

AUXILIARY TABLES*

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* Please refer to the first tab titled “Acronyms” for a full description of acronyms.

**PUBLIC ASSISTANCE PROGRAMS
COMPARISON OF AVERAGE MONTHLY GRANTS*
FY 2013-14 AND FY 2014-15**

Programs	2013 November Estimates		Appropriation	Differences		
	FY 2014-15	FY 2013-14	FY 2013-14	2013 November Estimate FY 2014-15 less FY 2013-14	2013 November Estimate FY 2013-14 less Appropriation	
CalWORKs - All Family & Two-Parent	per Case	\$480.28	\$469.24	\$463.72	\$11.04	\$5.52
	per Person	\$201.48	\$196.48	\$193.01	\$5.00	\$3.47
AFDC-FC ¹	per Child	\$2,397.46	\$2,328.07	\$2,343.26	\$69.39	(\$15.19)
Extend FC Beyond Age 18 (AB 12) ²	per Non-Minor	\$1,936.50	\$1,880.53	\$1,847.76	\$55.97	\$32.77
AAP ³	per Child	\$961.14	\$933.33	\$923.78	\$27.81	\$9.55
Extend AAP Beyond Age 18 (AB 12) ²	per Non-Minor	\$988.35	\$959.74	\$1,025.38	\$28.60	(\$65.63)
Kin-GAP	per Child	\$786.47	\$767.38	\$740.03	\$19.09	\$27.35
Extend KG Beyond Age 18 (AB 12)	per Non-Minor	\$796.39	\$795.37	\$751.93	\$1.02	\$43.43
Federal Kin-GAP ³	per Child	\$742.20	\$720.72	\$714.37	\$21.48	\$6.34
Extend FG Beyond Age 18 (AB 12) ²	per Non-Minor	\$838.52	\$814.26	\$765.24	\$24.26	\$49.02
SSI/SSP	Aged	\$515.40	\$510.35	\$500.53	\$5.05	\$9.82
	Blind	\$660.00	\$653.47	\$640.82	\$6.53	\$12.65
	Disabled	\$662.15	\$655.36	\$636.29	\$6.79	\$19.07
CAPI	per Person	\$743.93	\$736.81	\$737.68	\$7.12	(\$0.87)
CVCB	per Person	\$157.21	\$157.21	\$157.64	\$0.00	(\$0.43)
Assistance Dog Special Allowance		\$50.00	\$50.00	\$50.00	\$0.00	\$0.00
Refugees ⁴	per Person	\$276.00	\$276.00	\$265.00	\$0.00	\$11.00
CalFresh Food Benefit Value	Total Value	\$8,898,806,098.63	\$8,156,325,528.82	\$8,423,258,020.00	\$742,480,569.82	(\$266,932,491.18)
	per Household	\$334.73	\$334.73	\$334.58	\$0.00	\$0.15
	per Person	\$152.76	\$152.76	\$151.03	\$0.00	\$1.73
IHSS PCSP/IPO		\$1,105.35	\$1,106.77	\$1,076.96	(\$1.42)	\$29.81
IHSS Residual Program		\$1,000.52	\$1,000.34	\$935.69	\$0.18	\$64.65

¹ The per child grant represents the FFH/GH/FFA combined average grant. These total expenditures will vary from the amounts in the Detail Tables, since the LRF portions of the Table remain at the FY 2011-12 levels.

² These total expenditures will vary from the amounts in the Detail Tables, since the LRF portions of the Detail Tables remain at the FY 2011-12 levels.

³ The total expenditures will vary from the amounts in the Detail Tables, as the table values reflect LRF portions at the FY 2011-12 levels.

⁴ The Refugees grants for FY 2013-14 and FY 2014-15 include the five percent grant increase effective March 1, 2014.

* Please refer to the first tab titled "[Acronyms](#)" for a full description of acronyms.

SSI/SSP PAYMENT STANDARDS*
EFFECTIVE JANUARY 1, 2013
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.7%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NMOHC ¹					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$866.40	\$710.00	\$156.40	\$633.17	\$473.34	\$159.83	\$880.34	\$473.34	\$407.00	\$1,122.00	\$710.00	\$412.00
- without cooking facilities (RMA) ²	\$950.40	\$710.00	\$240.40									
BLIND	\$921.40	\$710.00	\$211.40	\$688.17	\$473.34	\$214.83	\$880.34	\$473.34	\$407.00	\$1,122.00	\$710.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$773.40	\$710.00	\$63.40	\$540.17	\$473.34	\$66.83						
- living with non-parent relative or non-relative guardian							\$880.34	\$473.34	\$407.00	\$1,122.00	\$710.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,462.20	\$1,066.00	\$396.20	\$1,112.00	\$710.67	\$401.33	\$1,756.33	\$710.67	\$1,045.66	\$2,244.00	\$1,066.00	\$1,178.00
- without cooking facilities (RMA) ²	\$1,630.20	\$1,066.00	\$564.20									
BLIND												
- per couple	\$1,609.20	\$1,066.00	\$543.20	\$1,259.00	\$710.67	\$548.33	\$1,756.33	\$710.67	\$1,045.66	\$2,244.00	\$1,066.00	\$1,178.00
BLIND/AGED OR DISABLED												
- per couple	\$1,553.20	\$1,066.00	\$487.20	\$1,203.00	\$710.67	\$492.33	\$1,756.33	\$710.67	\$1,045.66	\$2,244.00	\$1,066.00	\$1,178.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

¹ NMOHC

Personal and Incidental Needs Maximum:	\$227	Minimum:	\$129
Care and Supervision Minimum:	\$413	Maximum:	\$511
Room and Board:	\$482		

² RMA - \$84 Individual; \$168 Couple

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

SSI/SSP PAYMENT STANDARDS*
EFFECTIVE JANUARY 1, 2014
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.5%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NMOHC ¹					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
<u>INDIVIDUAL:</u>												
AGED OR DISABLED	\$877.40	\$721.00	\$156.40	\$640.50	\$480.67	\$159.83	\$887.67	\$480.67	\$407.00	\$1,133.00	\$721.00	\$412.00
- without cooking facilities (RMA) ²	\$961.40	\$721.00	\$240.40									
BLIND	\$932.40	\$721.00	\$211.40	\$695.50	\$480.67	\$214.83	\$887.67	\$480.67	\$407.00	\$1,133.00	\$721.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$784.40	\$721.00	\$63.40	\$547.50	\$480.67	\$66.83						
- living with non-parent relative or non-relative guardian							\$887.67	\$480.67	\$407.00	\$1,133.00	\$721.00	\$412.00
<u>COUPLE:</u>												
AGED OR DISABLED												
- per couple	\$1,478.20	\$1,082.00	\$396.20	\$1,122.67	\$721.34	\$401.33	\$1,767.00	\$721.34	\$1,045.66	\$2,266.00	\$1,082.00	\$1,184.00
- without cooking facilities (RMA) ²	\$1,646.20	\$1,082.00	\$564.20									
BLIND												
- per couple	\$1,625.20	\$1,082.00	\$543.20	\$1,269.67	\$721.34	\$548.33	\$1,767.00	\$721.34	\$1,045.66	\$2,266.00	\$1,082.00	\$1,184.00
BLIND/AGED OR DISABLED												
- per couple	\$1,569.20	\$1,082.00	\$487.20	\$1,213.67	\$721.34	\$492.33	\$1,767.00	\$721.34	\$1,045.66	\$2,266.00	\$1,082.00	\$1,184.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

¹ NMOHC

Personal and Incidental Needs Maximum:	\$229	Minimum:	\$130
Care and Supervision Minimum:	\$417	Maximum:	\$516
Room and Board:	\$487		

² RMA - \$84 Individual; \$168 Couple

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

SSI/SSP PAYMENT STANDARDS*
EFFECTIVE JANUARY 1, 2015
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.0%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NMOHC ¹					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$884.40	\$728.00	\$156.40	\$645.17	\$485.34	\$159.83	\$892.34	\$485.34	\$407.00	\$1,140.00	\$728.00	\$412.00
- without cooking facilities (RMA) ²	\$968.40	\$728.00	\$240.40									
BLIND	\$939.40	\$728.00	\$211.40	\$700.17	\$485.34	\$214.83	\$892.34	\$485.34	\$407.00	\$1,140.00	\$728.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$791.40	\$728.00	\$63.40	\$552.17	\$485.34	\$66.83						
- living with non-parent relative or non-relative guardian							\$892.34	\$485.34	\$407.00	\$1,140.00	\$728.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,488.20	\$1,092.00	\$396.20	\$1,129.33	\$728.00	\$401.33	\$1,773.66	\$728.00	\$1,045.66	\$2,280.00	\$1,092.00	\$1,188.00
- without cooking facilities (RMA) ²	\$1,656.20	\$1,092.00	\$564.20									
BLIND												
- per couple	\$1,635.20	\$1,092.00	\$543.20	\$1,276.33	\$728.00	\$548.33	\$1,773.66	\$728.00	\$1,045.66	\$2,280.00	\$1,092.00	\$1,188.00
BLIND/AGED OR DISABLED												
- per couple	\$1,579.20	\$1,092.00	\$487.20	\$1,220.33	\$728.00	\$492.33	\$1,773.66	\$728.00	\$1,045.66	\$2,280.00	\$1,092.00	\$1,188.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

¹ NMOHC

Personal and Incidental Needs Maximum: \$230 Minimum: \$131
Care and Supervision Minimum: \$420 Maximum: \$519
Room and Board: \$490

² RMA - \$84 Individual; \$168 Couple

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

CAPI PAYMENT STANDARDS*
EFFECTIVE JANUARY 1, 2013
BASED ON JANUARY 2013 SSI/SSP STANDARDS
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.7%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NMOHC					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$856.40		\$866.40	\$623.17		\$633.17	\$870.34		\$880.34	\$1,112.00		\$1,122.00
- without cooking facilities (RMA) ¹	\$940.40		\$950.40									
BLIND	\$911.40		\$921.40	\$678.17		\$688.17	\$870.34		\$880.34	\$1,112.00		\$1,122.00
DISABLED MINOR												
- living with parent(s)	\$763.40		\$773.40	\$530.17		\$540.17						
- living with non-parent relative or non-relative guardian							\$870.34		\$880.34	\$1,112.00		\$1,122.00
COUPLE:												
	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	\$1,442.20	\$1,452.20	\$1,462.20	\$1,092.00	\$1,102.00	\$1,112.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00
- without cooking facilities (RMA) ¹	\$1,610.20	\$1,620.20	\$1,630.20									
BLIND												
- per couple	\$1,589.20	\$1,599.20	\$1,609.20	\$1,239.00	\$1,249.00	\$1,259.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00
BLIND/AGED OR DISABLED												
- per couple	\$1,533.20	\$1,543.20	\$1,553.20	\$1,183.00	\$1,193.00	\$1,203.00	\$1,736.33	\$1,746.33	\$1,756.33	\$2,224.00	\$2,234.00	\$2,244.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

¹ RMA - \$84 Individual; \$168 Couple

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

CAPI PAYMENT STANDARDS*
EFFECTIVE JANUARY 1, 2014
BASED ON JANUARY 2014 SSI/SSP STANDARDS
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.5%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NMOHC					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$867.40		\$877.40	\$630.50		\$640.50	\$877.67		\$887.67	\$1,123.00		\$1,133.00
- without cooking facilities (RMA) ¹	\$951.40		\$961.40									
BLIND	\$922.40		\$932.40	\$685.50		\$695.50	\$877.67		\$887.67	\$1,123.00		\$1,133.00
DISABLED MINOR												
- living with parent(s)	\$774.40		\$784.40	\$537.50		\$547.50	\$877.67		\$887.67	\$1,123.00		\$1,133.00
- living with non-parent relative or non-relative guardian												
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	\$1,458.20	\$1,468.20	\$1,478.20	\$1,102.67	\$1,112.67	\$1,122.67	\$1,747.00	\$1,757.00	\$1,767.00	\$2,246.00	\$2,256.00	\$2,266.00
- without cooking facilities (RMA) ¹	\$1,626.20	\$1,636.20	\$1,646.20									
BLIND												
- per couple	\$1,605.20	\$1,615.20	\$1,625.20	\$1,249.67	\$1,259.67	\$1,269.67	\$1,747.00	\$1,757.00	\$1,767.00	\$2,246.00	\$2,256.00	\$2,266.00
BLIND/AGED OR DISABLED												
- per couple	\$1,549.20	\$1,559.20	\$1,569.20	\$1,193.67	\$1,203.67	\$1,213.67	\$1,747.00	\$1,757.00	\$1,767.00	\$2,246.00	\$2,256.00	\$2,266.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

¹ RMA - \$84 Individual; \$168 Couple

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

CAPI PAYMENT STANDARDS*
EFFECTIVE JANUARY 1, 2015
BASED ON JANUARY 2014 SSI/SSP STANDARDS
Includes Pass-Through of the Consumer Price Index (CPI) Cost of Living Adjustment (COLA)
and Suspension of the California Necessities Index (CNI) COLA

CPI: 1.0%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NMOHC					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$874.40		\$884.40	\$635.17		\$645.17	\$882.34		\$892.34	\$1,130.00		\$1,140.00
- without cooking facilities (RMA) ¹	\$958.40		\$968.40									
BLIND	\$929.40		\$939.40	\$690.17		\$700.17	\$882.34		\$892.34	\$1,130.00		\$1,140.00
DISABLED MINOR												
- living with parent(s)	\$781.40		\$791.40	\$542.17		\$552.17						
- living with non-parent relative or non-relative guardian							\$882.34		\$892.34	\$1,130.00		\$1,140.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	\$1,468.20	\$1,478.20	\$1,488.20	\$1,109.33	\$1,119.33	\$1,129.33	\$1,753.66	\$1,763.66	\$1,773.66	\$2,260.00	\$2,270.00	\$2,280.00
- without cooking facilities (RMA) ¹	\$1,636.20	\$1,646.20	\$1,656.20									
BLIND												
- per couple	\$1,615.20	\$1,625.20	\$1,635.20	\$1,256.33	\$1,266.33	\$1,276.33	\$1,753.66	\$1,763.66	\$1,773.66	\$2,260.00	\$2,270.00	\$2,280.00
BLIND/AGED OR DISABLED												
- per couple	\$1,559.20	\$1,569.20	\$1,579.20	\$1,200.33	\$1,210.33	\$1,220.33	\$1,753.66	\$1,763.66	\$1,773.66	\$2,260.00	\$2,270.00	\$2,280.00

	TITLE XIX MEDICAL FACILITY	
	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

¹ RMA - \$84 Individual; \$168 Couple

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

CalWORKs MAP LEVELS*
Effective July 1, 2011 to February 28, 2014

REGION 1		
Assistance Unit Size	Maximum Aid Payment Exempt	Maximum Aid Payment Non-Exempt
1	\$351	\$317
2	\$577	\$516
3	\$714	\$638
4	\$849	\$762
5	\$966	\$866
6	\$1,086	\$972
7	\$1,192	\$1,069
8	\$1,301	\$1,164
9	\$1,405	\$1,258
10 or more	\$1,510	\$1,351

REGION 2		
Assistance Unit Size	Maximum Aid Payment Exempt	Maximum Aid Payment Non-Exempt
1	\$334	\$300
2	\$550	\$490
3	\$681	\$608
4	\$809	\$725
5	\$923	\$825
6	\$1,035	\$926
7	\$1,137	\$1,016
8	\$1,239	\$1,109
9	\$1,340	\$1,198
10 or more	\$1,439	\$1,286

Effective March 1, 2014 to June 30, 2015 ¹

REGION 1		
Assistance Unit Size	Maximum Aid Payment Exempt	Maximum Aid Payment Non-Exempt
1	\$369	\$333
2	\$606	\$542
3	\$750	\$670
4	\$891	\$800
5	\$1,014	\$909
6	\$1,140	\$1,021
7	\$1,252	\$1,122
8	\$1,366	\$1,222
9	\$1,475	\$1,321
10 or more	\$1,586	\$1,419

REGION 2		
Assistance Unit Size	Maximum Aid Payment Exempt	Maximum Aid Payment Non-Exempt
1	\$351	\$315
2	\$578	\$515
3	\$715	\$638
4	\$849	\$761
5	\$969	\$866
6	\$1,087	\$972
7	\$1,194	\$1,067
8	\$1,301	\$1,164
9	\$1,407	\$1,258
10 or more	\$1,511	\$1,350

¹ Grant levels reflect a five percent maximum aid payment increase effective March 1, 2014 for all assistance units in both Region 1 and Region 2.

Region 1 Counties: Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

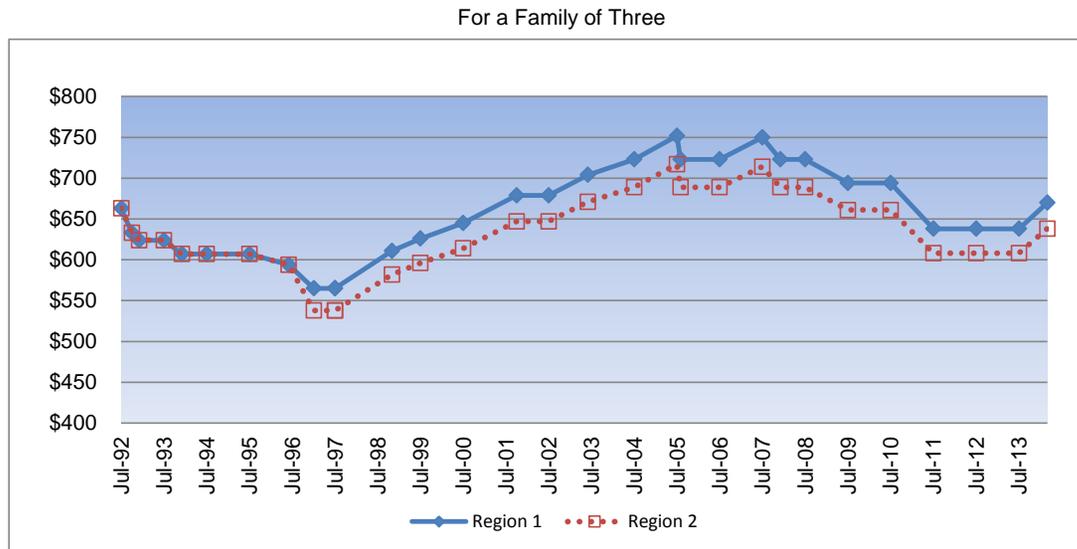
Region 2 Counties: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For more information on CalWORKs historical MAP levels, please refer to the CDSS website at:
<http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

CalWORKs MAP History*
Based on Non-Exempt MAP

	Region 1	Region 2
July 1992	\$663	\$663
October 1992	\$633	\$633
December 1992	\$624	\$624
July 1993	\$624	\$624
September 1993	\$607	\$607
July 1994	\$607	\$607
July 1995	\$607	\$607
June 1996	\$594	\$594
January 1997	\$565	\$538
July 1997	\$565	\$538
July 1998	\$565	\$538
November 1998	\$611	\$582
July 1999	\$626	\$596
July 2000	\$645	\$614
October 2001	\$679	\$647
July 2002	\$679	\$647
June 2003	\$704	\$671
July 2004	\$723	\$689
July 2005	\$752	\$717
August 2005	\$723	\$689
July 2006	\$723	\$689
July 2007	\$750	\$714
September 2007	\$723	\$689
July 2008	\$723	\$689
July 2009	\$694	\$661
July 2010	\$694	\$661
July 2011	\$638	\$608
July 2012	\$638	\$608
July 2013	\$638	\$608
March 2014	\$670	\$638



Reflects a 4.07% COLA for the month of July 2005 only
 Back to July 2004 Level
 3.75% COLA not provided
 Reflects a 3.7% COLA for the months of July and August 2007 only
 Back to July 2004 Level
 No COLA was provided
 MAP is reduced by 4%
 No COLA was provided
 MAP is further reduced by 8%
 No COLA was provided
 No COLA was provided
 Reflects a 5% MAP increase on March 1, 2014

Region 1 Counties: Alameda, Contra Costa, Los Angeles, Marin, Monterey, Napa, Orange, San Diego, San Francisco, San Luis Obispo, San Mateo, Santa Barbara, Santa Clara, Santa Cruz, Solano, Sonoma and Ventura.

Region 2 Counties: Alpine, Amador, Butte, Calaveras, Colusa, Del Norte, El Dorado, Fresno, Glenn, Humboldt, Imperial, Inyo, Kern, Kings, Lake, Lassen, Madera, Mariposa, Mendocino, Merced, Modoc, Mono, Nevada, Placer, Plumas, Riverside, Sacramento, San Benito, San Bernardino, San Joaquin, Shasta, Sierra, Siskiyou, Stanislaus, Sutter, Tehama, Trinity, Tulare, Tuolumne, Yolo and Yuba.

For more information on CalWORKs historical MAP levels, please refer to the CDSS website at:
<http://www.cdss.ca.gov/research/res/pdf/calreports/MAP-MBSAC.pdf>

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

Historical CalWORKs and TANF Funding Chart*

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06
Total TANF Grant/Required MOE	\$ 6,640,971,000	\$ 6,639,655,000	\$ 6,457,111,000	\$ 6,439,482,000	\$ 6,425,431,000	\$ 6,425,952,000	\$ 6,420,148,000	\$ 6,408,523,000
CalWORKs Program (Actuals)²	5,452,464,887	5,644,024,929	5,228,224,151	5,065,837,696	5,234,304,599	4,726,460,275	4,977,898,939	4,827,632,403
Grants	3,728,895,597	3,409,184,226	3,110,590,925	3,128,453,615	2,998,104,490	3,058,377,136	3,272,331,000	3,067,470,861
Administration	518,317,463	563,062,953	539,640,224	554,944,600	499,797,000	477,145,347	477,510,368	534,258,293
Services	450,275,279	569,166,870	659,554,385	725,821,297	766,605,000	593,584,707	666,412,363	692,825,442
Child Care	360,733,329	524,045,984	571,661,082	537,865,541	548,577,000	486,111,807	451,267,208	428,742,096
Substance Abuse/Mental Health Svcs	21,212,219	67,946,896	96,777,535	98,752,643	118,377,109	111,241,278	110,378,000	104,335,711
County Share of Admin/Svcs ³	80,807,136	82,344,889	70,220,490	63,070,804	65,344,000	53,410,000	61,429,000	57,462,000
Tribal TANF ⁴								
Performance Incentives (budgeted)	373,031,000	510,618,000	250,000,000	20,000,000	302,844,000			
Probation	201,413,000	201,413,000	201,413,000	201,413,000	201,413,000	201,413,000	67,138,000	
Student Aid Commission								
KinGAP			25,519,000	69,859,000	76,232,000	88,318,000	94,308,000	96,340,000
ARRA Subsidized Employment - ECF								
ARRA Non-Recurrent Short-Term Benefits ECF								
Non-MOE/TANF in CDSS	(11,269,000)	(8,429,000)	(7,708,000)	(14,356,000)	(2,330,000)	(12,363,000)	(10,322,000)	(10,219,000)
Other MOE/TANF in CDSS	305,663,000	334,380,000	344,605,000	402,604,000	384,872,000	331,849,000	315,403,000	331,194,000
MOE in Other Department Budgets	402,839,000	410,869,000	466,450,000	474,184,000	377,043,000	461,401,000	411,967,000	500,527,000
State Support	29,016,000	26,714,000	26,592,000	29,198,000	23,979,000	27,242,000	27,462,000	26,060,000
Total Expenditures	6,380,126,887	6,608,971,929	6,285,095,151	6,228,739,696	6,295,513,599	5,824,320,275	5,883,854,939	5,771,534,403
Federal TANF	3,472,973,887	3,703,134,929	3,561,802,151	3,523,075,696	3,603,900,599	3,132,186,275	3,422,342,000	3,297,312,000
General Fund ⁵	2,733,123,474	2,708,262,505	2,545,307,737	2,477,681,856	2,521,316,388	2,487,383,000	2,490,171,000	2,483,755,000
Other State Funds (ETF)		30,000,000	30,000,000	86,700,000	30,000,000	56,432,000	40,475,000	38,010,000
County Funds ⁵	174,029,526	167,574,495	147,985,263	141,282,144	140,296,612	148,319,000	155,684,000	152,940,000
Total TANF transfers	284,965,000	531,654,000	606,149,000	497,376,000	636,521,000	675,546,000	475,396,000	689,917,000
Non-CalWORKs Transfers			5,339,000		70,793,000	100,135,000	85,579,000	191,489,000
TANF and Reserves	284,965,000	531,654,000	600,810,000	497,376,000	565,548,000	575,411,000	389,817,000	498,428,000
TANF Grant/Required MOE	6,640,971,000	6,639,655,000	6,457,111,000	6,439,482,000	6,425,431,000	6,425,952,000	6,420,148,000	6,408,523,000
Prior Year TANF Carry Forward	617,020,000	854,309,000	520,661,000	503,004,000	283,783,000	509,190,000	545,245,000	638,369,000
Excess MOE Needed to Fund Programs								
Single Allocation Reappropriation (AB 1477)								
ARRA - Emergency Contingency Funds								
ARRA - Subsidized Employment								
ARRA - Non-Recurring ECF								
Unspent Performance Incentives					600,000,000			
High Performance Bonus						14,219,000	7,044,000	12,922,000
Total Available Funding	7,257,991,000	7,493,964,000	6,977,772,000	6,942,486,000	7,309,214,000	6,949,361,000	6,972,437,000	7,059,814,000
Total TANF/MOE Expends	6,665,091,887	7,142,163,682	6,880,657,505	6,708,379,364	6,916,571,463	6,472,469,139	6,584,068,000	6,661,934,000
NET TANF Carry-Over Funds ⁶	592,899,113	351,800,318	97,114,495	234,106,636	392,642,537	476,891,861	388,369,000	397,880,000
CalWORKs contribution to the GF	708,502,000	745,249,000	1,021,913,000	1,126,647,000	1,088,940,000	1,163,238,000	1,087,321,000	1,299,448,000

Note: CalWORKs contribution to the General Fund includes Student Aid Commission, KinGAP, Other MOE in CDSS, Other Department MOE, Non-CalWORKs TANF Transfers and WPR adjustment for meeting the rate. See page three of this document for additional notes.

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

Historical CalWORKs and TANF Funding Chart*

	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11 ¹	FY 2011-12	FY 2012-13	FY 2013-14 2013 November Estimate	FY 2014-15 2013 November Estimate
Total TANF Grant/Required MOE	\$ 6,406,842,000	\$ 6,402,415,000	\$ 6,583,092,000	\$ 6,584,132,000	\$ 6,950,599,000	\$ 6,580,797,000	\$ 6,584,722,000	\$ 6,575,412,000	\$ 6,573,463,000
CalWORKs Program (Actuals)²	4,780,360,853	5,035,819,569	5,341,526,077	5,341,519,431	5,576,729,520	5,269,004,000	5,076,484,000	5,247,941,000	5,324,994,000
Grants	2,949,089,178	3,006,359,917	3,275,881,220	3,406,732,000	3,674,460,000	3,260,513,000	3,155,806,000	3,072,469,000	3,050,933,000
Administration	555,745,996	584,572,008	579,578,620	590,571,121	619,727,897	652,927,039	643,265,561	749,729,921	785,806,034
Services	717,380,363	804,993,424	829,198,822	798,905,700	784,790,383	826,832,008	819,383,597	935,301,894	980,307,511
Child Care	450,703,076	526,040,292	542,554,111	440,639,196	388,502,665	409,314,953	330,464,842	363,834,185	381,341,454
Substance Abuse/Mental Health Svcs	107,442,240	113,853,928	114,313,304	104,671,414	109,248,575	119,417,000	127,564,000	126,606,000	126,606,000
County Share of Admin/Svcs ³	27,550,000	36,489,082	27,214,878	8,368,000					
Tribal TANF ⁴			71,001,000	69,750,000	69,073,000	73,743,000	69,045,000	80,168,000	82,506,000
Performance Incentives (budgeted)									
Probation									
Student Aid Commission							803,754,000	541,712,000	544,928,000
KinGAP	137,425,000	120,737,000	114,052,000	107,687,000	91,033,000	56,454,000	69,044,000	73,197,000	76,059,000
ARRA Subsidized Employment - ECF				158,508,000	200,348,000				
ARRA Non-Recurrent Short-Term Benefits ECF				176,233,000	18,775,000				
Non-MOE/TANF in CDSS	(197,460,000)	(192,378,000)	(196,041,000)	(179,056,000)	(158,118,000)	(163,597,000)	(163,874,000)	(387,570,000)	(662,949,000)
Other MOE/TANF in CDSS	214,330,000	263,857,000	271,073,000	299,394,000	303,620,000	291,131,000	308,402,000	312,494,000	323,231,000
MOE in Other Department Budgets	476,424,000	1,005,748,000	714,079,000	668,044,000	641,575,000	682,620,000	522,617,000	473,649,000	491,696,000
State Support	24,909,000	25,774,000	28,131,000	27,687,000	29,180,000	29,019,000	29,703,000	29,999,000	28,997,000
Total Expenditures	5,435,988,853	6,259,557,569	6,343,821,077	6,892,156,000	6,772,215,520	6,238,374,000	6,715,175,000	6,371,590,000	6,209,462,000
Federal TANF	2,972,412,000	3,722,511,000	3,560,047,000	4,041,842,000	3,810,007,000	3,391,395,000	3,470,035,000	3,345,402,000	3,280,675,000
General Fund ⁵	2,518,089,000	2,498,949,000	2,715,820,000	2,712,840,000	3,103,684,000	1,689,030,000	2,056,417,000	1,660,819,000	1,094,979,000
Other State Funds (ETF)	20,087,000	45,000,000	35,000,000	20,000,000					
County Funds ⁵	134,848,000	124,648,000	133,454,000	117,474,000	113,097,000	1,157,949,000	1,188,723,000	1,365,369,000	1,833,808,000
Total TANF transfers	798,270,000	468,773,000	442,017,000	440,818,000	440,163,000	444,672,000	440,136,000	450,892,000	453,143,000
Non-CalWORKs Transfers	176,409,000	175,403,000	169,793,000	186,921,000	197,931,808	192,242,450	192,243,000	192,242,565	192,243,394
TANF and Reserves	621,861,000	293,370,000	272,224,000	253,897,000	242,231,192	252,429,550	247,893,000	258,649,435	260,899,606
TANF Grant/Required MOE	6,406,842,000	6,402,415,000	6,583,092,000	6,584,132,000	6,950,599,000	6,580,797,000	6,584,722,000	6,575,412,000	6,573,463,000
Prior Year TANF Carry Forward	424,356,000	457,466,000	119,532,000	117,100,000	233,398,000	158,450,000	245,245,000	62,476,000	0
Excess MOE Needed to Fund Programs							394,236,000	184,594,000	89,142,000
Single Allocation Reappropriation (AB 1477)							80,000,000		
ARRA - Emergency Contingency Funds			259,212,000	370,195,000	125,626,000				
ARRA - Subsidized Employment				159,386,000	215,348,000				
ARRA - Non-Recurring ECF				176,233,000	27,225,000				
Unspent Performance Incentives									
High Performance Bonus									
Total Available Funding	6,831,198,000	6,859,881,000	6,961,836,000	7,407,046,000	7,552,196,000	6,739,247,000	7,304,203,000	6,822,482,000	6,662,605,000
Total TANF/MOE Expend	6,234,258,853	6,728,330,569	6,785,838,077	7,332,974,000	7,212,378,520	6,683,046,000	7,155,311,000	6,822,482,000	6,662,605,000
NET TANF Carry-Over Funds ⁶	387,492,000	-	75,498,000	74,072,000	91,187,000	56,201,000	148,892,000	-	-
CalWORKs contribution to the GF	1,184,134,000	1,745,291,000	1,268,997,000	1,262,046,000	1,234,159,808	1,222,447,450	1,896,060,000	1,593,294,565	1,628,157,394

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

Historical CalWORKs and TANF Funding Chart*
Notes Associated with the Historical CalWORKs and TANF Funding Chart

This document is updated each budget cycle for the current and budget years only.

- ¹ For 2010-11 Estimate: TANF Grant/Required MOE amount increased by \$365,900,000 to reflect the Budget Action request of an advance of TANF Funds in FY 2010-11.
- ² The FY 2010-11 CalWORKS Program Expenditures (excluding pass through funding) for Administration, Services (including Mental Health/Substance Abuse) and Child Care are actual expenditures (including overmatch for counties that exceed their allocation). Prior years' expenditures remain the same as previously published in this document. The Administration, Services and Child Care figures for FY 2013-14 and FY 2014-15 reflect an adjustment to display the budgeted dollars based on FY 2012-13 actual expenditure levels. Other figures represent the last updated budget amounts.
- ³ This is a non-add line for display purposes only as the estimated county share is included in the CalWORKs actual budgeted expenditures.
- ⁴ The Tribal TANF funds reflected in FY 2008-09 were formerly included in the Grants, Administration and Services sections but are now shown separately.
- ⁵ The FY 2013-14 and FY 2014-15 reflect a shift of \$1,120,551,000 and \$1,120,551,000, respectively, for CalWORKs MOE Subaccount Funds (AB x1 16); \$300,000,000 and \$900,000,000, respectively, for the Realignment Family Support Subaccount; and \$57,517,000 and \$161,829,000, respectively, for the Child Poverty and Family Support Subaccount.
- ⁶ Reflects the estimated amount of carry-over funds appropriated to the next year.

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

**Funding Reconciliation for CalWORKs,
the TANF Block Grant and MOE***
(in millions)

	FY 2013-14						FY 2014-15					
	TANF ¹	MOE ²		Non-MOE	Title XX	TOTAL	TANF ¹	MOE ²		Non-MOE	Title XX	TOTAL
		GF	County ³	GF/County ⁴				GF	County ³	GF/County ⁴		
CalWORKs⁵	\$2,456	\$1,038	\$1,348	\$225	\$163	\$5,230	\$2,391	\$436	\$1,816	\$501	\$162	\$5,306
Grants						\$3,072						\$3,051
Administration						\$567						\$511
Services						\$1,058						\$1,233
Mental Health & Substance Abuse						\$127						\$127
Child Care						\$406						\$384
CDSS Programs (Not CalWORKs)	\$415	\$149	\$18			\$582	\$415	\$167	\$18			\$600
Tribal TANF	\$86	\$80	\$0			\$166	\$89	\$83	\$0			\$172
WINS	\$0	\$0	\$0			\$0	\$0	\$13	\$0			\$13
Other CDSS Programs ⁶	\$329	\$69	\$18			\$416	\$326	\$71	\$18			\$415
Other State Agencies (Not CDSS)	\$560	\$474	\$0			\$1,034	\$563	\$492	\$0			\$1,055
Community College	\$0	\$35	\$0			\$35	\$0	\$35	\$0			\$35
CDE Child Care Programs	\$0	\$426	\$0			\$426	\$0	\$444	\$0			\$444
State Disregard Payment	\$0	\$13	\$0			\$13	\$0	\$13	\$0			\$13
Student Aid Commission	\$542	\$0	\$0			\$542	\$545	\$0	\$0			\$545
TANF Pass-Through for State Agencies	\$18	\$0	\$0			\$18	\$18	\$0	\$0			\$18
Total Spent in All Programs	\$3,431	\$1,661	\$1,366	\$225	\$163	\$6,846	\$3,369	\$1,095	\$1,834	\$501	\$162	\$6,961

¹ Includes \$3.7 billion annual TANF Block Grant and TANF Carry Forward funds from prior year, less approximately \$365 million transferred to Title XX.

² Based on \$2.8 billion MOE requirement after adjustments. Includes Excess MOE of \$184.6 million for FY 2013-14 and \$89.1 million for FY 2014-15.

³ See chart below for detail of County Funds.

⁴ Includes approximately \$35.8 million and \$68.2 million GF for services, administration and child care in FY 2013-14 and FY 2014-15, respectively. The remaining costs are funded through 1991 Realignment Family Support and Child Poverty and Family Supplemental Subaccount funds.

⁵ Funding for CalWORKs components cannot be broken out by funding type due to overall shifts from TANF to MOE/Non-MOE.

⁶ Includes KinGAP, other MOE-Eligible Programs in CDSS and state support costs for CalWORKs. TANF funds transferred to Title XX for other programs are not displayed.

COUNTY FUND SOURCES		
CalWORKs MOE and Non-MOE Expenditures	FY 2013-14	FY 2014-15
2.5 Percent of CalWORKs Grants	\$58	\$65
CalWORKs MOE Subaccount Funds	\$1,121	\$1,121
1991 Realignment Family Support Subaccount Funds	\$300	\$900
Child Poverty and Family Supplemental Subaccount Funds	\$58	\$162
Total	\$1,537	\$2,248

GF EXPENDITURES		
	FY 2013-14	FY 2014-15
GF in CalWORKs	\$1,074	\$504
Total GF in All Programs	\$1,697	\$1,163
For purposes of this chart, GF in CalWORKs reflects MOE and Non-MOE GF expenditures on CalWORKs families for grants, administration, services, mental health and substance abuse and child care.		

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

COMMUNITY CARE LICENSING*
LICENSED FACILITIES

COMMUNITY CARE LICENSING 25.30			
	FY 2012-13	FY 2013-14	FY 2014-15
State Licensed:			
Day Care	<u>48,539</u>	<u>48,128</u> ¹	<u>46,600</u>
24-hour Care	<u>17,883</u>	<u>17,504</u>	<u>17,096</u>
County Licensed:			
Day Care	<u>3,822</u>	<u>64</u> ²	<u>60</u>
24-hour Care	<u>7,083</u>	<u>6,942</u>	<u>6,626</u>
TOTALS	<u>77,327</u>	<u>72,638</u>	<u>70,382</u>

¹ Effective September 30, 2013, Sacramento County transferred its licensing function of family child care homes (FCCHs) to the state. This figure includes all Sacramento County FCCHs.

² This figure only includes FCCHs licensed by Del Norte and Inyo counties. Sacramento County FCCHs are represented in the state licensed day care figure.

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

**IHSS AVERAGE CASELOAD, AVERAGE HOURS AND AVERAGE HOURS PER CASE BY COUNTY
FOR IP MODE AS INCLUDED IN IHSS BASIC COSTS PREMISE^{*}
FY 2013-14 AND FY 2014-15**

County	FY 2013-14			FY 2014-15		
	Average Monthly Caseload	Average Hours	Average Hours Per Case	Average Monthly Caseload	Average Hours	Average Hours Per Case
Alameda	18,453	1,924,519	104	18,689	1,949,187	104
Alpine	23	2,385	103	23	2,416	103
Amador	184	14,762	80	186	14,951	80
Butte	2,928	355,029	121	2,965	359,579	121
Calaveras	272	24,015	88	275	24,323	88
Colusa	89	5,828	65	90	5,903	65
Contra Costa	7,299	626,726	86	7,393	634,759	86
Del Norte	275	36,332	132	278	36,798	132
El Dorado	723	92,669	128	733	93,857	128
Fresno	12,722	1,212,114	95	12,885	1,227,651	95
Glenn	428	50,108	117	434	50,751	117
Humboldt	1,439	134,137	93	1,458	135,857	93
Imperial	5,405	384,771	71	5,475	389,703	71
Inyo	104	11,626	112	105	11,775	112
Kern	3,968	321,826	81	4,018	325,951	81
Kings	1,538	128,496	84	1,558	130,143	84
Lake	1,746	215,406	123	1,768	218,167	123
Lassen	136	13,369	98	138	13,540	98
Los Angeles	185,152	15,944,040	86	187,525	16,148,409	86
Madera	1,603	132,003	82	1,624	133,695	82
Marin	1,638	162,807	99	1,659	164,894	99
Mariposa	162	18,408	113	164	18,644	113
Mendocino	1,500	151,207	101	1,519	153,145	101
Merced	2,603	199,762	77	2,636	202,323	77
Modoc	93	8,616	92	95	8,727	92
Mono	21	3,297	157	21	3,339	157
Monterey	3,839	336,834	88	3,888	341,151	88
Napa	943	109,913	117	955	111,322	117
Nevada	593	64,349	109	600	65,174	109
Orange	20,576	1,575,421	77	20,839	1,595,614	77
Placer	1,971	232,977	118	1,996	235,964	118
Plumas	219	15,954	73	222	16,158	73
Riverside	20,161	1,802,249	89	20,420	1,825,350	89
Sacramento	18,998	2,021,122	106	19,241	2,047,028	106
San Benito	488	46,022	94	495	46,612	94
San Bernardino	21,360	2,048,772	96	21,633	2,075,033	96
San Diego	23,595	2,119,887	90	23,897	2,147,059	90
San Francisco	21,995	1,900,925	86	22,277	1,925,290	86
San Joaquin	5,433	456,462	84	5,502	462,313	84
San Luis Obispo	1,573	167,018	106	1,594	169,159	106
San Mateo	3,553	386,584	109	3,598	391,539	109
Santa Barbara	2,787	257,438	92	2,823	260,738	92
Santa Clara	17,188	1,461,908	85	17,409	1,480,647	85
Santa Cruz	2,255	218,544	97	2,284	221,345	97

^{*} Please refer to the first tab titled "Acronyms" for a full description of acronyms.

**IHSS AVERAGE CASELOAD, AVERAGE HOURS AND AVERAGE HOURS PER CASE BY COUNTY
FOR IP MODE AS INCLUDED IN IHSS BASIC COSTS PREMISE^{*}**
FY 2013-14 AND FY 2014-15

County	FY 2013-14			FY 2014-15		
	Average Monthly Caseload	Average Hours	Average Hours Per Case	Average Monthly Caseload	Average Hours	Average Hours Per Case
Shasta	2,723	242,790	89	2,757	245,903	89
Sierra	26	2,256	86	27	2,285	86
Siskiyou	447	39,731	89	453	40,240	89
Solano	3,031	337,912	111	3,070	342,244	111
Sonoma	5,045	516,255	102	5,110	522,872	102
Stanislaus	5,577	433,237	78	5,649	438,791	78
Sutter	893	81,369	91	905	82,412	91
Tehama	830	78,304	94	841	79,308	94
Trinity	144	12,172	85	145	12,328	85
Tulare	2,417	181,091	75	2,448	183,412	75
Tuolumne	301	22,636	75	304	22,926	75
Ventura	3,923	397,309	101	3,973	402,402	101
Yolo	1,848	174,959	95	1,871	177,201	95
Yuba	646	65,650	102	654	66,491	102
County Total	445,881	39,982,307		451,596	40,494,796	

Note: These values were used in the IHSS Basic Cost premise for services and do not reflect adjustments for any reduction to service hours.

^{*} Please refer to the first tab titled "Acronyms" for a full description of acronyms.

IHSS WAGE, TAX, BENEFIT AND ADMINISTRATIVE RATES INDIVIDUAL PROVIDER MODE* 6
FY 2013-14 AND FY 2014-15

Rates represent dollars per hour effective through October 2013.

County	Approved Rate	Wages	Payroll Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
Alameda	\$13.80	\$11.50	\$1.26	\$0.72	\$0.21	\$0.11	\$12.22
Alpine ^{1, 2}	\$8.00	\$8.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8.00
Amador ²	\$10.95	\$8.50	\$0.66	\$0.60	\$0.00	\$1.19	\$9.10
Butte ^{2, 3}	\$10.14	\$8.70	\$0.78	\$0.60	\$0.00	\$0.06	\$9.30
Calaveras	\$12.47	\$10.00	\$0.90	\$0.48	\$0.01	\$1.08	\$10.48
Colusa ^{2, 3}	\$10.36	\$8.50	\$0.59	\$0.00	\$0.00	\$1.27	\$8.50
Contra Costa	\$14.27	\$11.50	\$1.07	\$1.31	\$0.13	\$0.26	\$12.81
Del Norte	\$10.42	\$9.00	\$0.56	\$0.60	\$0.00	\$0.26	\$9.60
El Dorado	\$11.01	\$9.00	\$0.81	\$0.60	\$0.00	\$0.60	\$9.60
Fresno	\$12.19	\$10.25	\$0.99	\$0.85	\$0.00	\$0.10	\$11.10
Glenn ^{2, 3}	\$9.73	\$8.40	\$0.76	\$0.00	\$0.00	\$0.57	\$8.40
Humboldt ^{2, 3}	\$9.39	\$8.50	\$0.72	\$0.00	\$0.00	\$0.17	\$8.50
Imperial	\$10.50	\$9.00	\$0.82	\$0.60	\$0.00	\$0.08	\$9.60
Inyo ³	\$10.74	\$9.25	\$0.86	\$0.00	\$0.00	\$0.63	\$9.25
Kern	\$11.36	\$9.50	\$1.10	\$0.60	\$0.00	\$0.16	\$10.10
Kings ³	\$10.94	\$9.25	\$0.74	\$0.60	\$0.00	\$0.35	\$9.85
Lake ²	\$10.49	\$8.75	\$0.94	\$0.60	\$0.00	\$0.20	\$9.35
Lassen ²	\$8.92	\$8.00	\$0.60	\$0.00	\$0.00	\$0.32	\$8.00
Los Angeles ^{3, 4, 5}	\$11.59	\$9.65	\$0.97	\$0.92	\$0.00	\$0.05	\$10.57
Madera	\$11.39	\$9.75	\$0.89	\$0.60	\$0.00	\$0.15	\$10.35
Marin	\$16.05	\$11.90	\$2.98	\$0.82	\$0.04	\$0.31	\$12.72
Mariposa ³	\$11.67	\$9.60	\$1.49	\$0.00	\$0.00	\$0.58	\$9.60
Mendocino	\$12.15	\$9.90	\$1.18	\$0.60	\$0.00	\$0.47	\$10.50
Merced	\$11.47	\$9.00	\$1.62	\$0.60	\$0.00	\$0.25	\$9.60
Modoc ²	\$9.39	\$8.00	\$0.75	\$0.00	\$0.00	\$0.64	\$8.00
Mono ²	\$11.03	\$8.00	\$0.67	\$0.00	\$0.00	\$2.36	\$8.00
Monterey	\$14.50	\$11.50	\$2.16	\$0.69	\$0.00	\$0.15	\$12.19
Napa	\$12.97	\$11.50	\$0.46	\$0.60	\$0.00	\$0.41	\$12.10
Nevada ^{2, 3}	\$10.98	\$8.81	\$1.00	\$0.60	\$0.00	\$0.57	\$9.41
Orange	\$10.66	\$9.30	\$0.70	\$0.60	\$0.00	\$0.06	\$9.90
Placer	\$11.99	\$10.00	\$1.00	\$0.60	\$0.00	\$0.39	\$10.60
Plumas ^{2, 3}	\$10.98	\$8.81	\$1.00	\$0.60	\$0.00	\$0.57	\$9.41
Riverside ³	\$13.15	\$11.50	\$0.92	\$0.60	\$0.00	\$0.13	\$12.10

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

IHSS WAGE, TAX, BENEFIT AND ADMINISTRATIVE RATES INDIVIDUAL PROVIDER MODE*
FY 2013-14 AND FY 2014-15

Rates represent dollars per hour effective through October 2013.

County	Approved Rate	Wages	Payroll Tax	Health Benefits	Other Benefits	Administration	Combined Wage & Health Benefits
Sacramento ³	\$12.49	\$10.65	\$0.97	\$0.80	\$0.00	\$0.07	\$11.45
San Benito	\$12.37	\$10.50	\$0.89	\$0.60	\$0.00	\$0.38	\$11.10
San Bernardino	\$10.54	\$9.25	\$0.74	\$0.38	\$0.00	\$0.17	\$9.63
San Diego	\$11.10	\$9.50	\$1.08	\$0.33	\$0.00	\$0.19	\$9.83
San Francisco ³	\$15.54	\$11.75	\$1.30	\$2.40	\$0.00	\$0.09	\$14.15
San Joaquin ³	\$11.71	\$9.70	\$1.15	\$0.70	\$0.00	\$0.16	\$10.40
San Luis Obispo	\$11.77	\$10.00	\$0.90	\$0.60	\$0.00	\$0.27	\$10.60
San Mateo ³	\$14.10	\$11.50	\$1.15	\$0.97	\$0.28	\$0.20	\$12.47
Santa Barbara	\$11.78	\$10.00	\$0.81	\$0.60	\$0.00	\$0.37	\$10.60
Santa Clara ³	\$16.73	\$12.20	\$1.06	\$3.18	\$0.23	\$0.06	\$15.38
Santa Cruz	\$14.32	\$11.50	\$1.44	\$0.60	\$0.00	\$0.78	\$12.10
Shasta	\$10.88	\$9.30	\$1.11	\$0.34	\$0.00	\$0.13	\$9.64
Sierra ^{2,3}	\$10.98	\$8.81	\$1.00	\$0.60	\$0.00	\$0.57	\$9.41
Siskiyou ²	\$8.93	\$8.00	\$0.61	\$0.00	\$0.00	\$0.32	\$8.00
Solano	\$14.52	\$11.50	\$2.13	\$0.60	\$0.00	\$0.29	\$12.10
Sonoma ³	\$13.50	\$11.65	\$0.91	\$0.60	\$0.13	\$0.21	\$12.25
Stanislaus	\$11.15	\$9.38	\$0.85	\$0.60	\$0.00	\$0.32	\$9.98
Sutter	\$11.35	\$9.25	\$0.79	\$0.60	\$0.00	\$0.71	\$9.85
Tehama ²	\$9.24	\$8.40	\$0.67	\$0.00	\$0.00	\$0.17	\$8.40
Trinity ²	\$8.82	\$8.00	\$0.74	\$0.00	\$0.00	\$0.08	\$8.00
Tulare	\$10.74	\$9.00	\$0.86	\$0.60	\$0.00	\$0.28	\$9.60
Tuolumne ^{1,2}	\$8.42	\$8.42	\$0.00	\$0.00	\$0.00	\$0.00	\$8.42
Ventura	\$11.11	\$9.50	\$0.75	\$0.60	\$0.00	\$0.26	\$10.10
Yolo ⁶	\$12.36	\$10.50	\$1.10	\$0.60	\$0.00	\$0.16	\$11.10
Yuba	\$12.30	\$10.00	\$1.43	\$0.60	\$0.00	\$0.27	\$10.60

¹ For Alpine and Tuolumne Counties, the tax rates are not displayed.

² AB 10 increases the minimum wage from \$8.00 per hour to \$9.00 per hour July 2014. The increase will impact the following 17 counties in FY 2014-15: Alpine, Amador, Butte, Colusa, Glenn, Humboldt, Lake, Lassen, Modoc, Mono, Nevada, Plumas, Sierra, Siskiyou, Tehama, Trinity and Tuolumne.

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

IHSS WAGE, TAX, BENEFIT AND ADMINISTRATIVE RATES INDIVIDUAL PROVIDER MODE*
FY 2013-14 AND FY 2014-15

³ Rate changes:

County	Effective Date	Change in Wages	Tax	Benefits	Benefits	Administration
Butte	March 2013	\$0.50	\$0.04	No Change	No Change	-\$0.02
Colusa	October 2013	\$0.50	\$0.03	No Change	No Change	\$0.42
Glenn	October 2013	\$0.25	\$0.03	No Change	No Change	-\$0.20
Humboldt	August 2013	\$0.50	\$0.11	No Change	No Change	-\$0.07
Inyo	October 2013	\$0.50	\$0.05	No Change	No Change	-\$0.22
Kings	October 2013	\$0.25	\$0.02	No Change	No Change	-\$0.07
Los Angeles	June 2013 ⁴	\$0.15	\$0.02	No Change	No Change	No Change
Mariposa	March 2013	\$0.85	\$0.13	No Change	No Change	-\$0.42
Nevada	August 2013	\$0.25	\$0.14	No Change	No Change	-\$0.10
Plumas	August 2013	\$0.25	\$0.14	No Change	No Change	-\$0.10
Riverside	July 2013	No Change	No Change	No Change	No Change	-\$0.01
Sacramento	September 2013	\$0.25	-\$0.43	No Change	No Change	No Change
San Francisco	September 2013	\$0.21	\$0.03	\$0.03	No Change	No Change
San Joaquin	October 2013	\$0.10	\$0.01	\$0.05	No Change	\$0.03
San Mateo	June 2013	No Change	No Change	\$0.27	No Change	\$0.01
Santa Clara	July 2013	No Change	-\$0.06	\$0.60	\$0.23	No Change
Sierra ⁶	August 2013	\$0.25	\$0.14	No Change	No Change	-\$0.10
Sonoma	October 2013	\$0.15	\$0.01	No Change	\$0.10	-\$0.05

⁴ In Los Angeles County, wages increased from \$9.65 to \$10.44 in July 2013. Wages reverted back to \$9.65 August 2013.

⁵ Rates for the Los Angeles Backup Assistance Program: \$12.00 wages and \$1.20 payroll taxes.

⁶ Revised display for Yolo county and Sierra county.

* Please refer to the first tab titled "Acronyms" for a full description of acronyms.

IHSS COUNTY MOE: SHIFT TO GF^{* 3}
FY 2013-14 AND FY 2014-15
(amounts in thousands)

Below is the county share of total services and administration costs absent CCI, with no MOE impact applied.¹ The total county share of costs is compared to the county MOE amount for services and administration to calculate the total costs over the MOE that will shift to GF.

IHSS Services	2013-14	2014-15	IHSS Administration	2013-14	2014-15
IHSS Basic - Services	\$1,095,460	\$1,107,436	IHSS Basic - Administration	\$46,446	\$46,961
Reduction in Service Hours	(\$66,146)	(\$63,759)	Reduction in Service Hours - Administration	\$1,480	\$928
FLSA Regulations and Provider Backup System ²	\$0	\$11,221	FLSA - Administration to Restrict Overtime ²	\$0	\$7,997
FLSA Compliance ²	\$0	\$14,117	Quality Assurance and Contracts	\$4,734	\$4,749
Federally Ineligible Providers	\$885	\$937	Public Authority Administration	\$4,765	\$4,765
Community First Choice Option (CFCO)	(\$79,337)	(\$80,212)	County Employer of Record	\$54	\$54
CCT Money Follows the Person	\$519	\$607	Program Integrity - Administrative Activities	\$15,912	\$15,908
Conlan	\$169	\$174	Provider Enrollment Statement Form/Process	\$535	\$453
			Provider Wage Reimbursement ²	\$19	\$19
			IHSS Plus Option (IPO) - Administration	\$73	\$74
Total Budgeted for County Share of Services	\$951,550	\$990,521	Total Budgeted for County Share of Administration	\$74,018	\$81,908
County Services MOE Amount	\$899,775	\$932,050	County Administration MOE Amount	\$59,787	\$61,880
MOE Shift to GF (Service costs exceeding MOE)	\$51,775	\$58,471	MOE Shift to GF (Admin costs exceeding MOE)	\$14,231	\$20,028
Total County MOE for Services and Administration				\$959,562	\$993,930
Total MOE Shift to GF for Services and Administration (expenditures exceeding MOE base)				\$66,006	\$78,499

¹ Based on pre-MOE sharing ratios. Prior to the county MOE, counties were responsible for 35 percent of the nonfederal share of service costs and 30 percent of the nonfederal share of administrative costs. Under the county MOE, counties pay a set share of cost based on FY 2011-12 expenditures. The county MOE is adjusted for wage increases in addition to an annual inflation factor beginning FY 2014-15. For more information on the IHSS county MOE, please refer to the IHSS County MOE premise.

² Represents new costs which were not in place when the base county MOE was established. Counties are not held responsible for additional costs under the MOE environment.

³ Revised display to reflect the county share of total services and administration costs absent CCI.