

Attachment C

Workplan for 1997 - 1998 for Local Child Care Planning Council and Staff

The following is the workplan adopted by the Local Child Care Planning Council on July 9, 1997 to implement the Recommendations as contained in the Local plan submitted to the State Department of Education on June 10, 1997 following adoption by the Sacramento County Board of Supervisors and the Sacramento County Board of Education on May 20, 1997. The format contains 1.) a restatement of the recommendation, 2.) tasks to be completed, 3.) who is responsible and 4.) date for implementation/completion.

RECOMMENDATIONS

FEDERAL BLOCK GRANT

- Continue the approval process for five planning areas for distribution of Federal Block Grant funds as described in Attachment A1
- Approve the use of the certificate (Alternative Payment) program countywide, regardless of Local Plan Area to assure continuity of care
- Delete the priority for Direct Service for Homeless Children, as they tend to be considered Children at Risk and have first priority call on Federal Block Grant Funds, as at risk children.

The recommendations regarding the allocation of Federal block Grant Funds were forwarded to the State Department of Education, Child Development division in June 1997.

Tasks to be completed - monitor approval of same by CDD - track date of receipt and forward information to: Local Child Care Planning (LCCP) Council, Board of Supervisors and County Board of Education. Others to be notified include Penelope Clarke, Cheryl Davis and Alan Boyd or other designee in the City of Sacramento.

Responsible Local Child Care Planning (LCCP) Coordinator

Date for completion September 1997

SUPPLY EXPANSION:

- Recruit and train 125 new teachers and teacher aides to staff expanded child care centers for 1,500 additional children.

This recommendation is the primary responsibility of the Community Colleges and their collaborators.

- * Develop and set up tracking mechanism(s) to document recruitment and training efforts and the numbers who respond to recruitment; enter training and complete necessary training for both teacher and teacher aide position(s)

Facilitation responsibility - Local Child Care Planning Coordinator -

Date for implementation- September 1997

Date for completion- January 2002

- Recruit, train and license 1,500 new Family Child Care homes to provide care for 9,000 children.

Tasks to be completed

- * Develop and set up recruitment and training strategy and schedule (8/1/97)
- * Develop and submit budget request(s) for additional family child care licensing staff - (10/1/97)
- * Meet with necessary budget and policy staff and, if necessary, elected officials to obtain staff in needed time frames (3/98-8/98)
- * Begin recruitment (10/97)
- * Train and license new providers - Target 300 per year for next five years(97-98 through 01-02)

Responsibility - Family Day Care Licensing staff, Child Action and Local Child Care Planning Coordinator

Date for implementation - August 1997

Date for completion - June 2002

- Expand existing part-time (Head Start/State Preschools) programs to serve 2,000 full time preschool children

Tasks to be completed

- * Determine availability and accessibility of expansion funding for Head Start/ State Preschools
- * Develop letters of support when required, including needs data from local plan
- * Work with Head Start and school district staff in determining who will apply for funds and assist in developing collaborative ventures where and when necessary
- * Set benchmarks for expansion of a certain number of slots by a specific date in keeping with the work participation requirements of TANF and the projected increases of children in need of care in this age bracket over time

Responsibility - Head Start, School district, Local Child Care Planning Coordinators

Date of implementation - April 1997

Date of completion - June 2002

- Increase the abilities of 200 area schools to operate from 6 AM to 6 PM in recreational/academic models for 20,000 plus school-age children.

Tasks to be completed

- * Work for passage of AB 326
- * Obtain resolutions of support from County Boards of Education and Supervisors, City Councils and Schools Districts.
- * Provide needs data to Assembly staff as requested.
- * Arrange for parent testimony when necessary.
- * Identify schools(districts) where need is greatest using capacity and needs data from local plan
- * Meet with district/school staff and develop site specific strategies to assure implementation
- * Develop site specific task, responsibility and outcome benchmarks for each

Responsibility Lead -Local Child Care Planning Coordinator, Child Action staff and Parent Voices

Date for completion Work on AB 326 - February 1997 until passage

Other December 1998

- Increase number of facilities offering off hour (swing, overnight, evening and weekend) child care

Tasks to be completed

- * Assess need for number, location and type and of off hour child care slots
- * Notify provider community of results
- * Develop transition plan for existing providers and start up for new providers
- * Develop business strategy to assure sustainability

Responsibility

Local Child Care Planning Coordinator, provider groups and employers; Child Action (CCIP)

Date for completion

Assessment and information dissemination June 1998
 Begin transition plan/July 1998
 Complete plan and business strategy June 1999

- Develop a workable model for parent cooperatives for TANF recipients

Tasks to be completed

- * Completion of model under development by Child Action

Responsible

Child Action consultant

Date for completion August 1997

- Use City of Sacramento Child Care Fund to expand child care services in downtown/midtown

Tasks to be completed

- * Determine amount and current status of fund
- * Meet with City and council staff to set priority for fund use
- * Receive City Council approval for fund allocation and use

Responsible

Local planning and city staff

Date for completion

Determination September 1997
 Priority set March 1998
 Allocation approval June 1998

- Increase the adult education opportunities to provide additional parent participation nursery school spaces

Tasks to be completed

- * Determine number of existing opportunities and capacity for expansion
- * Project need for additional expansion and develop strategy to obtain same
- * Set targets for expansion over 5 years

Responsible:

Local Planning and school district staff

Date for completion:

Determination January 1998
 Projections March 1998
 Targets June 1998

FACILITIES DEVELOPMENT

- Support legislation for child care facility bonds

Tasks to be completed

- * Secure resolutions of support from County Board of Education, County Board of Supervisors, City Council.
- * Incorporate into County's Annual Legislative package.

Responsible: Local Child Care Planning Coordinator, County Office of Education, county and city staff.

Date for completion: December 1997

- Work collaboratively to develop community based child care facilities

Tasks to be completed

- * Identify existing group to assume this role and function
- * Identify potential existing funding sources
- * Develop cost estimates and potential site locations based on need and feasibility.

Responsible For facilitation - Local Child Care Planning Coordinator

Date for completion

Identification of and acceptance by group October 1997.

Other June 1998 and ongoing

- Obtain local redevelopment funds for construction and/or renovation of child care facilities

Tasks to be completed

- * Confer with SHRA and determine amount in current set asides for child care facilities and designated areas for use.
- * Determine next steps for additional allocation/designation of funding for same and set up additional task matrix.

Responsible - Local Child Care Planning Coordinator

Date for completion: January 1998

- Develop family child care satellite systems for schools and center based programs

Tasks to be completed

- * Determine areas in which systems to be established; entities, groups, and individuals to be involved in each.
- * Establish ad hoc area specific planning and implementation groups for geographic area.

Responsible: Local Child Care Planning Council and staff with input from County Board of Education and Supervisors.

Date for completion: Groups established February 1998.

All satellites up and running - December 2001.

- Promote employer sponsored on-site child care facilities

Tasks to be completed

- * Recruit participation of local economic development, council and chamber of commerce staff and members.
- * Engage those employers already providing same as pro bono consultants to planning body.
- * Update existing materials on pros and cons for employers.
- * Hold forum for employers on benefits and feasibility, utilizing existing Sacramento area employers as some of the presenters.

Responsible Local Child Care Planning Council and staff, County Board and Office of Education, County Board of Supervisors and County Economic Development staff.

Date for completion

Forum to be presented as Issues and Action forum for Local Child Care Planning Council Spring of 1998

QUALITY ENHANCEMENT:

- Train child care professionals in child development, business practices, health procedures, cultural competence, and violence prevention

Tasks to be completed

- * Identify and inventory existing training opportunities both public and private which are available in the identified subject areas
- * Identify gaps and resources to fill them.
- * Disseminate information on availability and opportunities to all providers both center and family child care.
- * Initiate and develop a training tracking process.

Responsible: Child Action Resource and Referral Staff in conjunction with Community Colleges, School Districts and the Department of Health and Human Services

Date for completion:

Inventory/March 1998

Dissemination/June 1998

Tracking/September 1998

- Promote quality assessments and accreditation

Tasks to be completed

- * Include articles on both in Child Action Newsletters
- * Develop information packets for distribution to local decision and policy makers as well as local press.

Responsible: Child Action, Child Development Consortium, Local Child Care Planning Council

Date for completion: October 1997 and ongoing through 2002

- Provide training to expand abilities of child care professionals to care for children with special needs

Tasks to be completed

- * Identify and inventory the existing offerings in this area
- * Identify gaps and resources available to fill gaps.
- * Identify needs which will be unmet and identify possible resources to fill same.
- * Develop calendar of offerings and disseminate to all providers.

Responsible Child Action Resource and Referral staff in conjunction with community colleges, school districts, Sacramento County Office of Education Special Education and Infant Development Programs, Alta Regional Center, U C Davis, and other health organizations.

Date for completion

Inventory /March 1998
Dissemination June/1998

- Promote recruitment and training of child care professionals to work in child care centers as substitutes, teachers and assistants

Tasks to be completed

- * Develop an overall training and recruitment plan to include high school, community college and university personnel in conjunction with SETA, GAIN and others which include target numbers and benchmarks for various groups.
- * Develop PSA's to promote recruitment of all types of child care professionals, including family child care providers.

Responsible: Local Child Care Planning Coordinator, Child Action, ROP, Community Colleges, SETA, GAIN, DHHS, CSUS

Date for completion

Plan/ February 1998
PSA/ May 1998
Ongoing

- Expand consumer education and parent education opportunities and services

Tasks to be completed

- * Identify funding sources to maintain an increased number of parent and consumer education opportunities and services, including but not limited to the establishment of parent cooperatives.

Responsible Child Action consultant

Date for completion : Fall 1997 and ongoing

- Support Head Start and child care collaborative projects to enhance and improve child care services
See page 25

FUNDING:

- Assure availability of subsidies for low income families without regard to public assistance linkages
- Advocate for increased state funding for child care to all low income families.

Tasks to be completed

- * Develop policy position paper for presentation to Sacramento County Boards of Education and Supervisors,
- * Sacramento City Council and other locally elected bodies for inclusion in their annual legislative agendas.
- * Monitor progress on annual basis.

Responsible: Local Child Care Planning Council and Staff

Date for Completion: December 1997 and renewed annually

- Promote usage of dependent care as an integral part of cafeteria benefit plans for local employers, both public and private

Tasks to be completed

- * Identify entities currently utilizing same and develop vignettes about ease /complications of administration for employee/employer
- * Disseminate information at employer supported child care forum.
- * Develop and disseminate a briefing piece through economic development and chambers of commerce as well as to and through local government organizations including Local School Boards Association.

Responsible: Local Child Care Planning Coordinator

Date for completion

Identification and vignettes/January 1998

Briefing piece/March 1998

Dissemination/June 1998

- Promote utilization of the Earned Income Tax Credit for Dependent Care

Tasks to be completed

- * Update, if necessary, current materials on Earned Income Tax Credits. Develop plan for dissemination to
- * Local Bargaining Units, Employee Associations, Parent groups ,etc.
- * Provide (develop, if necessary) article/materials for news media.

Responsible Child Action staff

Date for completion December 1997

- Support AB 326 which provides funds for the Expansion of START Program on a pilot basis
See page 25

Child Care Information Sacramento County

Population Characteristics

Median Family Income: \$32,297	Annual Income at Minimum Wage: \$10,400	
Total Population: 1,041,219		
Population By Ethnicity/Race		
African-American 97,129	Asian 96,344	
Caucasian 782,326	Other 53,352	
Native American 12,068	Hispanic (regardless of race) 121,544	
Ages of Children		
	All Children(est)	Working Parents (est)
Infants/Toddlers (0-2)	31,235	15,812
Preschool (2-5)	67,317	34,651
School-age (6-12)	108,391	66,446
Total Children (0-12)	206,943	116,909 (57%)
Birth Information		Child Protective Services Cases: 1,934
Total Live Births 18,305		
No Prenatal Care 1,016	Juvenile Justice Cases: 1,915	
Low Birth Weight 1,245	Juvenile Incarceration: 386	
Teen Mothers 2,405		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	1815	336	2151
Child Care Capacity	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	3,795	1,390	5,185
Preschool (2-5)	13,978	4,401	18,379
School-age (6-12)	13,469	2,146	15,615
Total children (0-12)	31,242	8,937	39,179
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$2,600	\$9,100	\$4,945
Preschool (2-5)	\$2,080	\$8,190	\$4,585
School-age (6-12)	\$1,477	\$7,000	\$3,381
Child Care Centers			
Infants/Toddlers (0-2)	\$2,441	\$8,840	\$7,105
Preschool (2-5)	\$1,675	\$7,176	\$5,024
School-age (6-12)	\$1,397	\$6,100	\$3,595
# of Child Care Programs			
Before and After School: 1,425	Overnight: 213		
Weekend: 232	Special Needs: 523		
Evening: 310	Bi-Lingual Provider: 361		

Sacramento County

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 91,840 children between birth through age 12 whose parents currently receive AFDC. In order to determine the number of additional children needing licensed child care as a consequence of welfare reform the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	7,748	1,755	9,503
2 thru 5	16,979	2,898	19,877
6 thru 12	32,559	4,030	36,589
Total	57,286	8,683	65,969

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	3,795	1,390	5,185	9,503	-4,318
2 thru 5	13,978	4,401	18,379	19,877	-1,498
6 thru 12	13,469	2,146	15,615	36,589	-20,974
Total	31,242	7,937	39,179	65,969	-26,790

In Sacramento County 59% of the need for licensed child care will be met by the existing supply.

Recommendations:

- ◆ Recruit and license an additional 1,500 family child care homes to provide care for 9,000 children.
- ◆ Recruit and train 125 new teachers and teacher aides to staff expanded child care centers for 1,500 children.
- ◆ Develop 200 START or before and after school recreational program sites on school campuses for 20,000 school age children.
- ◆ Develop additional adult education opportunities resulting in an increase in the number of parent participation nursery schools.

Child Care Information
Local Planning Area I: North Natomas
Includes Zipcodes: 95835, 95836, 95837

Population Characteristics

Median Family Income:	\$34,000	Annual Income at Minimum Wage:	\$10,400
Total Population: 697			
Population By Ethnicity/Race			
African-American	12	Asian	20
Caucasian	586	Other	71
Native American	8	Hispanic (regardless of race)	107
Ages of Children			
	All Children(est)	Working Parents (est)	
Infants/Toddlers (0-2)	15	4	
Preschool (2-5)	33	8	
School-age (6-12)	71	58	
Total Children (0-12)	119	70 (59%)	
Birth Information			
Total Live Births	20	Child Protective Services Cases: 1	
No Prenatal Care	1	Juvenile Justice Cases: 1	
Low Birth Weight	1	Juvenile Incarceration: 1	
Teen Mothers	8		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	1	0	1
Child Care Capacity	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	2	2	4
Preschool (2-5)	1	0	1
School-age (6-12)	0	0	0
Total children (0-12)	3	2	5
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,900	\$3,900	\$3,900
Preschool (2-5)	\$3,600	\$3,600	\$3,600
School-age (6-12)	\$3,980	\$3,980	\$3,980
Child Care Centers			
Infants/Toddlers (0-2)	N/A	N/A	N/A
Preschool (2-5)	N/A	N/A	N/A
School-age (6-12)	N/A	N/A	N/A
# of Child Care Programs			
Before and After School:	1	Overnight:	0
Weekend:	0	Special Needs:	0
Evening:	0	Bi-Lingual Provider:	0

Local Plan Area I: North Natomas

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 35 children between birth through age 12 whose parents currently receive AFDC. In order to determine the number of additional children needing licensed child care as a consequence of welfare reform the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	2	1	3
2 thru 5	4	1	5
6 thru 12	29	1	30
Total	35	3	38

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	2	2	4	3	1
2 thru 5	1	0	1	5	-4
6 thru 12	0	0	0	30	-30
Total	3	2	5	38	-33

In this plan area 13% of the need for licensed child care will be met by the existing supply.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services
Child Care Data: Child Action, Inc.
Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 2: Rio Linda/Elverta
Includes Zipcodes: 95626, 95673

Population Characteristics

Median Family Income: \$34,471	Annual Income at Minimum Wage: \$10,400	
Total Population: 18,394		
Population By Ethnicity/Race		
African-American 478	Asian 491	
Caucasian 16,323	Other 699	
Native American 403	Hispanic (regardless of race) 1,534	
Ages of Children		
	All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)	482	295
Preschool (2-5)	1,036	632
School-age (6-12)	2,700	1,285
Total Children (0-12)	4,218	2,212(52%)
Birth Information		Child Protective Services Cases: 42
Total Live Births 320		
No Prenatal Care 13	Juvenile Justice Cases: 69	
Low Birth Weight 32	Juvenile Incarceration: 3	
Teen Mothers 48		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	42	3	45
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	57	36	93
Preschool (2-5)	178	74	252
School-age (6-12)	76	33	109
Total children (0-12)	311	143	454
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,950	\$5,200	\$4,483
Preschool (2-5)	\$3,950	\$5,200	\$4,274
School-age (6-12)	\$2,080	\$4,880	\$3,586
Child Care Centers			
Infants/Toddlers (0-2)	\$6,581	\$6,581	\$6,581
Preschool (2-5)	\$3,350	\$4,738	\$3,832
School-age (6-12)	\$3,279	\$3,279	\$3,279
# of Child Care Programs			
Before and After School: 33	Overnight: 3		
Weekend: 5	Special Needs: 14		
Evening: 3	Bi-Lingual Provider: 4		

Local Planning Area 2: Rio Linda/Eiverta

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 1,546 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	30	26	56
2 thru 5	424	44	468
6 thru 12	630	76	706
Total	1,084	146	1,230

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	57	36	93	56	37
2 thru 5	178	74	252	468	-216
6 thru 12	76	33	109	706	-597
Total	311	143	454	1,230	-776

In this plan area 37% of the need for licensed child care will be met by the existing supply. It must be noted that there is a shortage of both school age and preschool care in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 3: North Central
Includes Zipcodes: 95660, 95841, 95842

Population Characteristics

Median Family Income: \$30,026	Annual Income at Minimum Wage: \$10,400	
Total Population: 72,426		
Population By Ethnicity/Race		
African-American	6,883	Asian 4,270
Caucasian	57,428	Other 2,810
Native American	1,035	Hispanic (regardless of race) 6,554
Ages of Children	All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)	2,220	1,366
Preschool (2-5)	4,760	2,931
School-age (6-12)	8,674	4,630
Total Children (0-12)	15,654	8,927(57%)
Birth Information	Child Protective Services Cases: 126	
Total Live Births	1,846	Juvenile Justice Cases: 152
No Prenatal Care	85	Juvenile Incarceration: 23
Low Birth Weight	107	
Teen Mothers	231	

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	186	19	205
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	256	123	379
Preschool (2-5)	948	369	1,317
School-age (6-12)	621	92	713
Total children (0-12)	1,825	584	2,409
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,380	\$6,500	\$4,670
Preschool (2-5)	\$3,120	\$6,500	\$4,378
School-age (6-12)	\$2,280	\$6,100	\$3,744
Child Care Centers			
Infants/Toddlers (0-2)	\$7,020	\$7,592	\$7,306
Preschool (2-5)	\$3,498	\$5,460	\$4,639
School-age (6-12)	\$3,080	\$4,466	\$3,623
# of Child Care Programs			
Before and After School:	137	Overnight:	24
Weekend:	22	Special Needs:	53
Evening:	39	Bi-Lingual Provider:	21

Local Plan Area 3: North Central

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 8,828 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	669	162	831
2 thru 5	1,436	272	1,708
6 thru 12	2,269	401	2,670
Total	4,374	835	5,209

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	256	123	379	831	-452
2 thru 5	948	369	1,317	1,708	-391
6 thru 12	621	92	713	2,670	-1,957
Total	1,825	584	2,409	5,209	-2,800

In this plan area 46% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of child care for all age groups in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 4: Citrus Heights
Includes Zipcodes: 95610, 95621

Population Characteristics

Median Family Income:	\$35,175	Annual Income at Minimum Wage:	\$10,400
Total Population: 98,977			
Population By Ethnicity/Race			
African-American	2,241	Asian	3,163
Caucasian	90,328	Other	2,130
Native American	1,115	Hispanic (regardless of race)	6,836
Ages of Children			
	All Children	Working Parents	
Infants/Toddlers (0-2)	2,455	1,561	
Preschool (2-5)	5,264	3,348	
School-age (6-12)	11,603	6,967	
Total Children (0-12)	19,322	11,876	
Birth Information		Child Protective Services Cases: 80	
Total Live Births	1,265	Juvenile Justice Cases:	101
No Prenatal Care	38	Juvenile Incarceration:	12
Low Birth Weight	81		
Teen Mothers	151		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	144	24	168
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	363	129	492
Preschool (2-5)	1,263	431	1,694
School-age (6-12)	883	121	1,004
Total children (0-12)	2,509	681	3,190
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,388	\$7,800	\$4,771
Preschool (2-5)	\$3,380	\$7,800	\$4,445
School-age (6-12)	\$2,280	\$5,168	\$3,744
Child Care Centers			
Infants/Toddlers (0-2)	\$4,940	\$8,840	\$7,624
Preschool (2-5)	\$4,128	\$6,968	\$5,438
School-age (6-12)	\$3,246	\$5,724	\$4,191
# of Child Care Programs			
Before and After School:	117	Overnight:	29
Weekend:	23	Special Needs:	45
Evening:	35	Bi-Lingual Provider:	20

Local Plan Area 4: Citrus Heights

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 3,854 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	764	77	841
2 thru 5	1,641	119	1,760
6 thru 12	3,414	169	3,583
Total	5,819	365	6,184

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	363	129	492	841	-349
2 thru 5	1,263	431	1,694	1,760	-66
6 thru 12	883	121	1,004	3,583	-2,579
Total	2,509	681	3,190	6,184	-2,994

In this plan area 52% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of both school age and infant care in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 5: Orangevale
Includes Zipcodes: 95662

Population Characteristics

Median Family Income:	\$40,217	Annual Income at Minimum Wage:	\$10,400
Total Population: 28,496			
Population By Ethnicity/Race			
African-American	285	Asian	659
Caucasian	26,791	Other	466
Native American	295	Hispanic (regardless of race)	1,643
Ages of Children		All Children	Working Parents
Infants/Toddlers (0-2)		654	437
Preschool (2-5)		1,402	936
School-age (6-12)		3,748	2,215
Total Children (0-12)		5,804	3,588(62%)
Birth Information		Child Protective Services Cases: 29	
Total Live Births	381	Juvenile Justice Cases:	25
No Prenatal Care	4	Juvenile Incarceration:	6
Low Birth Weight	28		
Teen Mothers	31		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	55	13	68
Children Enrolled			
	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	73	30	103
Preschool (2-5)	225	143	368
School-age (6-12)	378	64	442
Total children (0-12)	676	237	913
Child Care Cost			
	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,900	\$6,500	\$5,126
Preschool (2-5)	\$2,080	\$5,980	\$4,751
School-age (6-12)	\$1,740	\$5,420	\$3,892
Child Care Centers			
Infants/Toddlers (0-2)	\$7,280	\$7,280	\$7,280
Preschool (2-5)	\$4,307	\$5,460	\$5,086
School-age (6-12)	\$3,652	\$4,740	\$3,952
#of Child Care Programs			
Before and After School:	54	Overnight:	3
Weekend:	5	Special Needs:	9
Evening:	6	Bi-Lingual Provider:	1

Local Plan Area 5: Orangevale

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 841 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	214	15	229
2 thru 5	458	24	482
6 thru 12	1,085	41	1,126
Total	1,757	80	1,837

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	73	30	103	229	-126
2 thru 5	225	143	368	482	-114
6 thru 12	378	64	442	1,126	-684
Total	676	237	913	1,837	-924

In this plan area 50% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of child care for all age groups in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

- AFDC Data:** February 1997: Sacramento County Department of Health and Human Services
- Child Care Data:** Child Action, Inc.
- Other Data:** 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 6: Folsom
Includes Zipcodes: 95630

Population Characteristics

Median Family Income: \$47,071	Annual Income at Minimum Wage: \$10,400	
Total Population: 29,802		
Population By Ethnicity/Race		
African-American 2,949	Asian 1,031	
Caucasian 25,026	Other 601	
Native American 195	Hispanic *(regardless of race) 3,245	
Ages of Children		
	All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)	624	414
Preschool (2-5)	1,337	888
School-age (6-12)	2,706	1,667
Total Children (0-12)	4,667	2,969(64%)
Birth Information		Child Protective Services Cases: 14
Total Live Births 447		
No Prenatal Care 8	Juvenile Justice Cases: 14	
Low Birth Weight 24	Juvenile Incarceration: 4	
Teen Mothers 18		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	75	12	87
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	214	47	261
Preschool (2-5)	678	112	790
School-age (6-12)	542	58	600
Total children (0-12)	1,434	217	1,651
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,590	\$6,760	\$5,715
Preschool (2-5)	\$2,991	\$6,500	\$5,215
School-age (6-12)	\$3,240	\$6,100	\$4,416
Child Care Centers			
Infants/Toddlers (0-2)	\$8,320	\$8,476	\$8,407
Preschool (2-5)	\$4,487	\$7,176	\$6,019
School-age (6-12)	\$3,522	\$5,716	\$4,929
# of Child Care Programs			
Before and After School: 59	Overnight: 5		
Weekend: 7	Special Needs: 17		
Evening: 7	Bi-Lingual Provider: 10		

Local Plan Area 6: Folsom

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 442 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	203	9	212
2 thru 5	435	13	448
6 thru 12	817	20	837
Total	1,455	42	1,497

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	214	47	261	212	49
2 thru 5	678	112	790	448	342
6 thru 12	542	58	600	837	-237
Total	1,434	217	1,651	1,497	154

In this plan area 100% of the need for licensed child care for children under the age of 6 will be met. It must be noted that there is a significant shortage of school age care in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

- AFDC Data:** February 1997: Sacramento County Department of Health and Human Services
- Child Care Data:** Child Action, Inc.
- Other Data:** 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 7: South Natomas
Includes Zipcodes: 95833, 95834

Population Characteristics

Median Family Income:	\$35,721	Annual Income at Minimum Wage:	\$10,400
Total Population: 35,529			
Population By Ethnicity/Race			
African-American	4,463	Asian	2,958
Caucasian	24,310	Other	3,405
Native American	393	Hispanic (regardless of race)	7,039
Ages of Children		All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)		1,059	786
Preschool (2-5)		2,270	1,686
School-age (6-12)		3,746	539
Total Children (0-12)		7,075	3,011(43%)
Birth Information		Child Protective Services Cases: 54	
Total Live Births	659	Juvenile Justice Cases:	59
No Prenatal Care	21	Juvenile Incarceration:	5
Low Birth Weight	45		
Teen Mothers	86		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	74	12	86
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	104	33	137
Preschool (2-5)	397	137	534
School-age (6-12)	814	109	923
Total children (0-12)	1,315	279	1,594
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$2,600	\$6,724	\$4,848
Preschool (2-5)	\$2,600	\$6,240	\$4,507
School-age (6-12)	\$2,280	\$5,600	\$3,787
Child Care Centers			
Infants/Toddlers (0-2)	\$6,880	\$6,880	\$6,880
Preschool (2-5)	\$4,307	\$6,864	\$5,542
School-age (6-12)	\$N/A	\$N/A	\$N/A
# of Child Care Programs			
Before and After School:	52	Overnight:	9
Weekend:	7	Special Needs:	21
Evening:	14	Bi-Lingual Provider:	25

Local Plan Area 7: South Natomas

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 2,965 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	386	59	445
2 thru 5	826	96	922
6 thru 12	1,072	125	1,197
Total	2,239	280	2,564

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	104	33	137	445	-308
2 thru 5	397	137	534	922	-388
6 thru 12	814	109	923	1,152	-274
Total	1,315	279	1,594	2,519	-970

In this plan area 63% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of child care for all ages in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 8: North Sacramento
Includes Zipcodes: 95815, 95838

Population Characteristics

Median Family Income:	\$20,642	Annual Income at Minimum Wage:	\$10,400
Total Population: 51,917			
Population By Ethnicity/Race			
African-American	9,127	Asian	5,161
Caucasian	33,346	Other	3,316
Native American	967	Hispanic (regardless of race)	7,860
Ages of Children		All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)		1,688	677
Preschool (2-5)		3,621	1,453
School-age (6-12)		6,901	570
Total Children (0-12)		12,210	2,700(22%)
Birth Information		Child Protective Services Cases: 231	
Total Live Births	1,335	Juvenile Justice Cases:	122
No Prenatal Care	131	Juvenile Incarceration:	63
Low Birth Weight	126		
Teen Mothers	191		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	65	7	72
Children Enrolled		Openings	Total Capacity
Infants/Toddlers (0-2)	Enrolled	74	57
Preschool (2-5)	74	595	135
School-age (6-12)	595	592	730
Total children (0-12)	592	1,261	654
		254	1,515
Child Care Cost		Low	High
Family Child Care Home			Average
Infants/Toddlers (0-2)	\$3,590	\$7,540	\$4,653
Preschool (2-5)	\$2,600	\$7,020	\$4,323
School-age (6-12)	\$2,297	\$6,460	\$3,834
Child Care Centers			
Infants/Toddlers (0-2)	\$5,743	\$5,743	\$5,743
Preschool (2-5)	\$3,889	\$3,889	\$3,889
School-age (6-12)	N/A	N/A	N/A
# of Child Care Programs			
Before and After School:	57	Overnight:	11
Weekend:	9	Special Needs:	13
Evening:	18	Bi-Lingual Provider:	11

Local Plan Area 8: North Sacramento

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 11,051 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	332	206	538
2 thru 5	712	359	1,071
6 thru 12	1,337	480	1,817
Total	2,381	1,045	3,426

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	74	57	131	538	-407
2 thru 5	595	135	730	1,071	-341
6 thru 12	592	62	654	1,817	-1,163
Total	1,261	254	1,515	3,426	-1,911

In this plan area 44% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of child care in all age groups in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 9: Arden-Arcade
Includes Zipcodes: 95821, 95825, 95864

Population Characteristics

Median Family Income:	\$31,623	Annual Income at Minimum Wage:	\$10,400
Total Population: 96,940			
Population By Ethnicity/Race			
African-American	3,672	Asian	3,887
Caucasian	86,490	Other	1,902
Native American	989	Hispanic (regardless of race)	6,632
Ages of Children		All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)		1,801	1,149
Preschool (2-5)		3,861	2,465
School-age (6-12)		8,083	608
Total Children (0-12)		13,745	4,222(31%)
Birth Information		Child Protective Services Cases: 127	
Total Live Births	1,170	Juvenile Justice Cases:	99
No Prenatal Care	78	Juvenile Incarceration:	17
Low Birth Weight	80		
Teen Mothers	154		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	103	30	133
Children Enrolled		Enrollings	Total Capacity
Infants/Toddlers (0-2)		254	369
Preschool (2-5)		1,023	1,337
School-age (6-12)		959	1,084
Total children (0-12)		2,236	2,790
Child Care Cost		Low	High
Family Child Care Home			Average
Infants/Toddlers (0-2)		\$2,600	\$9,100
Preschool (2-5)		\$2,600	\$6,500
School-age (6-12)		\$2,440	\$7,770
Child Care Centers			
Infants/Toddlers (0-2)		\$5,324	\$8,148
Preschool (2-5)		\$3,948	\$6,999
School-age (6-12)		\$2,782	\$5,742
# of Child Care Programs			
Before and After School:	84	Overnight:	10
Weekend:	15	Special Needs:	32
Evening:	17	Bi-Lingual Provider:	29

Local Plan Area 9: Arden-Arcade

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 5,504 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	563	129	692
2 thru 5	1,208	189	1,397
6 thru 12	2,370	202	2,572
Total	4,141	520	4,661

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	254	115	369	692	-323
2 thru 5	1,023	314	1,337	1,397	-60
6 thru 12	959	125	1,084	2,572	-1,488
Total	2,236	554	2,790	4,661	-1,871

In this plan area 60% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of infant and school age care in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

- AFDC Data:** February 1997: Sacramento County Department of Health and Human Services
- Child Care Data:** Child Action, Inc.
- Other Data:** 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Local Plan Area 10: Carmichael

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 2,635 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	287	55	342
2 thru 5	617	85	702
6 thru 12	1,618	109	1,727
Total	2,522	249	2,771

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	146	61	207	342	-135
2 thru 5	905	221	1,126	702	424
6 thru 12	636	70	706	1,727	-1,021
Total	1,687	352	2,039	2,771	-732

In this plan area 74% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of infant and school age care in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

- AFDC Data:** February 1997: Sacramento County Department of Health and Human Services
- Child Care Data:** Child Action, Inc.
- Other Data:** 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 10: Carmichael
Includes Zipcodes: 95608

Population Characteristics

Median Family Income: \$34,537	Annual Income at Minimum Wage: \$10,400	
Total Population: 48,702		
Population By Ethnicity/Race		
African-American 1,048	Asian 1,569	
Caucasian 44,968	Other 712	
Native American 405	Hispanic (regardless of race) 2,446	
Ages of Children		
	All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)	1,029	586
Preschool (2-5)	2,206	1,258
School-age (6-12)	5,023	303
Total Children (0-12)	8,258	2,147(26%)
Birth Information		Child Protective Services Cases: 68
Total Live Births 659		
No Prenatal Care 21	Juvenile Justice Cases: 59	
Low Birth Weight 45	Juvenile Incarceration: 5	

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	60	24	84
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	146	61	207
Preschool (2-5)	905	221	1,126
School-age (6-12)	636	70	706
Total children (0-12)	1,687	352	2,039
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,900	\$7,800	\$5,208
Preschool (2-5)	\$3,900	\$6,500	\$4,814
School-age (6-12)	\$2,200	\$5,760	\$4,004
Child Care Centers			
Infants/Toddlers (0-2)	\$7,540	\$8,196	\$7,914
Preschool (2-5)	\$4,188	\$6,136	\$5,038
School-age (6-12)	\$2,948	\$5,496	\$3,972
# of Child Care Programs			
Before and After School: 57	Overnight: 9		
Weekend: 8	Special Needs: 27		
Evening: 15	Bi-Lingual Provider: 21		

Child Care Information
Local Planning Area II: Fair Oaks
Includes Zipcodes: 95628

Population Characteristics

Median Family Income:	\$47,232	Annual Income at Minimum Wage:	\$10,400
Total Population: 30,446			
Population By Ethnicity/Race			
African-American	451	Asian	1,044
Caucasian	28,394	Other	340
Native American	217	Hispanic (regardless of race)	1,454
Ages of Children			
	All Children(est)	Working Parents(est)	
Infants/Toddlers (0-2)	578	405	
Preschool (2-5)	1,239	869	
School-age (6-12)	3,467	2,165	
Total Children (0-12)	5,284	3,439(65%)	
Birth Information		Child Protective Services Cases: 41	
Total Live Births	415	Juvenile Justice Cases:	35
No Prenatal Care	13	Juvenile Incarceration:	5
Low Birth Weight	30		
Teen Mothers	39		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	53	16	69
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	129	38	167
Preschool (2-5)	556	278	834
School-age (6-12)	347	69	416
Total children (0-12)	1,032	385	1,417
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,590	\$6,500	\$4,946
Preschool (2-5)	\$3,380	\$6,500	\$4,558
School-age (6-12)	\$2,640	\$4,800	\$3,698
Child Care Centers			
Infants/Toddlers (0-2)	\$4,858	\$8,840	\$6,897
Preschool (2-5)	\$3,051	\$6,500	\$4,632
School-age (6-12)	\$2,752	\$5,208	\$3,976
# of Child Care Programs			
Before and After School:	49	Overnight:	4
Weekend:	6	Special Needs:	16
Evening:	7	Bi-Lingual Provider:	12

Local Plan Area II: Fair Oaks

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 1,065 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	199	18	217
2 thru 5	425	35	460
6 thru 12	1,061	48	1,109
Total	1,685	101	1,786

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	129	38	167	217	-50
2 thru 5	556	278	834	460	374
6 thru 12	347	69	416	1,109	-693
Total	1,032	385	1,417	1,786	-369

In this plan area 79% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of school age care in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

- AFDC Data:** February 1997: Sacramento County Department of Health and Human Services
- Child Care Data:** Child Action, Inc.
- Other Data:** 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 12: Rancho Cordova
Includes Zipcodes: 95655, 95670, 95826, 95827

Population Characteristics

Median Family Income: \$34,755	Annual Income at Minimum Wage: \$10,400
Total Population: 93,967	
Population By Ethnicity/Race	
African-American 8,631	Asian 8,008
Caucasian 73,874	Other 2,455
Native American 999	Hispanic (regardless of race) 7,697
Ages of Children	All Children(est) Working Parents(est)
Infants/Toddlers (0-2)	2,541 1,605
Preschool (2-5)	5,449 3,443
School-age (6-12)	10,919 6,853
Total Children (0-12)	18,909 11,901(63%)
Birth Information	Child Protective Services Cases: 184
Total Live Births 1,574	Juvenile Justice Cases: 138
No Prenatal Care 86	Juvenile Incarceration: 57
Low Birth Weight 93	
Teen Mothers 204	

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	181	28	209
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	352	133	485
Preschool (2-5)	1,001	404	1,405
School-age (6-12)	1,132	226	1,358
Total children (0-12)	2,485	763	3,248
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,111	\$9,100	\$4,880
Preschool (2-5)	\$3,111	\$7,800	\$4,545
School-age (6-12)	\$2,280	\$7,800	\$3,839
Child Care Centers			
Infants/Toddlers (0-2)	\$2,441	\$7,800	\$6,517
Preschool (2-5)	\$1,675	\$6,517	\$4,873
School-age (6-12)	\$1,796	\$5,356	\$4,139
# of Child Care Programs:			
Before and After School: 129	Overnight: 25		
Weekend: 29	Special Needs: 52		
Evening: 33	Bi-Lingual Provider: 32		

Local Plan Area 12: Rancho Cordova

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 7,309 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	786	151	937
2 thru 5	1,687	233	1,920
6 thru 12	3,358	307	3,665
Total	5,831	691	6,522

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	352	133	485	937	-452
2 thru 5	1,001	404	4,405	1,920	-515
6 thru 12	1,132	226	1,358	3,665	-2,307
Total	2,485	763	3,248	6,522	-3,274

In this plan area 50% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of child care in all age groups in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

- AFDC Data:** February 1997: Sacramento County Department of Health and Human Services
- Child Care Data:** Child Action, Inc.
- Other Data:** 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area I3: Downtown
Includes Zipcodes: 95814, 95816

Population Characteristics

Median Family Income: \$16,336	Annual Income at Minimum Wage: \$10,400	
Total Population: 33,294		
Population By Ethnicity/Race		
African-American 4,136	Asian 4,414	
Caucasian 20,660	Other 3,447	
Native American 637	Hispanic (regardless of race) 6,390	
Ages of Children		
	All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)	551	245
Preschool (2-5)	1,181	525
School-age (6-12)	1,763	734
Total Children (0-12)	3,495	1,504
Birth Information		Child Protective Services Cases: 73
Total Live Births 339		
No Prenatal Care 40	Juvenile Justice Cases: 48	
Low Birth Weight 29	Juvenile Incarceration: 8	
Teen Mothers 55		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	6	22	28
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	228	40	268
Preschool (2-5)	708	115	823
School-age (6-12)	348	0	348
Total children (0-12)	1,284	155	1,439
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,889	\$6,500	\$5,064
Preschool (2-5)	\$3,889	\$5,980	\$4,739
School-age (6-12)	\$3,820	\$4,000	\$3,910
Child Care Centers			
Infants/Toddlers (0-2)	\$6,700	\$8,320	\$7,519
Preschool (2-5)	\$4,786	\$7,119	\$5,570
School-age (6-12)	N/A	N/A	N/A
# of Child Care Programs			
Before and After School: 14		Overnight: 0	
Weekend: 0		Special Needs: 13	
Evening: 0		Bi-Lingual Provider: 14	

Local Plan Area I3: Downtown

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 2,759 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	120	64	184
2 thru 5	257	95	352
6 thru 12	360	102	462
Total	737	261	998

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	228	40	268	184	84
2 thru 5	708	115	823	352	471
6 thru 12	348	0	348	462	-114
Total	1,284	155	1439	998	441

In this plan area 100% of the need for licensed child care for children under the age of six is being met. It must be noted that there is a significant shortage of school age care in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

- AFDC Data:** February 1997: Sacramento County Department of Health and Human Services
- Child Care Data:** Child Action, Inc.
- Other Data:** 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 14: Land Park-Pocket-Meadowview
Includes Zipcodes: 95818, 95822, 95831, 95832

Population Characteristics

Median Family Income: \$36,568	Annual Income at Minimum Wage: \$10,400	
Total Population: 114,406		
Population By Ethnicity/Race		
African-American	19,263	Asian 25,562
Caucasian	60,194	Other 8,495
Native American	892	Hispanic (regardless of race) 16,139
Ages of Children		
	All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)	2,839	1,828
Preschool (2-5)	6,089	3,920
School-age (6-12)	13,211	7,455
Total Children (0-12)	22,139	13,203(60%)
Birth Information		Child Protective Services Cases: 181
Total Live Births	1,709	Juvenile Justice Cases: 189
No Prenatal Care	100	Juvenile Incarceration: 40
Low Birth Weight	110	

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	91	43	134
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	247	79	326
Preschool (2-5)	1,283	319	1,602
School-age (6-12)	2,099	308	2,407
Total children (0-12)	3,629	706	4,335
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$2,600	\$6,500	\$4,978
Preschool (2-5)	\$2,991	\$6,500	\$4,663
School-age (6-12)	\$2,344	\$6,100	\$3,884
Child Care Centers			
Infants/Toddlers (0-2)	\$5,983	\$8,736	\$7,460
Preschool (2-5)	\$3,469	\$6,640	\$4,849
School-age (6-12)	\$2,854	\$4,900	\$3,539
# of Child Care Programs			
Before and After School:	82	Overnight:	15
Weekend:	16	Special Needs:	31
Evening:	23	Bi-Lingual Provider:	36

Local Plan Area 14: Land Park-Pocket-Meadowview

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 10,176 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	896	182	1,078
2 thru 5	1,921	318	2,239
6 thru 12	3,653	462	4,115
Total	6,470	962	7,432

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	274	79	326	1,078	-752
2 thru 5	1,283	319	1,602	2,239	-637
6 thru 12	2,099	308	2,407	4,115	-1,708
Total	3,629	706	4,335	7,432	-3,097

In this plan area 58% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of child care for all age groups in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 15: East City
Includes Zipcodes: 95817, 95819, 95820

Population Characteristics

Median Family Income: \$27,851	Annual Income at Minimum Wage: \$10,400	
Total Population: 75,355		
Population By Ethnicity/Race		
African-American 7,486	Asian 6,395	
Caucasian 53,605	Other 6,939	
Native American 930	Hispanic (regardless of race) 12,309	
Ages of Children		
	All Children(est)	Working Parents(est)
Infants/Toddlers (0-2)	1,749	893
Preschool (2-5)	3,752	1,914
School-age (6-12)	7,502	3,380
Total Children (0-12)	13,002	6,187(48%)
Birth Information		Child Protective Services Cases: 269
Total Live Births 1,220		
No Prenatal Care 117	Juvenile Justice Cases: 159	
Low Birth Weight 94	Juvenile Incarceration: 37	
Teen Mothers 232		

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	75	23	98
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	261	70	331
Preschool (2-5)	800	171	971
School-age (6-12)	807	135	942
Total children (0-12)	1,868	376	2,244
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$2,931	\$7,800	\$5,085
Preschool (2-5)	\$2,333	\$7,800	\$4,669
School-age (6-12)	\$1,717	\$6,460	\$3,925
Child Care Centers			
Infants/Toddlers (0-2)	\$5,444	\$8,060	\$6,735
Preschool (2-5)	\$2,991	\$6,500	\$3,760
School-age (6-12)	\$1,733	\$4,613	\$3,409
# of Child Care Programs			
Before and After School: 58	Overnight:	4	
Weekend: 10	Special Needs:	23	
Evening: 13	Bi-Lingual Provider:	23	

Local Plan Area 15: East City

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 8,697 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	437	154	591
2 thru 5	938	273	1,211
6 thru 12	1,656	396	2,052
Total	3,031	823	3,854

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	261	70	331	591	-260
2 thru 5	800	171	971	1,211	-240
6 thru 12	807	135	942	2,052	-1,110
Total	1,868	376	2,244	3,854	-1,610

In this plan area 58% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of child care for all age groups in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 16: South Sacramento
Includes Zipcodes: 95823, 95824, 95828

Population Characteristics

Median Family Income: \$27,726	Annual Income at Minimum Wage: \$10,400
Total Population: 122,264	
Population By Ethnicity/Race	
African-American 21,257	Asian 21,122
Caucasian 66,223	Other 12,005
Native American 1,657	Hispanic (regardless of race) 22,534
Ages of Children	
Infants/Toddlers (0-2)	All Children(est) 4,016 Working Parents(est) 2,169
Preschool (2-5)	8,614 4,651
School-age (6-12)	17,164 8,355
Total Children (0-12)	29,794 15,175(51%)
Birth Information	
Total Live Births 2,961	Child Protective Services Cases: 332
No Prenatal Care 185	Juvenile Justice Cases: 547
Low Birth Weight 237	Juvenile Incarceration: 81
Teen Mothers 512	

Child Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	245	31	276
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	399	217	616
Preschool (2-5)	1,472	593	2,065
School-age (6-12)	1,419	311	1,730
Total children (0-12)	3,290	1,121	4,411
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$3,380	\$6,760	\$4,736
Preschool (2-5)	\$2,991	\$6,500	\$4,059
School-age (6-12)	\$1,929	\$6,900	\$3,741
Child Care Centers			
Infants/Toddlers (0-2)	\$4,188	\$8,060	\$6,677
Preschool (2-5)	\$3,900	\$6,240	\$4,840
School-age (6-12)	\$3,475	\$5,348	\$4,128
# of Child Care Programs			
Before and After School: 184	Overnight:	41	
Weekend: 44	Special Needs:	78	
Evening: 53	Bi-Lingual Provider:	53	

Local Plan Area 16: South Sacramento

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 20,459 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	1,062	379	1,441
2 thru 5	2,279	631	2,910
6 thru 12	4,094	925	5,019
Total	7,435	1,935	9,370

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	399	217	616	1,441	-825
2 thru 5	1,472	593	2,065	2,910	-845
6 thru 12	1,419	311	1,730	5,019	-3,289
Total	3,290	1,121	4,411	9,370	-4,959

In this plan area 47% of the need for licensed child care will be met by the existing supply. It must be noted that there is a significant shortage of child care for all age groups in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 17: Vineyard
Includes Zipcodes: 95829, 95830,

Population Characteristics

Median Family Income:	\$44,442	Annual Income at Minimum Wage:	\$10,400
Total Population:	5,653		
Population By Ethnicity/Race			
African-American	188	Asian	528
Caucasian	4,674	Other	189
Native American	74	Hispanic *(regardless of race)	599
Ages of Children			
	All Children	AFDC	Working Parents
Infants/Toddlers (0-2)	138	44	88
Preschool (2-5)	295	65	187
School-age (6-12)	653	109	436
Total Children (0-12)	1,086	218	711
Birth Information		Child Protective Services Cases: 3	
Total Live Births	185	Juvenile Justice Cases:	8
No Prenatal Care	4	Juvenile Incarceration:	4
Low Birth Weight	8		
Teen Mothers	10		

Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	17	2	19
Children Enrolled	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	23	8	31
Preschool (2-5)	192	21	213
School-age (6-12)	143	51	194
Total children (0-12)	358	80	438
Child Care Cost	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$4,307	\$6,500	\$5,337
Preschool (2-5)	\$4,068	\$6,500	\$4,129
School-age (6-12)	\$2,760	\$4,273	\$3,819
Child Care Centers			
Infants/Toddlers (0-2)	N/A	N/A	N/A
Preschool (2-5)	\$4,546	\$4,546	\$4,546
School-age (6-12)	N/A	N/A	N/A
# of Child Care Programs			
Before and After School:	12	Overnight:	0
Weekend:	1	Special Needs:	6
Evening:	0	Bi-Lingual Provider:	3

Local Plan Area 17: Vineyard

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 218 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	43	4	47
2 thru 5	92	6	98
6 thru 12	214	10	224
Total	349	20	369

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	23	8	31	47	-16
2 thru 5	192	21	213	98	115
6 thru 12	143	51	194	224	-30
Total	358	80	438	369	69

In this plan area 100% of the need for licensed child care will be met for preschool children.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau

Child Care Information
Local Planning Area 18: Franklin-Laguna
Includes Zipcodes: 95758, 95624

Population Characteristics

Median Family Income:	\$48,824	Annual Income at Minimum Wage:	\$10,400
Total Population:	18,858		
Population By Ethnicity/Race			
African-American	2,170	Asian	2,420
Caucasian	13,270	Other	832
Native American	166	Hispanic (regardless of race)	2,370
Ages of Children			
	All Children(est)	Working Parents(est)	
Infants/Toddlers (0-2)	634	466	
Preschool (2-5)	1,361	999	
School-age (6-12)	2,326	1,528	
Total Children (0-12)	4,321	2,993(69%)	
Birth Information		Child Protective Services Cases: 17	
Total Live Births	627	Juvenile Justice Cases:	23
No Prenatal Care	5	Juvenile Incarceration:	3
Low Birth Weight	30		
Teen Mothers	17		

Care Supply and Cost

Child Care Facilities:	Family Child Care	Center Care	Total
Total Facilities	112	9	121
Children Enrolled			
	Enrolled	Openings	Total Capacity
Infants/Toddlers (0-2)	248	49	297
Preschool (2-5)	688	208	896
School-age (6-12)	491	51	542
Total children (0-12)	1,427	308	1,735
Child Care Cost			
	Low	High	Average
Family Child Care Home			
Infants/Toddlers (0-2)	\$4,307	\$6,500	\$5,340
Preschool (2-5)	\$3,829	\$6,500	\$4,920
School-age (6-12)	\$2,440	\$5,780	\$3,902
Child Care Centers			
Infants/Toddlers (0-2)	\$5,683	\$8,476	\$7,115
Preschool (2-5)	\$4,680	\$6,656	\$5,565
School-age (6-12)	\$3,238	\$5,208	\$4,444
# of Child Care Programs			
Before and After School:	76	Overnight:	6
Weekend:	8	Special Needs:	21
Evening:	9	Bi-Lingual Provider:	19

Local Plan Area 18: Franklin-Laguna

Estimated AFDC (TANF) Children Needing Licensed Child Care

There are 494 children between birth through age 12 whose parents currently receive AFDC/TANF. In order to determine the number of children who will need licensed child care as a consequence of welfare reform, the following adjustments were made to the total number of AFDC children: a reduction of 20.09% for those in two parent families in Sacramento County, assuming that one parent will care for the child(ren); a subsequent reduction of 19.6% to account for families already working and whose children are already in care; and a reduction of 70% leaving a remainder of 30% representing the work participation requirement for single parents in 1998. That amount combined with the 19.6% already working represents the 50% work participation rate required for single parent AFDC/TANF recipients by 2002. The final reduction of 51% was made based on the national average of children for whom parents utilize other than licensed child care. The resulting figure is the conservative estimate of the number of children (by age) needing licensed child care in 2002.

Child Care Demand

Ages	Estimated # of children of working families needing licensed child care	2002 # of AFDC children needing licensed child care to meet work participation requirements (50%)	2002 Estimated Total # of children needing licensed child care
0 to 2	228	10	238
2 thru 5	490	16	506
6 thru 12	749	20	769
Total	1,467	46	1,513

Child Care Supply and Demand

Ages	1997 # of children enrolled in licensed child care	# of openings	Child Care capacity in 1997	Est. # children needing care	Estimated Shortfall Child Care 2002
0 to 2	248	49	297	238	59
2 thru 5	688	208	896	506	390
6 thru 12	491	51	542	769	-227
Total	1,427	308	1,735	1,513	222

In this plan area 100% of the need for licensed child care will be met by the existing supply for children under the age of six. It must be noted that there is a shortage of school age care in this plan area.

INFORMATION SOURCES 1997 SACRAMENTO LOCAL CHILD CARE PLANNING COUNCIL DATA

AFDC Data: February 1997: Sacramento County Department of Health and Human Services

Child Care Data: Child Action, Inc.

Other Data: 1994 Source Book; Community Services Planning Council Inc.; Human Services Information Systems; 1990 United States Census Bureau