

# PROPORTIONALITY CALCULATION WORKSHEET

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	<b>HOURS TEST</b>												
2													
3	PROVIDER NAME:										PROJECTED RCL:		
4	PROGRAM NUMBER:										AUDITED RCL:		
5	LICENSED CAPACITY:												
6	AUDIT PERIOD:												
7	NUMBER OF MONTHS:												
8			Child Care		Social Work		Mental Health		PROGRAM		MINIMUM POINTS		
9											(For Projected RCL)		
10	PROJECTED POINTS (SR 2, LINE 16)												
11	PERCENTAGE OF TOTAL												
12	ADJUSTED MINIMUM POINTS												
13	(BY COMPONENT)												
14													
15	ACTUAL OCCUPANCY:												
16	AUDIT/WEIGHTED HOURS												
17													
18	<b>TOTAL HOURS (TEST #1)</b>		<u>TOTAL HOURS</u>										
19													
20	AUDITED WGTD HOURS				Three components, all months in audit period)								
21	TOTAL WGTD HRS TO BE PROVIDED				(Three components, all months in audit period)								
22	BASED ON ACTUAL OCCUPANCY												
23	DIFFERENCE:				(If figure is negative, the program failed to provide the minimum level of services as projected)								
24					(If figure is positive, proportionality between components must be performed)								
25													
26	<b>PROPORTIONALITY (TEST #2)</b>		Child Care		Social Work		Mental Health		PROGRAM				
27													
28	AUDIT/WEIGHTED HOURS:												
29	MINIMUM WGTD HRS/COMPONENT:												
30	DIFFERENCE:												
31	NOTE:	A negative figure on line 30 in ANY component indicates program fails proportionality test.											
32		A positive figure on line 30 in ALL 3 components indicates program passes proportionality test.											
33													
34	FOOTNOTES & CELL FORMULAS												
35													
36	C = CALCULATED FIELD - VALUE CALCULATED BY SPREADSHEET FORMULA												
37	LINE 3, COLUMN M:	Projected RCL from SR 2, Line 16, Column 12											
38	LINE 4, COLUMN M:	Audited RCL from SR 2G, Line 14, Column 12											
39	LINE 11, COLUMN C:	Column C divided by Line 10, Column 1											
40	LINE 11, COLUMN E:	Line 10, Column E divided by Line 10, Column 1											
41	LINE 11, COLUMN G:	Column G divided by Line 10, Column 1											
42	LINE 12, COLUMN C:	Column C times Line 10, Column K											
43	LINE 12, COLUMN E:	Column E times Line 10, Column K											
44	LINE 12, COLUMN G:	Line 11, Column G times Line 10, Column K											
45	LINE 16, COLUMNS C, E & G:	SR 2G, Line 13 (TOTALS), Columns 3, 6 & 9											
46	LINE 21, COLUMN C:	Line 10, Column K times Line 15, Column B times Line 7, Column B											
47	LINE 29, COLUMN C, E & G:	Line 15, Column B times Line 7, Column B, times (Line 12 Column C): (Line 12 Column E): (Line 12 Column G)											
48	LINES 26 THROUGH 33 AND LINE 47 INTENTIONALLY OMITTED												
49													