

AUXILIARY TABLES

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PUBLIC ASSISTANCE PROGRAMS
COMPARISON OF AVERAGE MONTHLY GRANTS
2011-12 AND 2012-13

Programs	Nov 2011 Estimates		Appropriation	Differences	
	2012-13	2011-12	2011-12	November 2011 Estimate 2012-13 less 2011-12	November 2011 Estimate 2011-12 less Appropriation
TANF- AF & TP ¹					
	per Case	\$347.44	\$462.76	\$462.97	(\$115.32)
	per Person	\$125.98	\$187.49	\$187.93	(\$61.51)
AFDC-FC ²	per Child	\$2,290.71	\$2,286.64	\$2,255.98	\$4.07
Extend FC Beyond Age 18 (AB 12) ⁴	per Non-Minor	\$1,694.16	\$1,337.35	\$1,302.36	\$356.81
AAP ³	per Child	\$897.71	\$854.70	\$851.18	\$43.01
Extend AAP Beyond Age 18 (AB 12) ⁴	per Non-Minor	\$947.74	\$944.44	\$930.25	\$3.30
Kin-GAP ³	per Child	\$725.32	\$655.21	\$670.87	\$70.11
Extend KG Beyond Age 18 (AB 12) ⁴	per Non-Minor	\$702.38	\$777.78	\$777.78	(\$75.40)
Federal Kin-GAP (AB 12) ³	per Child	\$769.68	\$737.02	\$708.69	\$32.66
Extend FG Beyond Age 18 (AB 12) ⁴	per Non-Minor	\$756.86	\$760.00	\$756.62	(\$3.14)
SSI/SSP ⁵	Aged	\$502.62	\$495.06	\$489.16	\$7.56
	Blind	\$642.78	\$633.56	\$623.27	\$9.22
	Disabled	\$643.69	\$633.85	\$619.38	\$9.84
CAP ⁶	per Person	\$721.74	\$708.78	\$707.20	\$12.96
CVCB ⁷	per Person	\$157.10	\$157.10	\$161.65	\$0.00
Assistance Dog Allowance		\$50.00	\$50.00	\$50.00	\$0.00
Refugees	per Person	\$262.57	\$262.57	\$265.20	\$0.00
CalFresh Food Benefit Value					
	Total Value	\$8,413,700,298	\$7,223,596,578	\$7,658,041,303	\$1,190,103,720
	per Household	\$335.35	\$335.35	\$327.11	\$0.00
	per Person	\$148.55	\$148.55	\$148.39	\$0.00
IHSS ⁸					
Personal Care Services Program/ IHSS Plus Option		\$951.51	\$973.33	\$937.87	-\$21.82
IHSS Residual Program		\$853.05	\$963.32	\$930.06	-\$110.27

¹ Grant amount accounts for eight percent Maximum Aid Payment reduction effective July 1, 2011.

² Per child grant represents the FFH/GH/FFA combined average grant includes the impact of the FFH Rate Increase.

³ The AAP, Kin-GAP and Federal Kin-GAP grants include the impact of the FFH Rate Increase.

⁴ For more information, please see the "Extend FC, KG, AAP Benefits (AB 12)" premise description.

⁵ The total average SSI/SSP grant for FY 2011-12 is \$594.07, and \$603.27 for FY 2012-13. FY 2011-12 contains six months of impact of the January 2012 Federal COLA.

Without taking into account the SSP reduction due to the SSP MOE Floor for Individuals, the SSI/SSP grants would be as follows:

FY 2011-12	Aged \$504.87	Blind \$652.10	Disabled \$644.11
FY 2012-13	Aged \$512.24	Blind \$661.15	Disabled \$653.81

The total average SSI/SSP grant for FY 2011-12 would be \$604.33, and \$613.35 for FY 2012-13. FY 2011-12 contains six months of impact of the January 2012 Federal COLA.

FY 2012-13 contains six months of impact of the January 2012 Federal COLA and six months of impact of the January 2013 Federal COLA.

⁶ Without taking into account the reduction due to the SSP MOE Floor for Individuals, the CAPI average grant for FY 2011-12 is \$719.09, and \$731.85 for FY 2012-13.

⁷ Without taking into account the reduction due to the SSP MOE Floor for Individuals, the CVCB average grant for FY 2011-12 and FY 2012-13 is \$172.26.

⁸ Without taking into account the 3.6 Percent Across-the-Board Reduction, Eliminate Services For Recipients w/o a Health Care Certificate, Eliminate D&R for Recipients in Shared Living Arrangements, and 20 Percent Trigger Reduction, the IHSS costs per case would be as follows:

FY 2011-12 PCSPI/PO \$1,026.26

Residual \$1,016.51

FY 2012-13 PCSPI/PO \$1,112.10

Residual \$1,021.76

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2011
Reflects No Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CNI: Not passed through
CPI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$845.00	\$674.00	\$171.00	\$639.66	\$449.34	\$190.32	\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
- without cooking facilities (RMA) 2/	\$929.00	\$674.00	\$255.00									
BLIND	\$908.00	\$674.00	\$234.00	\$718.32	\$449.34	\$268.98	\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$737.40	\$674.00	\$63.40	\$517.30	\$449.34	\$67.96						
- living with non-parent relative or non-relative guardian							\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,407.20	\$1,011.00	\$396.20	\$1,075.33	\$674.00	\$401.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00
- without cooking facilities (RMA) 3/	\$1,575.20	\$1,011.00	\$564.20									
BLIND												
- per couple	\$1,554.20	\$1,011.00	\$543.20	\$1,222.33	\$674.00	\$548.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00
BLIND/AGED OR DISABLED												
- per couple	\$1,498.20	\$1,011.00	\$487.20	\$1,166.33	\$674.00	\$492.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00

TITLE XIX MEDICAL FACILITY		
	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

1/ NON-MEDICAL OUT-OF-HOME CARE			
Personal and Incidental Needs	Maximum:	\$220	Minimum: \$125
Care and Supervision	Minimum:	\$400	Maximum: \$495
Room and Board:		\$466	\$466

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JULY 1, 2011
Reflects SSP MOE Floor for Individuals
and Suspension of the CNI COLA 1/

CPI: Not passed through
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 2/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$830.40	\$674.00	\$156.40	\$609.17	\$449.34	\$159.83	\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
- without cooking facilities (RMA) 3/	\$914.40	\$674.00	\$240.40									
BLIND	\$885.40	\$674.00	\$211.40	\$664.17	\$449.34	\$214.83	\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$737.40	\$674.00	\$63.40	\$516.17	\$449.34	\$66.83						
- living with non-parent relative or non-relative guardian							\$856.34	\$449.34	\$407.00	\$1,086.00	\$674.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,407.20	\$1,011.00	\$396.20	\$1,075.33	\$674.00	\$401.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00
- without cooking facilities (RMA) 3/	\$1,575.20	\$1,011.00	\$564.20									
BLIND												
- per couple	\$1,554.20	\$1,011.00	\$543.20	\$1,222.33	\$674.00	\$548.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00
BLIND/AGED OR DISABLED												
- per couple	\$1,498.20	\$1,011.00	\$487.20	\$1,166.33	\$674.00	\$492.33	\$1,719.66	\$674.00	\$1,045.66	\$2,172.00	\$1,011.00	\$1,161.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

1/ NMOHC, RMA and Title XIX individuals are exempt from these reductions

2/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$220	Minimum:	\$125
Care and Supervision Minimum:	\$400	Maximum:	\$495
Room and Board:	\$466		\$466

3/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2012
Includes Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: 3.6%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$854.40	\$698.00	\$156.40	\$625.17	\$465.34	\$159.83	\$872.34	\$465.34	\$407.00	\$1,110.00	\$698.00	\$412.00
- without cooking facilities (RMA) 2/	\$938.40	\$698.00	\$240.40									
BLIND	\$909.40	\$698.00	\$211.40	\$680.17	\$465.34	\$214.83	\$872.34	\$465.34	\$407.00	\$1,110.00	\$698.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$761.40	\$698.00	\$63.40	\$532.17	\$465.34	\$66.83						
- living with non-parent relative or non-relative guardian							\$872.34	\$465.34	\$407.00	\$1,110.00	\$698.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,444.20	\$1,048.00	\$396.20	\$1,100.00	\$698.67	\$401.33	\$1,744.33	\$698.67	\$1,045.66	\$2,220.00	\$1,048.00	\$1,172.00
- without cooking facilities (RMA) 2/	\$1,612.20	\$1,048.00	\$564.20									
BLIND												
- per couple	\$1,591.20	\$1,048.00	\$543.20	\$1,247.00	\$698.67	\$548.33	\$1,744.33	\$698.67	\$1,045.66	\$2,220.00	\$1,048.00	\$1,172.00
BLIND/AGED OR DISABLED												
- per couple	\$1,535.20	\$1,048.00	\$487.20	\$1,191.00	\$698.67	\$492.33	\$1,744.33	\$698.67	\$1,045.66	\$2,220.00	\$1,048.00	\$1,172.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$225	Minimum:	\$128
Care and Supervision Minimum:	\$409	Maximum:	\$506
Room and Board:	\$476		\$476

2/ RMA - Restaurant Meal Allowance - \$84 Individual; \$168 Couple

ESTIMATED SSI/SSP PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2013
Includes Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: 0.2%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE 1/ (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP	TOTAL	SSI	SSP
INDIVIDUAL:												
AGED OR DISABLED	\$856.40	\$700.00	\$156.40	\$626.50	\$466.67	\$159.83	\$873.67	\$466.67	\$407.00	\$1,112.00	\$700.00	\$412.00
- without cooking facilities (RMA) 2/	\$940.40	\$700.00	\$240.40									
BLIND	\$911.40	\$700.00	\$211.40	\$681.50	\$466.67	\$214.83	\$873.67	\$466.67	\$407.00	\$1,112.00	\$700.00	\$412.00
DISABLED MINOR												
- living with parent(s)	\$763.40	\$700.00	\$63.40	\$533.50	\$466.67	\$66.83						
- living with non-parent relative or non-relative guardian							\$873.67	\$466.67	\$407.00	\$1,112.00	\$700.00	\$412.00
COUPLE:												
AGED OR DISABLED												
- per couple	\$1,446.20	\$1,050.00	\$396.20	\$1,101.33	\$700.00	\$401.33	\$1,745.66	\$700.00	\$1,045.66	\$2,224.00	\$1,050.00	\$1,174.00
- without cooking facilities (RMA) 2/	\$1,614.20	\$1,050.00	\$564.20									
BLIND												
- per couple	\$1,593.20	\$1,050.00	\$543.20	\$1,248.33	\$700.00	\$548.33	\$1,745.66	\$700.00	\$1,045.66	\$2,224.00	\$1,050.00	\$1,174.00
BLIND/AGED OR DISABLED												
- per couple	\$1,537.20	\$1,050.00	\$487.20	\$1,192.33	\$700.00	\$492.33	\$1,745.66	\$700.00	\$1,045.66	\$2,224.00	\$1,050.00	\$1,174.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total	\$50	\$100
SSI	\$30	\$60
SSP	\$20	\$40

1/ NON-MEDICAL OUT-OF-HOME CARE

Personal and Incidental Needs Maximum:	\$225	Minimum:	\$128
Care and Supervision Minimum:	\$410	Maximum:	\$507
Room and Board:	\$477		\$477

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2011
BASED ON JANUARY 2011 SSI/SSP STANDARDS
Reflects No Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: Not passed through
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$835.00		\$845.00	\$629.66		\$639.66	\$846.34		\$856.34	\$1,076.00		\$1,086.00
- without cooking facilities (RMA) 1/	\$919.00		\$929.00									
BLIND	\$898.00		\$908.00	\$708.32		\$718.32	\$846.34		\$856.34	\$1,076.00		\$1,086.00
DISABLED MINOR												
- living with parent(s)	\$727.40		\$737.40	\$507.30		\$517.30						
- living with non-parent relative or non-relative guardian							\$846.34		\$856.34	\$1,076.00		\$1,086.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	\$1,387.20	\$1,397.20	\$1,407.20	\$1,055.33	\$1,065.33	\$1,075.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00
- without cooking facilities (RMA) 1/	\$1,555.20	\$1,565.20	\$1,575.20									
BLIND												
- per couple	\$1,534.20	\$1,544.20	\$1,554.20	\$1,202.33	\$1,212.33	\$1,222.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00
BLIND/AGED OR DISABLED												
- per couple	\$1,478.20	\$1,488.20	\$1,498.20	\$1,146.33	\$1,156.33	\$1,166.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JULY 1, 2011
BASED ON JULY 2011 SSI/SSP STANDARDS
Includes SSP MOE Floor for Individuals
and Suspension of the CNI COLA 1/

CPI: Not passed through
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$820.40		\$830.40	\$599.17		\$609.17	\$846.34		\$856.34	\$1,076.00		\$1,086.00
- without cooking facilities (RMA) 2/	\$904.40		\$914.40									
BLIND	\$875.40		\$885.40	\$654.17		\$664.17	\$846.34		\$856.34	\$1,076.00		\$1,086.00
DISABLED MINOR												
- living with parent(s)	\$727.40		\$737.40	\$506.17		\$516.17						
- living with non-parent relative or non-relative guardian							\$846.34		\$856.34	\$1,076.00		\$1,086.00
COUPLE:	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	\$1,387.20	\$1,397.20	\$1,407.20	\$1,055.33	\$1,065.33	\$1,075.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00
- without cooking facilities (RMA) 2/	\$1,555.20	\$1,565.20	\$1,575.20									
BLIND												
- per couple	\$1,534.20	\$1,544.20	\$1,554.20	\$1,202.33	\$1,212.33	\$1,222.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00
BLIND/AGED OR DISABLED												
- per couple	\$1,478.20	\$1,488.20	\$1,498.20	\$1,146.33	\$1,156.33	\$1,166.33	\$1,699.66	\$1,709.66	\$1,719.66	\$2,152.00	\$2,162.00	\$2,172.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ NMOHC, RMA and Title XIX individuals are exempt from these reductions

2/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2012
BASED ON JANUARY 2012 SSI/SSP STANDARDS
Includes Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: 3.6%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$844.40		\$854.40	\$615.17		\$625.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
- without cooking facilities (RMA) 1/	\$928.40		\$938.40									
BLIND	\$899.40		\$909.40	\$670.17		\$680.17	\$862.34		\$872.34	\$1,100.00		\$1,110.00
DISABLED MINOR												
- living with parent(s)	\$751.40		\$761.40	\$522.17		\$532.17						
- living with non-parent relative or non-relative guardian							\$862.34		\$872.34	\$1,100.00		\$1,110.00
COUPLE:												
	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	\$1,424.20	\$1,434.20	\$1,444.20	\$1,080.00	\$1,090.00	\$1,100.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00
- without cooking facilities (RMA) 1/	\$1,592.20	\$1,602.20	\$1,612.20									
BLIND												
- per couple	\$1,571.20	\$1,581.20	\$1,591.20	\$1,227.00	\$1,237.00	\$1,247.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00
BLIND/AGED OR DISABLED												
- per couple	\$1,515.20	\$1,525.20	\$1,535.20	\$1,171.00	\$1,181.00	\$1,191.00	\$1,724.33	\$1,734.33	\$1,744.33	\$2,200.00	\$2,210.00	\$2,220.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	\$50	\$100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CAPI PAYMENT STANDARDS
EFFECTIVE JANUARY 1, 2013
BASED ON JANUARY 2013 SSI/SSP STANDARDS
Includes Pass-Through of the CPI COLA
and Suspension of the CNI COLA

CPI: 0.2%
CNI: N/A

	INDEPENDENT LIVING			REDUCED NEEDS			NON-MEDICAL OUT-OF-HOME CARE (NMOHC)					
	RESIDING IN OWN HOUSEHOLD			HOUSEHOLD OF ANOTHER WITH IN-KIND ROOM & BOARD			HOUSEHOLD OF RELATIVE WITH IN-KIND ROOM & BOARD AND CERTIFIED NMOHC			IN LICENSED FACILITY OR HOUSEHOLD OF RELATIVE WITHOUT IN-KIND ROOM & BOARD		
	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP	TOTAL CAPI		TOTAL SSI/SSP
INDIVIDUAL:												
AGED OR DISABLED	\$846.40		\$856.40	\$616.50		\$626.50	\$863.67		\$873.67	\$1,102.00		\$1,112.00
- without cooking facilities (RMA) 1/	\$930.40		\$940.40									
BLIND	\$901.40		\$911.40	\$671.50		\$681.50	\$863.67		\$873.67	\$1,102.00		\$1,112.00
DISABLED MINOR												
- living with parent(s)	\$753.40		\$763.40	\$523.50		\$533.50						
- living with non-parent relative or non-relative guardian							\$863.67		\$873.67	\$1,102.00		\$1,112.00
COUPLE:												
	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP	BOTH CAPI	ONE CAPI, ONE SSI	BOTH SSI/SSP
AGED OR DISABLED												
- per couple	\$1,426.20	\$1,436.20	\$1,446.20	\$1,081.33	\$1,091.33	\$1,101.33	\$1,725.66	\$1,735.66	\$1,745.66	\$2,204.00	\$2,214.00	\$2,224.00
- without cooking facilities (RMA) 1/	\$1,594.20	\$1,604.20	\$1,614.20									
BLIND												
- per couple	\$1,573.20	\$1,583.20	\$1,593.20	\$1,228.33	\$1,238.33	\$1,248.33	\$1,725.66	\$1,735.66	\$1,745.66	\$2,204.00	\$2,214.00	\$2,224.00
BLIND/AGED OR DISABLED												
- per couple	\$1,517.20	\$1,527.20	\$1,537.20	\$1,172.33	\$1,182.33	\$1,192.33	\$1,725.66	\$1,735.66	\$1,745.66	\$2,204.00	\$2,214.00	\$2,224.00

TITLE XIX MEDICAL FACILITY

	Individual	Couple
Total CAPI	\$40	\$80
SSI/SSP	50	100

1/ RMA - Restaurant Meals Allowance - \$84 Individual; \$168 Couple

CalWORKs PAYMENT STANDARDS

Effective July 1, 2011 - September 30, 2012

REGION 1

Assistance Unit Size	Maximum Aid Payment Exempt 1/	Maximum Aid Payment Non-Exempt 1/
1	351	317
2	577	516
3	714	638
4	849	762
5	966	866
6	1,086	972
7	1,192	1,069
8	1,301	1,164
9	1,405	1,258
10	1,510	1,351
More than 10	1,510	1,351

REGION 2

Assistance Unit Size	Maximum Aid Payment Exempt 1/	Maximum Aid Payment Non-Exempt 1/
1	334	300
2	550	490
3	681	608
4	809	725
5	923	825
6	1,035	926
7	1,137	1,016
8	1,239	1,109
9	1,340	1,198
10	1,439	1,286
More than 10	1,439	1,286

Effective October 1, 2012 ^{2/}

REGION 1

Assistance Unit Size	Maximum Aid Payment Exempt 2/	Maximum Aid Payment Non-Exempt 2/
1		317
2		516
3		638
4		762
5		866
6		972
7		1,069
8		1,164
9		1,258
10		1,351
More than 10		1,351

REGION 2

Assistance Unit Size	Maximum Aid Payment Exempt 2/	Maximum Aid Payment Non-Exempt 2/
1		300
2		490
3		608
4		725
5		825
6		926
7		1,016
8		1,109
9		1,198
10		1,286
More than 10		1,286

1/ Does not reflect maximum grant levels for the proposed Child Maintenance program, which would become effective October 1, 2012. The Child Maintenance program is proposed to be separate from CalWORKs.

2/ Effective October 1, 2012, the Exempt MAP level will be eliminated.

CHILD MAINTENANCE PAYMENT STANDARDS

Effective October 1, 2012

REGION 1

Assistance Unit Size	Maximum Aid Payment Exempt 1/
1	230
2	375
3	464
4	554
5	629
6	706
7	777
8	846
9	914
10 or more	982

REGION 2

Assistance Unit Size	Maximum Aid Payment Exempt 1/
1	218
2	356
3	442
4	527
5	600
6	673
7	738
8	806
9	871
10 or more	935

1/ Reflects maximum grant levels for the proposed Child Maintenance program, which would become effective October 1, 2012. The Child Maintenance program is proposed to be separate from CalWORKs.

CalWORKs
TWO-PARENT FAMILIES
(in 000s)

	FY 2011-12	FY 2012-13
GRANTS	\$ 390,193	\$ 319,505
SERVICES	\$ 74,229	\$ 81,083
ADMINISTRATION	\$ 58,917	\$ 65,093
CHILD CARE	\$ 17,971	\$ 19,269
Total Cost of the Two Parent Program	\$ 541,310	\$ 484,950

**COMMUNITY CARE LICENSING
LICENSED FACILITIES**

25.30 COMMUNITY CARE LICENSING			
	2010-11	2011-12	2012-13
State Licensed:			
Day Care -----	<u>52,220</u>	<u>50,569</u>	<u>48,886</u>
24-hour Care -----	<u>18,282</u>	<u>18,162</u>	<u>18,005</u>
County Licensed:			
Day Care -----	<u>3,678</u>	<u>3,843</u>	<u>3,812</u>
24-hour Care -----	<u>7,269</u>	<u>7,156</u>	<u>6,980</u>
TOTALS -----	<u>81,449</u>	<u>79,730</u>	<u>77,683</u>