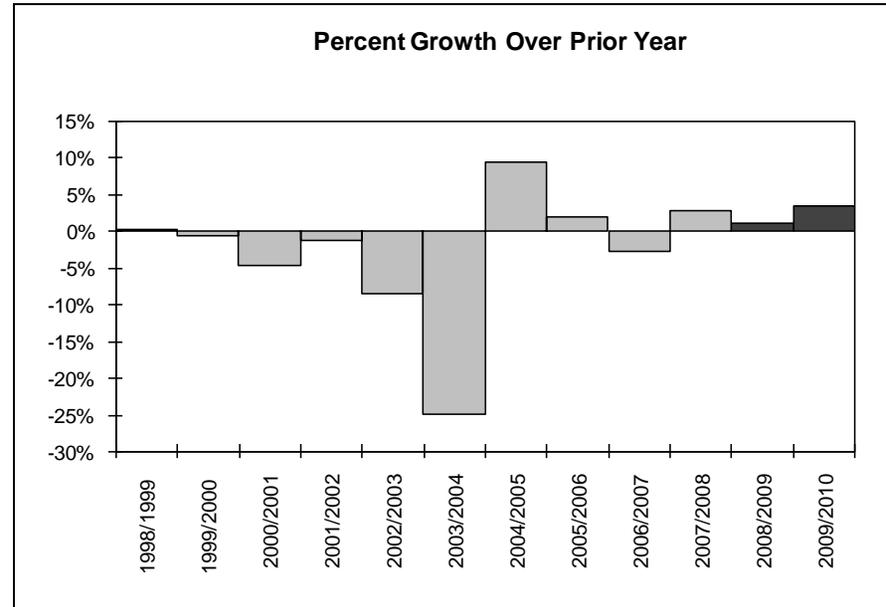


Caseload Trend Analysis

Community Care Licensing Program - Local Assistance - Family Child Care Homes November 2008 Subvention

Trend Analysis

The data used for Local Assistance Community Care Licensing – Family Child Care Homes (CCL-FCCH) is from the LIC 181 report. The CCL-FCCH license count has decreased in eight of the last eleven fiscal years. There was a decline of 8.7 percent in Fiscal Year (FY) 2002-03, followed by an additional decline of 25.1 percent in FY 2003-04. Most recently, in FY 2007-08 there was an increase of 2.8 percent. Note that the declines have generally been due to counties that have switched their CCL-FCCH licensing from local assistance to state operations. The large decline in FY 2003-04 is due to Fresno County returning their CCL-FCCH licensing to the state on July 1, 2003.

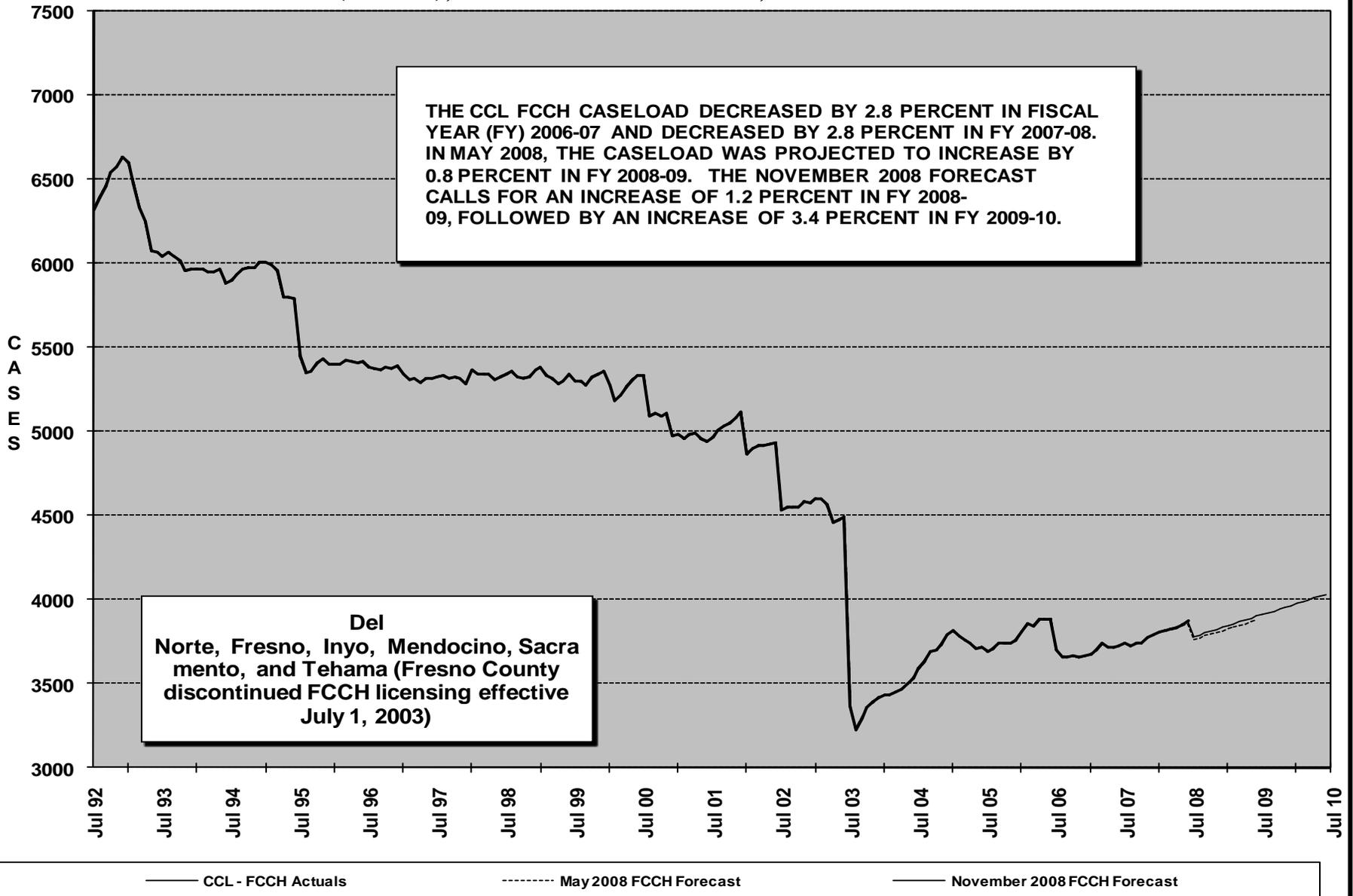


Comparison of Trend Forecasts

In May 2008, we forecasted that the caseload for FY 2008-09 would average 3,821, an increase of 0.8 percent over the previous fiscal year. We are now forecasting that the average monthly caseload for FY 2008-09 will be 3,840, or an increase of 1.2 percent from the previous fiscal year, and that the caseload will be 3,971 in FY 2009-10, or an increase of 3.4 percent.

Subvention	Actual Caseload FY 2007-08	Forecast Caseload FY 2008-09	Forecast Caseload FY 2009-10
November 2008	3,794	3,840	3,971
May 2008	3,792	3,821	
Difference From Prior Projection	0.1%	0.5%	

COMMUNITY CARE LICENSING (CCL), LOCAL ASSISTANCE, FAMILY CHILD CARE HOMES (FCCH), TREND FORECAST, NOVEMBER 2008 SUBVENTION



STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

CALWORKS
FINAL MONTHLY CASELOADS
2008-09 and 2009-10

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2008 SUBVENTION

MONTHLY DATA	TOTAL CALWORKS		ALL OTHER FAMILIES		TWO PARENT FAMILIES		SAFETY NET	
	CASES	PERSONS	CASES	PERSONS	CASES	PERSONS	CASES	CHILDREN

2008-09

July	478,125	1,190,298	394,133	925,756	36,971	145,883	47,021	118,659
August	480,807	1,198,524	396,376	932,792	37,336	146,886	47,095	118,846
September	483,350	1,203,466	398,452	936,235	37,630	147,949	47,268	119,282
October	485,586	1,208,926	399,965	939,790	37,687	148,172	47,935	120,964
November	487,368	1,213,136	401,576	943,576	37,682	148,152	48,110	121,408
December	491,666	1,223,897	405,041	951,716	38,048	149,594	48,577	122,587
January	494,483	1,231,088	407,249	956,905	38,379	150,895	48,855	123,288
February	496,223	1,235,393	408,699	960,313	38,497	151,359	49,027	123,721
March	500,166	1,245,132	411,997	968,060	38,754	152,370	49,416	124,702
April	503,897	1,254,127	415,256	975,718	38,858	152,779	49,784	125,630
May	411,576	1,045,036	359,212	860,168	37,389	147,078	14,975	37,790
June	408,362	1,036,537	356,421	853,610	36,755	144,607	15,185	38,321
FY TOTAL	5,721,610	14,285,560	4,754,376	11,204,638	453,986	1,785,724	513,248	1,295,198
FY AVERAGE	476,801	1,190,463	396,198	933,720	37,832	148,810	42,771	107,933

2009-10

July	398,616	1,013,775	349,362	838,141	36,378	143,139	12,877	32,495
August	403,207	1,025,019	353,261	847,303	36,617	144,078	13,330	33,638
September	405,665	1,031,344	355,155	851,755	36,938	145,341	13,572	34,249
October	408,737	1,039,090	357,625	857,556	37,238	146,520	13,875	35,014
November	410,227	1,042,786	358,861	860,460	37,345	146,941	14,022	35,385
December	414,835	1,054,527	362,486	868,979	37,873	149,017	14,476	36,531
January	417,940	1,062,661	364,789	874,390	38,369	150,967	14,782	37,304
February	420,639	1,069,674	366,827	879,178	38,764	152,520	15,049	37,976
March	425,515	1,082,029	370,707	888,296	39,279	154,545	15,529	39,189
April	429,627	1,092,206	374,132	896,344	39,560	155,649	15,935	40,212
May	431,930	1,098,249	375,834	900,343	39,934	157,120	16,162	40,786
June	434,190	1,103,519	377,921	905,247	39,884	156,923	16,385	41,348
FY TOTAL	5,001,131	12,714,878	4,366,960	10,467,993	458,177	1,802,759	175,994	444,126
FY AVERAGE	416,761	1,059,573	363,913	872,333	38,181	150,230	14,666	37,011

STATE OF CALIFORNIA
SOCIAL SERVICES
ADMINISTRATION DIVISION

SSI/SSP AND CAPI PROGRAMS
ESTIMATED MONTHLY CASELOAD
2008-09 AND 2009-10

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2008 SUBVENTION

MONTHLY DATA	TOTAL	AGED	BLIND	DISABLED	CAPI
2008-09					
July	1,255,224	368,342	21,596	865,286	9,808
August	1,258,547	369,227	21,592	867,728	9,923
September	1,263,580	370,369	21,588	871,623	10,037
October	1,265,267	370,985	21,583	872,699	10,147
November	1,268,682	371,505	21,579	875,598	10,262
December	1,270,720	372,051	21,575	877,094	10,372
January	1,273,406	372,621	21,570	879,215	10,486
February	1,275,858	373,191	21,566	881,101	10,601
March	1,278,163	373,706	21,562	882,895	10,704
April	1,280,671	374,276	21,557	884,838	10,818
May	1,283,116	374,828	21,553	886,735	-
June	1,285,635	375,398	21,549	888,688	-
FY TOTAL	15,258,868	4,466,499	258,869	10,533,500	103,158
FY AVERAGE	1,271,572	372,208	21,572	877,792	8,597
2009-10					
July	1,288,075	375,950	21,544	890,581	-
August	1,290,596	376,520	21,540	892,536	-
September	1,293,117	377,090	21,536	894,491	-
October	1,295,556	377,642	21,531	896,383	-
November	1,298,077	378,212	21,527	898,338	-
December	1,300,517	378,764	21,523	900,230	-
January	1,303,037	379,334	21,518	902,185	-
February	1,305,559	379,905	21,514	904,140	-
March	1,307,836	380,420	21,510	905,906	-
April	1,310,357	380,990	21,506	907,861	-
May	1,312,796	381,542	21,501	909,753	-
June	1,315,317	382,112	21,497	911,708	-
FY TOTAL	15,620,841	4,548,481	258,248	10,814,112	-
FY AVERAGE	1,301,737	379,040	21,521	901,176	-

Elimination of CAPI implements May 1, 2008.

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

IN-HOME SUPPORTIVE SERVICES
FINAL MONTHLY CASELOADS
2008-09 AND 2009-10

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2008 SUBVENTION

MONTHLY DATA	TOTAL IHSS CASELOAD	TOTAL PCSP CASELOAD	PCSP INDIVIDUAL PROVIDER	PCSP CONTRACT/ WELFARE STAFF	TOTAL RESIDUAL CASELOAD	RESIDUAL INDIVIDUAL PROVIDER	RESIDUAL CONTRACT/ WELFARE STAFF
2008-09							
July	416,043	383,150	379,682	3,468	32,893	31,864	1,029
August	416,510	383,580	380,108	3,472	32,930	31,900	1,030
September	420,458	387,216	383,711	3,505	33,242	32,202	1,040
October	422,020	388,654	385,136	3,518	33,366	32,322	1,044
November	424,756	391,173	387,632	3,541	33,582	32,531	1,051
December	426,893	393,141	389,583	3,558	33,751	32,695	1,056
January	429,354	395,408	391,829	3,579	33,946	32,884	1,062
February	431,699	397,568	393,969	3,599	34,130	33,063	1,067
March	433,868	399,566	395,949	3,617	34,302	33,229	1,073
April	436,242	401,751	398,115	3,636	34,490	33,411	1,079
May	438,552	403,879	400,223	3,656	34,673	33,588	1,085
June	440,932	406,071	402,395	3,676	34,861	33,770	1,091
FY TOTAL	5,137,325	4,731,157	4,688,332	42,825	406,168	393,461	12,707
FY AVERAGE	428,110	394,263	390,694	3,569	33,847	32,788	1,059

2009-10							
July	443,237	408,194	404,499	3,695	35,043	33,947	1,096
August	445,619	410,387	406,673	3,715	35,232	34,129	1,102
September	448,001	412,581	408,847	3,734	35,420	34,312	1,108
October	450,306	414,704	410,950	3,754	35,602	34,488	1,114
November	452,688	416,897	413,124	3,774	35,791	34,671	1,120
December	454,994	419,021	415,228	3,793	35,973	34,847	1,125
January	457,376	421,215	417,402	3,813	36,161	35,030	1,131
February	459,758	423,409	419,576	3,832	36,349	35,212	1,137
March	461,909	425,389	421,539	3,850	36,520	35,377	1,143
April	464,291	427,583	423,713	3,870	36,708	35,559	1,148
May	466,597	429,707	425,817	3,889	36,890	35,736	1,154
June	468,979	431,900	427,991	3,909	37,079	35,918	1,160
FY TOTAL	5,473,755	5,040,988	4,995,360	45,628	432,767	419,228	13,539
FY AVERAGE	456,146	420,082	416,280	3,802	36,064	34,936	1,128

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FEDERAL FOOD STAMP PROGRAM
FINAL MONTHLY
PARTICIPATING HOUSEHOLDS AND PERSONS
2008-09 AND 2009-10

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2008 SUBVENTION

MONTHLY DATA	TOTAL		PAFS		NAFS	
	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
2008-09						
July	948,378	2,308,505	266,717	675,810	681,661	1,632,695
August	959,607	2,335,634	268,403	680,082	691,204	1,655,552
September	964,827	2,348,368	270,067	684,298	694,760	1,664,070
October	984,340	2,395,243	271,061	686,817	713,279	1,708,426
November	987,717	2,403,469	272,055	689,335	715,662	1,714,134
December	1,000,148	2,433,609	274,696	696,027	725,452	1,737,582
January	1,013,776	2,466,470	276,267	700,008	737,509	1,766,462
February	1,014,885	2,469,261	277,237	702,466	737,648	1,766,795
March	1,034,616	2,516,823	279,436	708,037	755,180	1,808,786
April	1,038,558	2,526,554	281,517	713,310	757,041	1,813,244
May	1,048,914	2,543,288	223,308	565,819	825,607	1,977,469
June	1,058,319	2,565,239	219,151	555,286	839,169	2,009,953
FY TOTAL	12,054,086	29,312,462	3,179,914	8,057,295	8,874,172	21,255,167
FY AVERAGE	1,004,507	2,442,705	264,993	671,441	739,514	1,771,264

2009-10

July	1,072,425	2,597,962	211,476	535,840	860,949	2,062,122
August	1,093,819	2,649,557	214,036	542,327	879,782	2,107,230
September	1,106,174	2,679,339	215,407	545,801	890,766	2,133,538
October	1,126,073	2,727,238	217,120	550,141	908,952	2,177,097
November	1,135,437	2,749,783	217,951	552,247	917,485	2,197,536
December	1,154,684	2,796,238	220,520	558,756	934,164	2,237,482
January	1,168,348	2,829,207	222,252	563,145	946,096	2,266,062
February	1,168,213	2,829,091	223,757	566,958	944,456	2,262,133
March	1,188,956	2,879,152	226,476	573,848	962,480	2,305,304
April	1,191,457	2,885,460	228,769	579,658	962,688	2,305,802
May	1,201,257	2,909,111	230,054	582,914	971,203	2,326,197
June	1,209,846	2,929,857	231,314	586,106	978,532	2,343,751
FY TOTAL	13,816,687	33,461,995	2,659,135	6,737,741	11,157,551	26,724,254
FY AVERAGE	1,151,391	2,788,500	221,595	561,478	929,796	2,227,021

MONTHLY DATA	EMERGENCY RESPONSE ASSESSMENT	EMERGENCY RESPONSE	FAMILY MAINTENANCE	FAMILY REUNIFICATION	PERMANENT PLACEMENT
2008-09					
July	14,825	42,797	27,733	24,632	47,289
August	14,831	42,767	27,784	24,611	47,116
September	14,838	42,736	27,835	24,590	46,942
October	14,844	42,707	27,884	24,570	46,771
November	14,851	42,677	27,935	24,549	46,598
December	14,857	42,647	27,984	24,529	46,427
January	14,863	42,617	28,035	24,508	46,253
February	14,870	42,587	28,086	24,487	46,079
March	14,876	42,561	28,132	24,468	45,913
April	14,883	42,531	28,183	24,447	45,740
May	14,889	42,502	28,233	24,427	45,568
June	14,895	42,472	28,284	24,406	45,395
FY TOTAL	178,321	511,600	336,110	294,227	556,091
FY AVERAGE	14,860	42,633	28,009	24,519	46,341
2009-10					
July	14,902	42,443	28,333	24,386	45,224
August	14,908	42,413	28,384	24,365	45,050
September	14,915	42,384	28,435	24,344	44,877
October	14,921	42,355	28,484	24,324	44,706
November	14,928	42,325	28,535	24,303	44,532
December	14,934	42,296	28,585	24,282	44,361
January	14,941	42,266	28,635	24,261	44,187
February	14,947	42,236	28,686	24,241	44,014
March	14,953	42,209	28,732	24,222	43,847
April	14,960	42,180	28,783	24,201	43,674
May	14,966	42,151	28,833	24,180	43,503
June	14,973	42,121	28,884	24,159	43,329
FY TOTAL	179,248	507,379	343,310	291,267	531,303
FY AVERAGE	14,937	42,282	28,609	24,272	44,275

STATE OF CALIFORNIA
DEPARTMENT OF SOCIAL SERVICES
ADMINISTRATION DIVISION

FOSTER CARE, ADOPTION ASSISTANCE,
AND KIN-GAP PROGRAMS*
FINAL MONTHLY CASELOADS
2008-09 AND 2009-10

ESTIMATES AND
RESEARCH SERVICES BRANCH
NOVEMBER 2008 SUBVENTION

MONTHLY DATA	FOSTER CARE PROGRAM	FOSTER FAMILY HOMES	GROUP HOMES	FOSTER FAMILY AGENCIES	SERIOUSLY EMOTIONALLY DISTURBED	ADOPTION ASSISTANCE PROGRAM	*KIN-GAP PROGRAM
2008-09							
July	68,776	37,277	10,289	19,281	1,929	78,584	14,419
August	68,598	37,177	10,304	19,175	1,942	78,910	14,674
September	68,078	36,797	10,300	19,023	1,958	79,265	14,930
October	68,221	36,786	10,286	19,176	1,973	79,605	15,185
November	67,926	36,532	10,265	19,140	1,989	79,957	15,440
December	67,466	36,215	10,241	19,005	2,005	80,297	15,696
January	67,029	35,855	10,214	18,939	2,021	80,648	15,951
February	66,816	35,605	10,186	18,988	2,037	81,000	16,207
March	66,730	35,364	10,160	19,154	2,052	81,318	16,460
April	66,253	34,956	10,131	19,098	2,068	81,669	16,716
May	66,122	34,801	10,103	19,135	2,083	82,010	16,971
June	65,831	34,448	10,074	19,210	2,099	82,361	17,227
FY TOTAL	807,846	431,813	122,553	229,324	24,156	965,624	189,876
FY AVERAGE	67,320	35,984	10,213	19,110	2,013	80,469	15,823
2009-10							
July	65,169	33,828	10,045	19,181	2,115	82,702	17,481
August	64,794	33,604	10,016	19,043	2,131	83,053	17,737
September	64,138	33,138	9,986	18,867	2,147	83,405	17,992
October	64,174	33,056	9,957	18,999	2,162	83,745	18,247
November	63,809	32,754	9,928	18,948	2,179	84,097	18,503
December	63,298	32,403	9,899	18,802	2,194	84,437	18,758
January	63,062	32,255	9,870	18,727	2,210	84,789	18,778
February	63,055	32,221	9,840	18,768	2,226	85,140	18,797
March	63,181	32,201	9,813	18,926	2,241	85,458	18,815
April	62,929	32,022	9,784	18,866	2,257	85,809	18,834
May	63,016	32,091	9,755	18,898	2,272	86,150	18,854
June	62,953	31,970	9,725	18,970	2,288	86,501	18,873
FY TOTAL	763,578	391,543	118,618	226,995	26,422	1,015,286	221,669
FY AVERAGE	63,632	32,629	9,885	18,916	2,202	84,607	18,472

* These numbers include Foster Family Home cases switching to Kin-GAP.