

DISCONTINUED PREMISES

Item 101 CalWORKs GRANTS

Temporary Assistance Program

- This premise was not implemented.

Guillen v. Schwarzenegger

- This court case was settled in Fiscal Year (FY) 2006 – 07 in favor of the State. The State will not have to provide a retroactive COLA from October 2003.

July 2006 MAP COLA

- This premise is a prior year budget item.

Full Family Sanction

- This premise was not implemented.

Child Only Time Limit

- This premise was not implemented.

Ending Durational Sanctions

- This premise is now reflected in the Basic Program costs.

Rosales v. Thompson

- This premise is now reflected in the Basic Program costs.

Item 101 CalWORKs SERVICES

Single Allocation Adjustment

- This premise is now reflected in the Basic Services costs.

Full Family Sanction

- This premise was not implemented.

DISCONTINUED PREMISES (CONTINUED)

Item 101 CalWORKs ADMINISTRATION

Legacy System Savings

- This premise is now reflected in the Basic Administration costs.

Full Family Sanction

- This premise was not implemented.

Child Only Time Limit

- This premise was not implemented.

Rosales v. Thompson

- This premise is now reflected in the Basic Administration costs.

Item 101 CalWORKs CHILD CARE PROGRAMS

Full Family Sanction

- This premise was not implemented.

CalWORKs Child Care Fund Transfer to CDE for Stage Two as CCDF

- This premise is a prior year budget item.

Item 101 FOSTER CARE

Rosales v. Thompson

- The impact is reflected in the Basic Program costs.

PSSF Savings

- This premise reflects the savings in the FC program as a result of the incremental increase in the PSSF grant and there are no additional increases in the PSSF grant.

Title IV-E Disallowance

- Final payment to be made in FY 2006-07.

DISCONTINUED PREMISES (CONTINUED)

Item 101 KIN-GAP PLUS

Kin-GAP Plus Program Basic

- This premise was never implemented.

Kin-GAP Plus Administration

- This premise was never implemented.

Item 101 CALIFORNIA FOOD ASSISTANCE PROGRAM

SUA Mid-Year Adjustment

- This premise is a prior year budget item.

Item 111 SSI/SSP

January 2007 COLA

- This premise is now reflected in the Basic Program costs.

Deficit Reduction Act of 2005

- This premise is now reflected in the Basic Program costs.

Item 111 IHSS

Limit State Participation in Wages and Benefits

- This premise was not implemented.

Heat Response

- This premise reflected costs in FY 2006-07 only, in response to Governor Schwarzenegger's July 26, 2006 heat wave directive.

Item 141 COUNTY ADMINISTRATION

Emergency Freeze Response – Staff OT

- This premise reflected costs in FY 2006-07 only, in response to Governor Schwarzenegger's Emergency Freeze directive.

DISCONTINUED PREMISES (CONTINUED)

Legacy System Savings

- The impact will be reflected in the FS Basic costs.

Legacy System Savings

- The impact will be reflected in the FC Administration costs.

Semi-Annual Reporting

- This premise was not implemented.

Item 151 CHILD WELFARE SERVICES

Adjustment to EA TANF

- The adjustment occurred in FY 2006-07 only.

CWS/CMS Go Forward Plan

- The Go Forward Plan project was implemented in FY 2006-07.

Dependency Drug Court

- Beginning in FY 2007-08 this premise was shifted to the Department of Alcohol and Drug Programs budget.

CWS DR, SA, and PYS – County Expansions

- Expansion of the Safety Assessment was completed in FY 2006-07.

Gresher v. Anderson

- The impact will be reflected in the Foster Family Homes and Family Child Care Homes costs.

TOTAL TANF TRANSFERS

Transfer to CDE for Stage Two

- This is a prior year budget item. Beginning in FY 2007-08, Stage Two will be funded with Proposition 98 rather than TANF.

DISCONTINUED PREMISES (CONTINUED)

TANF Reauthorization Reserve

- Funding for TANF Reauthorization efforts has been shifted to the CalWORKs Program.

EDD Employment Training Fund

- The budget no longer reflects MOE eligible expenditures from this premise.

OTHER ITEMS

Cost-of-Doing Business

- This premise is only displayed during the May Revise