

**REPORT TO THE LEGISLATURE**

**ON**

**SUBSTANCE ABUSE AND MENTAL HEALTH  
SERVICES**

**UNDER THE CalWORKs PROGRAM**

**NOVEMBER 2001**

**STATE OF CALIFORNIA**  
**Gray Davis, Governor**

**HEALTH AND HUMAN SERVICES AGENCY**  
**Grantland Johnson, Secretary**

**CALIFORNIA DEPARTMENT OF SOCIAL SERVICES**  
**Rita Saenz, Director**

**Report to the Legislature on Substance Abuse and Mental Health Services  
Under the CalWORKs Program**

**LEGISLATIVE MANDATE**

The Budget Act of 2001 requires the California Department of Social Services to submit semiannual reports to the Legislature on the amount spent by counties on substance abuse and mental health treatment services for the California Work Opportunity and Responsibility to Kids (CalWORKs) recipients and the number of recipients receiving those services.

*(Senate Bill 739, Chapter 106, Statutes of 2001, Item 5180-101-0001, Provision 8)*

Additional copies of this report can be obtained from:

California Department of Social Services  
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# **Report to the Legislature on Substance Abuse and Mental Health Services Under the CalWORKs Program**

## **EXECUTIVE SUMMARY**

As conveyed in previous reports, during the initial years of the CalWORKs Program, the counties' primary focus was on initial implementation activities and participant enrollment. Therefore, the implementation of support services such as substance abuse and mental health treatment services was delayed. However, over the past two years, there have been increases in county claims for mental health and substance abuse services and in the number of CalWORKs recipients reported as receiving these services.

Counties claimed over \$46 million in expenditures for substance abuse treatment services in Fiscal Year (FY) 2000-2001. This is over \$8 million, or 21 percent, more than expenditures from the previous fiscal year. Thirty-two counties spent at least 85 percent of their allocation, compared to 19 counties in the previous fiscal year. The number of CalWORKs recipients reported as receiving substance abuse services increased by about 21 percent from FY 1999-2000.

Accomplishments have also been made in expanding mental health services during the last year. Counties claimed over \$52 million for mental health services for FY 2000-2001, which is more than a \$22 million increase from the previous fiscal year. Thirty-two counties spent at least 85 percent of their allocation in FY 2000-2001, a 23 percent increase from the prior fiscal year. Furthermore, the number of people receiving mental health services is reported to have increased by about 34 percent from FY 1999-2000.

Total expenditures for substance abuse and mental health services comprised approximately 90 percent of FY 2000-2001 allocations—an increase of over 34 percent from the 1999-2000 FY. Counties spent 84 percent of their substance abuse allocations and almost 97 percent of their mental health allocations in FY 2000-2001. As county spending for these services continues to increase each year and funding levels for the 2001-2002 FY remain constant from the prior fiscal year, the Department anticipates full utilization of substance abuse and mental health allocations for FY 2001-2002.

Counties have been progressive and continue to improve in establishing their mental health and substance abuse service infrastructure, although some counties are still not spending their full mental health and substance abuse allocations. The Department has sponsored five regional forums statewide to assist counties in providing substance abuse and mental health services to CalWORKs families. These forums provided technical assistance to counties and providers and addressed up-to-date issues in these areas. They also

provided an opportunity for CalWORKs Program staff and administrators throughout the state to share knowledge about best practices for providing services to CalWORKs participants. The Department anticipates greater utilization of county allocations for substance abuse and mental health services as a result of these forums.

The Department has seen a need for non-traditional service delivery systems for Native Americans with multiple barriers to employment, primarily substance abuse and mental health issues. To help meet this need, the Department and the Department of Alcohol and Drug Programs (ADP) have entered into an Interagency Agreement to provide outreach, transportation, and mental health and/or substance abuse services to Native Americans at 33 Indian Health Clinics. Approximately \$2.6 million is allocated in the 2001-2002 State budget to support this program.

# **Report to the Legislature on Substance Abuse and Mental Health Services Under the CalWORKs Program**

## **BACKGROUND**

### **Purpose**

This report is submitted to the California Legislature to meet the mandate in the Budget Act of 2001. The Budget Act requires the California Department of Social Services (CDSS) to report semiannually to the Legislature on the amount spent by counties on substance abuse and mental health services for CalWORKs recipients and on the number of recipients receiving those services (Senate Bill 739, Chapter 106, Statutes of 2001, Item 5180-101-0001, Provision 8).

The previous report was submitted in January 2001 and covered substance abuse and mental health expenditures for FY 1999-2000. This report covers those expenditures for July 2000 through May 2001 of FY 2000-2001. The second report for this fiscal year will include expenditures for June through December 2001.

### **Federal Law**

National welfare reform legislation, the Personal Responsibility and Work Opportunity Reconciliation Act (PRWORA) of 1996 (Public Law 104-193), went into effect in August 1996. PRWORA established the Temporary Assistance for Needy Families (TANF) program which changed welfare from an entitlement to a time-limited program. TANF is a block grant program with a focus on helping recipients move from welfare to work.

The TANF program grants states broad flexibility to make program and funding decisions that best support each state's goals and circumstances. TANF allows states to provide substance abuse and mental health services to recipients at each state's discretion.

### **State Law**

Assembly Bill 1542 (Chapter 270, Statutes of 1997) enacted CalWORKs, California's version of TANF. The CalWORKs program went into effect in January 1998.

When designing the CalWORKs program, the California Legislature recognized the critical impact that substance abuse and mental health issues can have on individuals moving from welfare to work. Consequently, in Assembly Bill 1542, the Legislature determined that substance abuse and mental health treatment

services would be necessary components of the new California Welfare to Work (WTW) program.

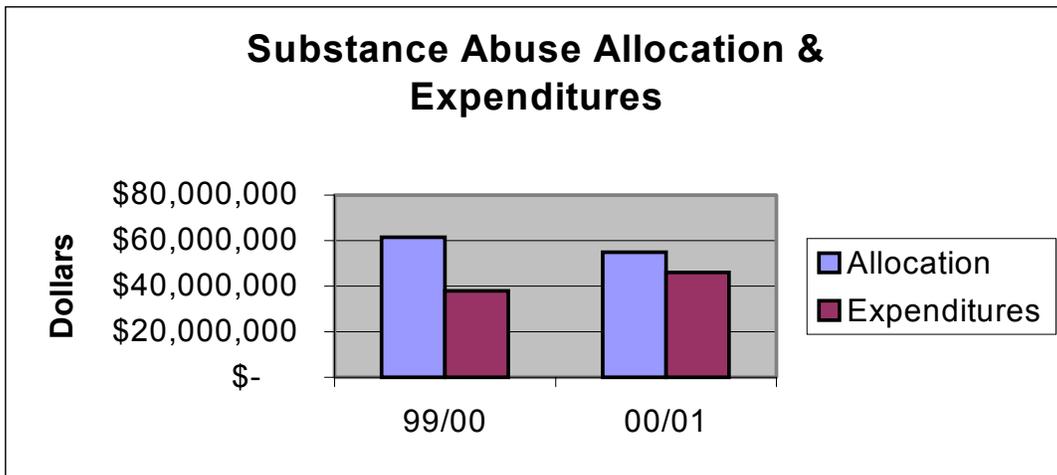
County responsibilities and requirements regarding substance abuse and mental health services are addressed in Welfare and Institutions Code (WIC) Sections 11325.5, 11325.7 and 11325.8. WIC Section 11325.5 specifies that a CalWORKs recipient must be referred to the county mental health department for an evaluation if there is concern that a mental disability exists that will impair his or her ability to obtain employment. The county welfare department is required to develop a WTW plan for recipients with mental or emotional disorders based on the county mental health department's evaluation. The WTW plan for recipients with mental or emotional disorders must include appropriate employment accommodations or restrictions, supportive services and treatment requirements.

WIC Section 11325.7 requires the county plan for CalWORKs to include a plan for the development of mental health employment assistance services developed jointly by the county welfare department and the county department of mental health. The goal of the plan must be the treatment of mental or emotional disabilities that may limit or impair a recipient's ability to transition from welfare to work, or that may limit or impair a recipient's ability to retain employment over a long-term period.

WIC Section 11325.8 requires each county to include in their CalWORKs plan the provision of substance abuse treatment services. The plan must describe how the county welfare department and the county alcohol and drug program will collaborate to ensure an effective system is available to provide alcohol and drug treatment services to any recipient whose substance abuse creates a barrier to employment. Substance abuse treatment services must include evaluation, treatment, employment counseling, provision of community service jobs, or other appropriate services.

## EXPENDITURES FOR SUBSTANCE ABUSE SERVICES

Funding levels for substance abuse treatment services under CalWORKs are based on average monthly caseload and the cost per person for these services. Because there was a slight decline in caseload from the prior fiscal year, substance abuse allocations in FY 2000-2001 were decreased from funding levels in the previous year.



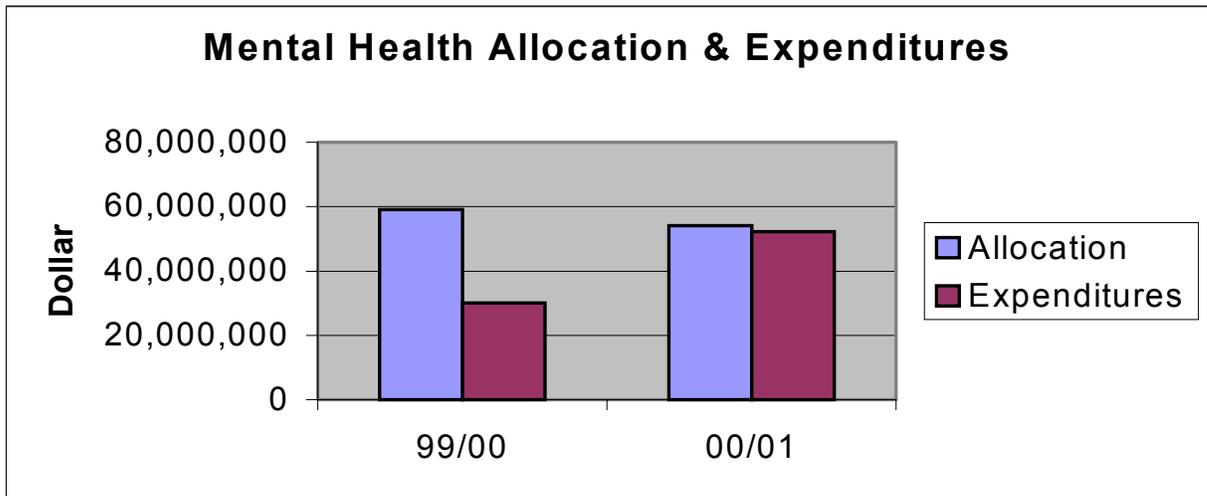
County claims for substance abuse services during FY 2000-2001 indicate expenditures totaling \$46,066,347, or about 84 percent of the total allocation amount. Counties may submit revised or supplemental claims within nine months of the end of the calendar quarter in which the costs are paid. In FY 1999-2000, counties claimed \$37,862,543 or almost 62 percent of their allocations.

Fifty-five counties submitted claims for costs incurred for substance abuse services during FY 2000-2001 and of those 55 counties, 32 counties spent at least 85 percent of their allocations. This is a substantial improvement in spending for substance abuse services as 19 counties in FY 1999-2000 spent at least 85 percent of their substance abuse allocations. The increase in the number of counties spending a larger portion of their allocations indicates that progress is being made in establishing county substance abuse programs for CalWORKs recipients. This trend of counties spending a larger portion of their allocation is likely to increase as substance abuse programs throughout the remaining counties become further established. Counties spent 84 percent of the FY 2000-2001 statewide allocation compared to approximately 62 percent in FY 1999-2000. Given the increase in county expenditures for substance abuse services during each of the two prior fiscal years, it is likely that expenditures will continue to increase. Moreover, with FY 2001-2002 funding levels remaining constant from the prior fiscal year, the Department anticipates full utilization of allocations statewide for the current fiscal year.

Individual county allocations and expenditures for FY's 1999-2000 through 2000-2001 are provided in Appendices one and two.

### EXPENDITURES FOR MENTAL HEALTH SERVICES

As with funding for substance abuse services, there was a decline in county allocations in FY 2000-2001 due to a slight decline in caseload projections for mental health services.



County claims for mental health services during FY 2000-2001 indicate expenditures totaling \$52,270,461, or almost 97 percent of the total allocation amount. Counties may submit revised or supplemental claims within nine months of the end of the calendar quarter in which the costs are paid. During FY 1999-2000, counties spent almost 51 percent of their allocation amounts.

In FY 2000-2001, 56 counties submitted claims for costs incurred for mental health services and of those 56 counties, 32 counties spent at least 85 percent of their allocations. This is an improvement in spending for mental health services, as 26 counties were spending at least 85 percent of their allocations in FY 1999-2000. As with expenditures for substance abuse treatment, the increase in the number of counties spending a larger portion of their allocations indicates that progress is being made in establishing county mental health programs. Almost 51 percent of the statewide allocation was spent in FY 1999-2000 compared to nearly 97 percent spent in FY 2000-2001. Given the increase in county expenditures for mental health services during each of the two prior fiscal years, it is likely that expenditures will continue to increase. With funding levels for FY 2001-2002 remaining constant from the prior fiscal year, the Department expects full use of the funding allocated for this fiscal year.

Individual county allocations and expenditures for each fiscal year from 1999-2000 through 2000-2001 are provided in Appendices three and four.

## **NUMBER OF RECIPIENTS RECEIVING SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES**

Reporting on the number of CalWORKs recipients receiving substance abuse and mental health services began in October 1999. Appendices five through seven display the number of individuals reported as receiving services from July 2000 through May 2001 (latest data available). Appendix five, which is a combination of Appendices six and seven, indicates the monthly average versus total number of CalWORKs individuals who received substance abuse and mental health services each month. Appendix six shows the number of individuals who received these services in families other than two-parent families, while Appendix seven displays the figures for two-parent families. All three appendices also indicate the number of individuals referred for substance abuse and mental health services. The first column in each appendix shows the total number of welfare-to-work enrollees during the same months and is provided as a point of reference and comparison.

The figures regarding referral and receipt of substance abuse and mental health services should be viewed with caution. Counties have spent the last several years on capacity building efforts for their programs and in developing reporting system capabilities to report the number of clients served, which has resulted in low caseload numbers. Now that counties have built their service programs, the Department expects the number of CalWORKs participants reported as receiving substance abuse and mental health services to increase.

### **Substance Abuse Services**

From July 2000 through May 2001, the total number of individuals reported as receiving substance abuse services decreased by about 4 percent, from 2,559 to 2,468. During the same period, the monthly total number of WTW enrollees decreased from 312,984 to 304,873. Based on these figures and the fact that data systems are undergoing review and adjustment to correctly report participation, it is likely that the monthly population of CalWORKs recipients reported as receiving substance abuse services has not yet stabilized. As counties' systems and tracking mechanisms for reporting are improved, we anticipate these figures to more accurately reflect the number of CalWORKs participants receiving these services. Moreover, as participants remain engaged with program activities over time, referrals and provision of services will become more likely. This is because relationships between workers and participants provide increasing opportunities for disclosure of difficulties with substance abuse and use.

## **Mental Health Services**

From July 2000 through May 2001, the total number of individuals reported as receiving mental health services each month increased from 6,900 to 8,375, or approximately 21 percent. As indicated above, the monthly total number of WTW enrollees decreased during this same period. Based on these figures, and because counties are working to resolve data reporting problems, it is likely that the monthly population of CalWORKs recipients reported as receiving mental health services has not yet stabilized, and increases are likely for the same reasons as noted above for substance abuse services.

## **County by County Detail Available**

Appendices five through seven display statewide figures only. Individual county figures are provided in two reports: the CalWORKs Welfare to Work Monthly Activity Report – All (Other Families) (WTW 25) and the CalWORKs Welfare to Work Monthly Activity Report – Two-Parent Families (WTW 25A). Individual county figures are available online through the CDSS Research and Development Division Home Page at:  
<http://www.dss.cahwnet.gov/research/default.htm>.

## **INDIAN HEALTH CLINICS**

The Department recognizes that alternative service delivery models are necessary to better serve CalWORKs participants with substance abuse and mental health issues that are barriers to employment and self-sufficiency. To help meet this need, the Department and ADP have entered into an Interagency Agreement to provide culturally relevant substance abuse and/or mental health services to American Indians who are either applying for or participating in CalWORKs or the Tribal TANF Program. Thirty-three designated clinics will receive funds for a clinician in each clinic to provide appropriate services to tribal participants and for transportation expenses. The Governor's Budget Act of FY 2001-2002 appropriated \$2.6 million to fund mental health and substance abuse treatment services at Indian Health Clinics.

The clinics will provide substance abuse and mental health services necessary for tribal participants to obtain or retain employment, or to participate in county CalWORKs or Tribal TANF WTW activities. Services provided may include the following: outreach and identification of individuals who are receiving, or are eligible for, CalWORKs cash assistance; screening individuals for substance abuse and/or mental health issues; ensuring that individuals have transportation to the county welfare department to apply for CalWORKs cash assistance and/or participate in WTW activities; accompanying individuals to the evaluation for

mental health and/or substance abuse services; providing individual or group services or making referrals to more intensive treatment services offered by the county welfare department; and facilitating the integration of individuals into the CalWORKs Program.

The availability of services in these clinics will increase the number of tribal participants who receive necessary substance abuse and/or mental health services and successfully complete treatment in order to obtain and/or maintain employment.

## **CONCLUSION**

If substance abuse and mental health allocations remain constant and county expenditures continue to increase each year, the Department expects full use of allocations in FY 2001-2002.

Through the Indian Health Clinics services, the Department anticipates an increase in the number of CalWORKs participants receiving substance abuse and mental health services necessary to obtain and/or maintain employment as they move toward the ultimate goal of self-sufficiency.

Moreover, as the Department continues to work with counties and outside agencies to resolve data reporting problems, we anticipate more reliable data on which future service projections and, consequently, funding decisions may be made.

Appendix 1

SUBSTANCE ABUSE EXPENDITURES FY 1999-2000

COUNTY	ALLOCATION	EXPENDITURES	PERCENT EXPENDED
ALAMEDA	\$ 2,410,303	\$ 1,528,425	63.41%
ALPINE	\$ 25,575	\$ -	0.00%
AMADOR	\$ 60,899	\$ 58,683	96.36%
BUTTE	\$ 586,234	\$ 164,893	28.13%
CALAVERAS	\$ 142,805	\$ 7,546	5.28%
COLUSA	\$ 53,486	\$ 12,442	23.26%
CONTRA COSTA	\$ 1,056,135	\$ 1,456,353	137.89%
DEL NORTE	\$ 200,174	\$ 200,174	100.00%
EL DORADO	\$ 418,969	\$ 409,993	97.86%
FRESNO	\$ 2,291,799	\$ 445,016	19.42%
GLENN	\$ 115,091	\$ -	0.00%
HUMBOLDT	\$ 286,175	\$ 166,084	58.04%
IMPERIAL	\$ 554,493	\$ 321,121	57.91%
INYO	\$ 66,019	\$ -	0.00%
KERN	\$ 1,639,502	\$ 660,379	40.28%
KINGS	\$ 260,452	\$ 21,526	8.26%
LAKE	\$ 391,698	\$ 323,446	82.58%
LASSEN	\$ 147,394	\$ 110,544	75.00%
LOS ANGELES	\$ 18,877,242	\$ 16,075,190	85.16%
MADERA	\$ 270,481	\$ 107,084	39.59%
MARIN	\$ 100,323	\$ 88,758	88.47%
MARIPOSA	\$ 77,284	\$ 77,284	100.00%
MENDOCINO	\$ 209,664	\$ 209,664	100.00%
MERCED	\$ 817,880	\$ 556,649	68.06%
MODOC	\$ 62,841	\$ 60,696	96.59%
MONO	\$ 40,326	\$ 40,326	100.00%
MONTEREY	\$ 522,423	\$ 266,481	51.01%
NAPA	\$ 116,982	\$ 133,746	114.33%
NEVADA	\$ 139,627	\$ 93,253	66.79%
ORANGE	\$ 2,606,906	\$ 812,644	31.17%
PLACER	\$ 260,148	\$ 197,332	75.85%
PLUMAS	\$ 65,136	\$ 65,136	100.00%
RIVERSIDE	\$ 2,297,894	\$ 247,850	10.79%
SACRAMENTO	\$ 3,517,934	\$ 2,646,577	75.23%
SAN BENITO	\$ 134,155	\$ -	0.00%
SAN BERNARDINO	\$ 4,212,175	\$ 814,225	19.33%
SAN DIEGO	\$ 4,143,125	\$ 936,011	22.59%
SAN FRANCISCO	\$ 1,429,803	\$ 1,429,803	100.00%
SAN JOAQUIN	\$ 1,501,247	\$ 1,501,247	100.00%
SAN LUIS OBISPO	\$ 271,878	\$ 271,878	100.00%
SAN MATEO	\$ 384,829	\$ 315,604	82.01%
SANTA BARBARA	\$ 439,048	\$ 212,300	48.35%
SANTA CLARA	\$ 1,830,645	\$ 876,858	47.90%
SANTA CRUZ	\$ 254,918	\$ 254,918	100.00%
SHASTA	\$ 474,320	\$ 331,638	69.92%
SIERRA	\$ 32,756	\$ 650	1.98%
SISKIYOU	\$ 255,601	\$ 182,934	71.57%
SOLANO	\$ 607,280	\$ 250,169	41.20%
SONOMA	\$ 496,651	\$ 496,651	100.00%
STANISLAUS	\$ 1,067,940	\$ 958,498	89.75%
SUTTER	\$ 171,551	\$ 50,724	29.57%
TEHAMA	\$ 273,253	\$ 212,930	77.92%
TRINITY	\$ 60,193	\$ -	0.00%
TULARE	\$ 1,183,044	\$ 240,727	20.35%
TUOLUMNE	\$ 196,997	\$ 195,509	99.24%
VENTURA	\$ 705,981	\$ 403,552	57.16%
YOLO	\$ 328,961	\$ 249,595	75.87%
YUBA	\$ 303,662	\$ 110,827	36.50%
<b>TOTAL</b>	<b>\$ 61,450,307</b>	<b>\$ 37,862,543</b>	<b>61.61%</b>

Appendix 2

SUBSTANCE ABUSE EXPENDITURES FY 2000-2001

COUNTY	ALLOCATION	EXPENDITURES	PERCENT EXPENDED
ALAMEDA	\$ 2,122,350	\$ 1,232,268	58.06%
ALPINE	\$ 25,000	\$ -	0.00%
AMADOR	\$ 32,950	\$ 34,457	104.57%
BUTTE	\$ 680,148	\$ 1,087,674	159.92%
CALAVERAS	\$ 49,198	\$ 9,998	20.32%
COLUSA	\$ 32,871	\$ -	0.00%
CONTRA COSTA	\$ 1,449,742	\$ 1,772,106	122.24%
DEL NORTE	\$ 194,787	\$ 194,786	100.00%
EL DORADO	\$ 172,871	\$ 329,485	190.60%
FRESNO	\$ 2,095,012	\$ 1,143,850	54.60%
GLENN	\$ 96,660	\$ 38,534	39.87%
HUMBOLDT	\$ 340,806	\$ 212,248	62.28%
IMPERIAL	\$ 478,854	\$ 372,809	77.85%
INYO	\$ 36,668	\$ -	0.00%
KERN	\$ 1,633,516	\$ 952,716	58.32%
KINGS	\$ 277,451	\$ 74,211	26.75%
LAKE	\$ 222,612	\$ 227,175	102.05%
LASSEN	\$ 108,112	\$ 108,113	100.00%
LOS ANGELES	\$ 16,461,325	\$ 19,802,949	120.30%
MADERA	\$ 301,263	\$ 141,024	46.81%
MARIN	\$ 110,872	\$ 98,288	88.65%
MARIPOSA	\$ 74,481	\$ 74,481	100.00%
MENDOCINO	\$ 224,157	\$ 219,726	98.02%
MERCED	\$ 875,855	\$ 506,861	57.87%
MODOC	\$ 58,161	\$ 58,161	100.00%
MONO	\$ 25,000	\$ 25,000	100.00%
MONTEREY	\$ 416,909	\$ 433,246	103.92%
NAPA	\$ 113,245	\$ 143,229	126.48%
NEVADA	\$ 108,068	\$ 135,340	125.24%
ORANGE	\$ 2,802,227	\$ 77,992	2.78%
PLACER	\$ 265,517	\$ 241,378	90.91%
PLUMAS	\$ 63,883	\$ 41,551	65.04%
RIVERSIDE	\$ 2,120,994	\$ 79,757	3.76%
SACRAMENTO	\$ 3,236,764	\$ 2,991,090	92.41%
SAN BENITO	\$ 45,347	\$ 6,068	13.38%
SAN BERNARDINO	\$ 3,394,610	\$ 2,559,786	75.41%
SAN DIEGO	\$ 2,889,666	\$ 1,396,353	48.32%
SAN FRANCISCO	\$ 1,116,150	\$ 779,095	69.80%
SAN JOAQUIN	\$ 1,392,841	\$ 1,174,592	84.33%
SAN LUIS OBISPO	\$ 344,278	\$ 344,280	100.00%
SAN MATEO	\$ 292,422	\$ 426,187	145.74%
SANTA BARBARA	\$ 478,528	\$ 443,199	92.62%
SANTA CLARA	\$ 1,723,179	\$ 951,557	55.22%
SANTA CRUZ	\$ 389,516	\$ 389,516	100.00%
SHASTA	\$ 334,026	\$ 647,176	193.75%
SIERRA	\$ 25,000	\$ 8,335	33.34%
SISKIYOU	\$ 212,389	\$ 212,389	100.00%
SOLANO	\$ 548,176	\$ 519,500	94.77%
SONOMA	\$ 428,896	\$ 428,896	100.00%
STANISLAUS	\$ 1,016,669	\$ 975,460	95.95%
SUTTER	\$ 135,769	\$ 53,998	39.77%
TEHAMA	\$ 204,187	\$ 273,253	133.82%
TRINITY	\$ 37,699	\$ 37,699	100.00%
TULARE	\$ 1,075,251	\$ 353,785	32.90%
TUOLUMNE	\$ 188,956	\$ 188,956	100.00%
VENTURA	\$ 594,390	\$ 604,710	101.74%
YOLO	\$ 317,265	\$ 302,066	95.21%
YUBA	\$ 327,461	\$ 128,988	39.39%
<b>TOTAL</b>	<b>\$ 54,821,000</b>	<b>\$ 46,066,347</b>	<b>84.03%</b>

Appendix 3

MENTAL HEALTH EXPENDITURES FY 1999-2000

COUNTY	ALLOCATION	EXPENDITURES	PERCENT EXPENDED
ALAMEDA	\$2,431,559	\$3,313,437	136.27%
ALPINE	\$24,383	\$3,376	13.85%
AMADOR	\$58,062	\$6,797	11.71%
BUTTE	\$558,918	\$835,106	149.41%
CALAVERAS	\$136,151	\$3,837	2.82%
COLUSA	\$50,993	\$27,175	53.29%
CONTRA COSTA	\$1,006,924	\$316,593	31.44%
DEL NORTE	\$190,847	\$190,847	100.00%
EL DORADO	\$320,000	\$320,000	100.00%
FRESNO	\$2,185,011	\$275,007	12.59%
GLENN	\$109,728	\$0	0.00%
HUMBOLDT	\$272,841	\$158,354	58.04%
IMPERIAL	\$528,656	\$560,914	106.10%
INYO	\$62,942	\$0	0.00%
KERN	\$1,563,109	\$607,559	38.87%
KINGS	\$248,316	\$248,316	100.00%
LAKE	\$373,447	\$116,034	31.07%
LASSEN	\$140,526	\$105,396	75.00%
LOS ANGELES	\$17,997,653	\$6,010,245	33.39%
MADERA	\$257,878	\$331,729	128.64%
MARIN	\$95,648	\$86,983	90.94%
MARIPOSA	\$72,321	\$72,321	100.00%
MENDOCINO	\$235,972	\$235,972	100.00%
MERCED	\$779,770	\$191,647	24.58%
MODOC	\$59,913	\$55,072	91.92%
MONO	\$38,447	\$38,447	100.00%
MONTEREY	\$498,081	\$564,152	113.27%
NAPA	\$111,531	\$91,684	82.20%
NEVADA	\$133,121	\$121,711	91.43%
ORANGE	\$2,485,437	\$470,142	18.92%
PLACER	\$248,027	\$223,566	90.14%
PLUMAS	\$62,101	\$62,101	100.00%
RIVERSIDE	\$2,190,822	\$479,300	21.88%
SACRAMENTO	\$3,354,015	\$1,645,668	49.07%
SAN BENITO	\$127,904	\$45	0.04%
SAN BERNARDINO	\$4,015,907	\$1,116,947	27.81%
SAN DIEGO	\$3,950,074	\$3,815,129	96.58%
SAN FRANCISCO	\$1,638,179	\$1,638,179	100.00%
SAN JOAQUIN	\$1,431,295	\$906,644	63.34%
SAN LUIS OBISPO	\$368,104	\$368,104	100.00%
SAN MATEO	\$366,898	\$95,208	25.95%
SANTA BARBARA	\$418,591	\$173,354	41.41%
SANTA CLARA	\$1,745,345	\$0	0.00%
SANTA CRUZ	\$277,289	\$277,289	100.00%
SHASTA	\$452,219	\$167,564	37.05%
SIERRA	\$31,229	\$990	3.17%
SISKIYOU	\$243,691	\$242,393	99.47%
SOLANO	\$578,983	\$0	0.00%
SONOMA	\$473,510	\$412,251	87.06%
STANISLAUS	\$1,018,179	\$990,532	97.28%
SUTTER	\$163,557	\$55,116	33.70%
TEHAMA	\$260,521	\$193,262	74.18%
TRINITY	\$57,389	\$0	0.00%
TULARE	\$1,127,919	\$1,011,058	89.64%
TUOLUMNE	\$187,817	\$186,502	99.30%
VENTURA	\$673,085	\$270,496	40.19%
YOLO	\$313,633	\$284,459	90.70%
YUBA	\$289,513	\$109,343	37.77%
<b>TOTAL</b>	<b>\$59,093,981</b>	<b>\$30,084,353</b>	<b>50.91%</b>

Appendix 4

MENTAL HEALTH EXPENDITURES FY 2000-2001

COUNTY	ALLOCATION	EXPENDITURES	PERCENT EXPENDED
ALAMEDA	\$ 2,094,115	\$ 3,936,826	187.99%
ALPINE	\$ 25,000	\$ 1,513	6.05%
AMADOR	\$ 32,530	\$ 36,295	111.57%
BUTTE	\$ 671,046	\$ 863,520	128.68%
CALAVERAS	\$ 48,544	\$ 3,733	7.69%
COLUSA	\$ 32,434	\$ 2,848	8.78%
CONTRA COSTA	\$ 1,430,509	\$ 469,184	32.80%
DEL NORTE	\$ 193,419	\$ 193,417	100.00%
EL DORADO	\$ 170,571	\$ 328,137	192.38%
FRESNO	\$ 2,067,141	\$ 2,229,234	107.84%
GLENN	\$ 95,428	\$ 41,975	43.99%
HUMBOLDT	\$ 336,272	\$ 195,827	58.23%
IMPERIAL	\$ 472,483	\$ 656,625	138.97%
INYO	\$ 36,180	\$ -	0.00%
KERN	\$ 1,611,784	\$ 1,230,341	76.33%
KINGS	\$ 273,760	\$ 404,815	147.87%
LAKE	\$ 219,704	\$ 94,061	42.81%
LASSEN	\$ 107,259	\$ 107,259	100.00%
LOS ANGELES	\$ 16,242,331	\$ 12,900,707	79.43%
MADERA	\$ 297,255	\$ 517,553	174.11%
MARIN	\$ 109,343	\$ 97,030	88.74%
MARIPOSA	\$ 73,981	\$ 73,981	100.00%
MENDOCINO	\$ 221,478	\$ 231,720	104.62%
MERCED	\$ 864,150	\$ 442,236	51.18%
MODOC	\$ 57,608	\$ 32,119	55.75%
MONO	\$ 25,000	\$ 25,000	100.00%
MONTEREY	\$ 411,362	\$ 373,805	90.87%
NAPA	\$ 112,186	\$ 84,570	75.38%
NEVADA	\$ 106,897	\$ 153,441	143.54%
ORANGE	\$ 2,764,947	\$ 4,103,524	148.41%
PLACER	\$ 261,985	\$ 278,692	106.38%
PLUMAS	\$ 63,277	\$ 40,944	64.71%
RIVERSIDE	\$ 2,092,724	\$ 1,028,388	49.14%
SACRAMENTO	\$ 3,193,704	\$ 2,295,575	71.88%
SAN BENITO	\$ 44,744	\$ -	0.00%
SAN BERNARDINO	\$ 3,349,396	\$ 3,745,245	111.82%
SAN DIEGO	\$ 2,851,276	\$ 3,305,515	115.93%
SAN FRANCISCO	\$ 1,101,301	\$ 1,330,625	120.82%
SAN JOAQUIN	\$ 1,374,312	\$ 2,092,856	152.28%
SAN LUIS OBISPO	\$ 339,698	\$ 210,668	62.02%
SAN MATEO	\$ 288,585	\$ 154,820	53.65%
SANTA BARBARA	\$ 472,216	\$ 421,341	89.23%
SANTA CLARA	\$ 1,700,254	\$ 1,700,254	100.00%
SANTA CRUZ	\$ 384,334	\$ 257,448	66.99%
SHASTA	\$ 329,582	\$ 332,838	100.99%
SIERRA	\$ 25,000	\$ 704	2.82%
SISKIYOU	\$ 210,830	\$ 210,830	100.00%
SOLANO	\$ 540,883	\$ 388,901	71.90%
SONOMA	\$ 423,137	\$ 423,137	100.00%
STANISLAUS	\$ 1,003,144	\$ 1,044,353	104.11%
SUTTER	\$ 133,963	\$ 62,102	46.36%
TEHAMA	\$ 202,006	\$ 277,451	137.35%
TRINITY	\$ 37,197	\$ 37,197	100.00%
TULARE	\$ 1,060,946	\$ 1,868,032	176.07%
TUOLUMNE	\$ 187,997	\$ 187,997	100.00%
VENTURA	\$ 586,483	\$ 287,530	49.03%
YOLO	\$ 313,044	\$ 251,056	80.20%
YUBA	\$ 323,265	\$ 204,666	63.31%
<b>TOTAL</b>	<b>\$ 54,100,000</b>	<b>\$ 52,270,461</b>	<b>96.62%</b>

Appendix 5

**STATEWIDE CALWORKS  
WELFARE-TO-WORK FAMILIES RECEIVING AND REFERRED  
FOR MENTAL HEALTH AND SUBSTANCE ABUSE TREATMENT SERVICES  
ALL FAMILIES (INCLUDING TWO-PARENT FAMILIES)<sup>1</sup>**

<b>Month</b>	<b>Total WTW Enrollees*</b>	<b>Referred for Mental Health Services**</b>	<b>Receiving Mental Health Services</b>	<b>Referred for Substance Abuse Services**</b>	<b>Receiving Substance Abuse Services</b>
JUL. 2000	312,984	1,370	6,900	498	2,559
AUG. 2000	311,553	1,684	7,091	627	2,613
SEP. 2000	307,112	1,290	6,860	513	2,526
OCT. 2000	303,788	1,407	7,038	455	2,545
NOV. 2000	300,108	1,311	6,886	448	2,396
DEC. 2000	295,007	1,204	7,066	372	2,341
JAN. 2001	294,174	1,488	7,502	466	2,316
FEB. 2001	321,761	1,384	7,063	436	2,161
MAR. 2001	317,853	1,675	8,095	530	2,438
APR. 2001	310,281	1,597	8,131	485	2,484
May-01	304,873	1,486	8,375	464	2,468
<b>Average</b>	<b>307,227</b>	<b>1,445</b>	<b>7,364</b>	<b>481</b>	<b>2,441</b>

\*Does not include exemptions

\*\*Cumulative totals, not average monthly totals

<sup>1</sup>Source: CalWORKs WTW Monthly Activity Report, Two-Parent Families (WTW 25A)

Appendix 6

STATEWIDE CALWORKS  
WELFARE-TO-WORK FAMILIES RECEIVING AND REFERRED FOR  
MENTAL HEALTH AND SUBSTANCE ABUSE TREATMENT SERVICES  
FAMILIES OTHER THAN TWO-PARENT FAMILIES<sup>1</sup>

Month	Total WTW Enrollees*	Referred for Mental Health Services**	Receiving Mental Health Services	Referred for Substance Abuse Services**	Receiving Substance Abuse Services
JUL. 2000	224,612	1,128	5,734	398	2,099
AUG. 2000	224,535	1,403	5,897	505	2,156
SEP. 2000	222,410	1,051	5,799	435	2,114
OCT. 2000	220,296	1,162	5,888	375	2,124
NOV. 2000	217,144	1,091	5,846	360	2,004
DEC. 2000	214,731	969	5,959	298	1,998
JAN. 2001	213,979	1,226	6,311	383	1,965
FEB. 2001	234,321	1,167	5,969	353	1,825
MAR. 2001	230,957	1,367	6,707	443	2,077
APR. 2001	224,634	1,308	6,910	399	2,156
MAY. 2001	220,802	1,213	7,093	369	2,128
<b>Average</b>	<b>222,584</b>	<b>13,085</b>	<b>6,192</b>	<b>4,318</b>	<b>2,059</b>

\*Does not include exemptions

\*\*Cumulative totals, not average monthly totals

<sup>1</sup>Source: CalWORKs WTW Monthly Activity Report, All Other Families (WTW 25)

Appendix 7

STATEWIDE CALWORKS  
WELFARE-TO-WORK FAMILIES RECEIVING AND REFERRED FOR  
MENTAL HEALTH AND SUBSTANCE ABUSE TREATMENT SERVICES  
TWO-PARENT FAMILIES<sup>1</sup>

Month	Total WTW Enrollees*	Referred for Mental Health Services**	Receiving Mental Health Services	Referred for Substance Abuse Services**	Receiving Substance Abuse Services
JUL. 2000	88,372	242	1,166	100	460
AUG. 2000	87,018	281	1,194	122	457
SEP. 2000	84,702	239	1,061	78	412
OCT. 2000	83,492	245	1,150	80	421
NOV. 2000	82,964	220	1,040	88	392
DEC. 2000	80,276	235	1,107	74	343
JAN. 2001	80,195	262	1,191	83	351
FEB. 2001	87,440	217	1,094	83	336
MAR. 2001	86,896	308	1,388	87	361
APR. 2001	85,647	289	1,221	86	328
MAY. 2001	84,071	273	1,282	95	340
<b>Average</b>	<b>84,643</b>	<b>2,811</b>	<b>1,172</b>	<b>976</b>	<b>382</b>

\*Does not include exemptions

\*\*Cumulative totals, not average monthly totals

<sup>1</sup>Source: CalWORKs WTW Monthly Activity Report, Two-Parent Families (WTW 25A)